

\_\_\_\_\_ QIP CENTRE  
**BUDGET PROPOSAL FOR THE YEAR \_\_\_\_\_**  
 (To be submitted by the existing QIP Centres at the beginning of the academic year)

**M.TECH**

**(1) Scholarship to be remitted by DBT**

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	M.Tech					

**(2) Contingency to be remitted by RTGS**

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	M.Tech					

**Ph.D**

**(3) Scholarship to be remitted by DBT**

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	Ph.D					

**(4) Contingency to be remitted by RTGS**

S. No.	Name of Programme	Batch Year	No. of scholar	Months	Amount/Rate	Total Claim
<u>1</u>	Ph.D					

**(5) Pre- Ph.D Registration Programme**

S. No.	Name of Programme	Batch Year	No. of scholar	TA Rate AC 3 Tier or Actual	DA No. of Days X 500	Total Claim
<u>1</u>	Ph.D					

**(6) Ph.D Extension Programme**

S. No.	Name of Programme	Batch Year	No. of scholar	Max. 12 Man Months	Rate per Month @Rs. 10,000/-	Total Claim
<u>1</u>	Ph.D					

**(7) Short Term Courses**

S. No.	No. of Weeks (Max. 20)	No. of Participants	Rate Rs. 15,000/- for initial 30 participants	Rs. 10,000/- for participant above 30	Total Claim

**(8) QIP Centre Expenses**

Honorarium/Salary to DEO/Clerks Rs 8.00 Lakhs

**(Max. Rs. 8, 00,000/-)**

**(9) Expenses of Principal Coordinator's Office at Major Centre:**

(a) Contingency - Rs 1.00 Lakh

(b) Stationary Publication – Rs 1.00 Lakh

(c) Telephone/Fax/Internet- Rs. 1.00 Lakh

**Total Amount = 1 to 9 above**

**Signature of the Head of the Institute with stamp**