### **Catering Business Budget**

#### **1. Revenue (Income Sources)**

| **Category** | **Projected Amount** | **Actual Amount** | **Variance** |
| --- | --- | --- | --- |
| Event Catering Income | $ | $ | $ |
| Meal Plans/Subscriptions | $ | $ | $ |
| Delivery Charges | $ | $ | $ |
| Other Income | $ | $ | $ |
| **Total Revenue** | **$** | **$** | **$** |

#### **2. Fixed Expenses**

| **Category** | **Projected Amount** | **Actual Amount** | **Variance** |
| --- | --- | --- | --- |
| Kitchen Rent | $ | $ | $ |
| Utilities | $ | $ | $ |
| Salaries (Chefs/Staff) | $ | $ | $ |
| Insurance | $ | $ | $ |
| Licenses | $ | $ | $ |
| **Total Fixed Expenses** | **$** | **$** | **$** |

#### **3. Variable Expenses**

| **Category** | **Projected Amount** | **Actual Amount** | **Variance** |
| --- | --- | --- | --- |
| Ingredients | $ | $ | $ |
| Packaging Supplies | $ | $ | $ |
| Marketing/Advertising | $ | $ | $ |
| Transport/Delivery | $ | $ | $ |
| **Total Variable Expenses** | **$** | **$** | **$** |