

Bakery Business Budget

1. Revenue (Income Sources)

Category	Projected Amount	Actual Amount	Variance
Retail Sales (Baked Goods)	\$	\$	\$
Custom Orders (Cakes, etc.)	\$	\$	\$
Wholesale Orders	\$	\$	\$
Other Income	\$	\$	\$
Total Revenue	\$	\$	\$

2. Fixed Expenses

Category	Projected Amount	Actual Amount	Variance
Rent/Mortgage	\$	\$	\$
Utilities	\$	\$	\$
Salaries	\$	\$	\$
Insurance	\$	\$	\$
Equipment Maintenance	\$	\$	\$
Total Fixed Expenses	\$	\$	\$

3. Variable Expenses

Category	Projected Amount	Actual Amount	Variance
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Ingredients	\$	\$	\$
Packaging	\$	\$	\$
Marketing	\$	\$	\$
Miscellaneous	\$	\$	\$
Total Variable Expenses	\$	\$	\$