

COMPARATIVE CONSOLIDATED STATEMENTS OF RETAINED EARNINGS (CONDENSED)

(Millions of yen)

Six months ended September 30, 2002 and 2001, and Year ended March 31, 2002	Six months ended September 30			Year ended March 31
	2002 (A)	2001 (B)	Difference (A-B)	2002
Balance at beginning of the period	—	319,924	(319,924)	319,924
Increase of retained earnings	—	309,864	(309,864)	741,468
Decrease of retained earnings	—	122,561	(122,561)	122,148
Net income	<u>—</u>	<u>34,196</u>	<u>(34,196)</u>	<u>(463,887)</u>
Balance at end of the period	<u><u>—</u></u>	<u><u>541,424</u></u>	<u><u>(541,424)</u></u>	<u><u>475,357</u></u>
Capital surplus:				
Capital surplus at beginning of fiscal year	1,684,373	—	1,684,373	—
Capital reserve at beginning of fiscal year	1,326,758	—	1,326,758	—
Other capital surplus at beginning of fiscal year	357,614	—	357,614	—
Decrease of capital surplus	476	—	476	—
Capital surplus at end of interim term	<u><u>1,683,896</u></u>	<u><u>—</u></u>	<u><u>1,683,896</u></u>	<u><u>—</u></u>
Retained earnings:				
Retained earnings at beginning of fiscal year	117,743	—	117,743	—
Increase of retained earnings	58,431	—	58,431	—
Decrease of retained earnings	37,351	—	37,351	—
Retained earnings at end of interim term	<u><u>138,823</u></u>	<u><u>—</u></u>	<u><u>138,823</u></u>	<u><u>—</u></u>

(Note) Amounts less than one million yen have been omitted.