

Catering Business Budget

1. Revenue (Income Sources)

Category	Projected Amount	Actual Amount	Variance
Event Catering Income	\$	\$	\$
Meal Plans/Subscriptions	\$	\$	\$
Delivery Charges	\$	\$	\$
Other Income	\$	\$	\$
Total Revenue	\$	\$	\$

2. Fixed Expenses

Category	Projected Amount	Actual Amount	Variance
Kitchen Rent	\$	\$	\$
Utilities	\$	\$	\$
Salaries (Chefs/Staff)	\$	\$	\$
Insurance	\$	\$	\$
Licenses	\$	\$	\$
Total Fixed Expenses	\$	\$	\$

3. Variable Expenses

Category	Projected Amount	Actual Amount	Variance
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Ingredients	\$	\$	\$
Packaging Supplies	\$	\$	\$
Marketing/Advertising	\$	\$	\$
Transport/Delivery	\$	\$	\$
Total Variable Expenses	\$	\$	\$