

_____ QIP CENTRE
BUDGET PROPOSAL FOR THE YEAR _____
 (To be submitted by the existing QIP Centres at the beginning of the academic year)

M.TECH

(1) Scholarship to be remitted by DBT

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	M.Tech					

(2) Contingency to be remitted by RTGS

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	M.Tech					

Ph.D

(3) Scholarship to be remitted by DBT

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	Ph.D					

(4) Contingency to be remitted by RTGS

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	Ph.D					

(5) Pre- Ph.D Registration Programme

S. No.	Name of Programme	Batch Year	No. of scholar	TA Rate AC 3 Tier or Actual	DA No. of Days X 500	Total Claim
<u>1</u>	Ph.D					

(6) Ph.D Extension Programme

S. No.	Name of Programme	Batch Year	No. of scholar	Max. 12 Man Months	Rate per Month @Rs. 10,000/-	Total Claim
<u>1</u>	Ph.D					

(7) Short Term Courses

S. No.	No. of Weeks (Max. 20)	No. of Participants	Rate Rs. 15,000/- for initial 30 participants	Rs. 10,000/- for participant above 30	Total Claim

(8) QIP Centre Expenses

Honorarium/Salary to DEO/Clerks Rs 8.00 Lakhs

(Max. Rs. 8, 00,000/-)

(9) Expenses of Principal Coordinator's Office at Major Centre:

(a) Contingency - Rs 1.00 Lakh

(b) Stationary Publication – Rs 1.00 Lakh

(c) Telephone/Fax/Internet- Rs. 1.00 Lakh

Total Amount = 1 to 9 above

Signature of the Head of the Institute with stamp