Form XVII

BREAK EVEN ANALYSIS
(This statement should be prepared for ten years)

(Rs Lakh)

A.	Sales value of production (svp.)				
B.	Variable Cost (VC)				
	Raw Materials including Transport charges				
	Consumables Stores				
	Power				
	Packing Materials				
	Selling Expenses				
	Labour Cost				
	Interest on Working Capital				
	Misc. Factory Expenses (50%)				
	Other Admn. Expenses (50%)				
C.	Contribution (C)				
D.	Fixed Cost (FC)				
	CONTRIBUTION %				
	Break Even Sales				
	Break Even Point as a % of sales				
	Break even point as % of Installed Capacity				

Note: The Break-Even Analysis has been made on the basis of 3rd year which is considered to be optimum for the project