

Exhibit "A"

Police Department Honor Wall 2017 Modification and Extension

Scope of Services and Budget

Itemized Budget Proposal 1

Itemized budget proposal for dismantling the white granite "Wall of Honor" and create a new Wall of Honor made out of black granite. The wall will consist of two slabs (one single slab exceeds the maximum available size) that are installed without space in between the two slabs. The seam line will be covered with a strip of bronze (part of the frame). Bronze leaves will be scattered over the frame and on the wall outside the frame but not on the granite so the space available for sandblasted names will be maximized. The names will be sandblasted into the granite according to specifications given to me by the Police Department.

1. Fabrication of steel backing frames	\$ 2500
2. Fabrication of molds for bronze frames	\$ 2500
3. Casting frames in bronze	\$ 3500
4. Welding, texturing and patina of frames	\$ 2750
5. Creating molds for bronze leaves	\$ 1500
6. Casting bronze leaves	\$ 1750
7. Welding, texturing and patina bronze leaves	\$ 800
8. Blasting the names in the granite	\$ 5000
9. Dismantling old wall and transport	\$ 2000
10. Transport and installation of the new wall	\$3000
11. Two black granite slabs	\$ 3000
12. Insurance	\$ 1000
13. Artist's fee	\$10700

Total \$ 40 000.

Itemized Budget Proposal 2

Itemized budget proposal for dismantling the lower black granite slab of the existing black granite Wall of Honor and replacing it with a new black granite slab that will have names sandblasted in it in a revised order and organization.

1. Dismantle and transport the old slab	\$ 1000
2. Buy new slab of black granite	\$ 1250
3. Sandblast names in the granite	\$ 5000
4. Transport and installation of new slab	\$ 1000
5. Artist's fee	\$ 3000

Total	\$ 11250.
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I have budgeted for the blasting of the names that are currently already on the existing walls. Additional names will be an additional cost of \$ 6. Per letter.

I based the budget of the complete replacement of the white Wall of Honor on the cost of creating that wall in 2007. The total cost at that time was \$35000.