

THEMATIC GRANTS RESEARCH PROJECT BUDGET TEMPLATE

S.N.	Items	Total Cost	HEC Grant		Remarks
			1 st installment	2 nd Installment	
A	General Expenses				
1	Equipment (Laptop, printer etc.) (not more than 0.2 million)				
2	Accessories (not more than 0.05 million)				
3	Literature, documentation, information, online-data, literature purchase etc. (not more than 0.05 million)				
B	Stationery/miscellaneous				
4	Stationery; Rs.30, 000 (once in a project's duration).				
5	02 EVO Devices [for PI and Co-PI] with one year package, postage, telephone, etc. (not more than 0.05 million)				
C	Remuneration				
6	P.Is [Lump sum once in a Project's Period] i. Prof. = 0.3 million ii. Associate Prof. = 0.25 million iii. Assistant Prof. = 0.20 million. <i>(Salary may be included in 2nd installment)</i>				
7	Co-PI [Lump sum in the Project Period] i. Prof. = 0.3 million ii. Associate Prof. = 0.25 million iii. Assistant Prof. = 0.20 million. <i>(Salary may be included in 2nd installment)</i>				
8	Research Fellow/ Post-Doctorate working in this area on full time/ Part time basis @ Rs.50, 000/- per month Max one fellow.				
9	Research Fellows [PhD scholars working in this research area] on full- time /part-time/task basis] if justified @ Rs.40, 000 per month Max 3 Research Fellows.				
10	Research Fellows (M.S/M.Phil. Scholars) on full-time /part-time /task basis [not more than @ Rs.20, 000/- per month Max 5 research fellows.				

11	Research Associate @ Rs.20, 000/- per month on full-time. (Not more than 3 associates)				
12	Secretariat Staff @ Rs.40, 000/- Lump sum (once in a Project's Period				
13	Audit/Accounts Staff @ Rs.40, 000/- Lump Sum (once in a Project's Period				
D	Printing, Publishing, Promotion and Dissemination				
14	Workshops/Seminars/Symposium and Conferences on the research project				
15	Technical review fee of final research report of the project @ Rs.10,000/- per review for two reviews (Max)				
16	Printing, hard-binding of 100 copies of Final Research Report (05 copies for HEC and 95 copies for the End Users/ Stakeholders/Policy Makers for consideration/ adoption/ implementation of recommendations of the projects.)				
17	Printing/ preparation of 02 sets of all working papers/booklets/Data CDs/Pictorials/ and other materials developed by the project for submission to HEC for record.				
18	Fee for publication of research articles from research project to be published in HEC recognized national or international research Journals (JCR of Thomson Reuters)				
19	In country travel expenses for research project [if justified]				
20	Contingencies and unforeseen [not more than 10%]				
E	University overhead				
21	If ORIC is functional in the University/DAI; 15% OR If ORIC is NOT functional in the university/DAI; 2%				
	Grand Total (A+B+C+D+E)	Total 100%=	Total 60%=	Total 40%=	

Note: No foreign trips / trainings are allowed under awarded grant.