

Budget Template

Revenues:

Source	Total Amount
Cash	
Law Enforcement Agency	
Public Health Unit	
Municipal/Provincial/Territorial/Federal Government	
Private Sector	
Other	
In-kind/Donated	
Municipal/Provincial/Territorial/Federal Government	
Private Sector	
Other	
TOTAL REVENUE	

Expenses:

Activity	Quantity	In-Kind/ Donated	Cost
Advertising			
Social Media Advertising			
Movie Theatre Advertising			
Radio Advertisements			
Newspaper Advertisements			
Printed Materials			
Pharmacy Bag Tags			
Flyers			
Magnets			
Bags			
Surveys			
Posters			
Roll Up Banners			
Stickers			
Other Costs			
Drop-off sites			
Law enforcement officers			
Pharmacists and/or pharmacy students			
Tents for the pill counting areas			
Drop off bins and boxes			
TOTAL EXPENSES			