

## OPP 2019 Annual Billing Statement

### North Frontenac Tp

Estimated cost for the period January 1 to December 31, 2019

Please refer to [www.opp.ca](http://www.opp.ca) for 2019 Municipal Policing Billing General Information summary for further details.

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
<b>Base Service</b>	<b>Property Counts</b>			
	Household	3,552		
	Commercial and Industrial	<u>57</u>		
	Total Properties	<u><u>3,609</u></u>	189.54	684,050
<b>Calls for Service</b>	(see summaries)			
	Total all municipalities	156,778,914		
	Municipal portion	0.0778%	33.80	121,979
<b>Overtime</b>	(see notes)		5.18	18,702
<b>Prisoner Transportation</b>	(per property cost)		2.27	8,192
<b>Accommodation/Cleaning Services</b>	(per property cost)		<u>4.90</u>	<u>17,684</u>
<b>Total 2019 Estimated Cost</b>			<u><u>235.69</u></u>	<u><u>850,608</u></u>
<b>Year Over Year Variance (estimate for the year is not subject to phase-in adjustment)</b>				
<b>2018 Estimated Cost per Property</b>			235.99	
<b>2019 Estimated Cost per Property (see above)</b>			<u>235.69</u>	
<b>Cost per Property Variance</b>		(Decrease)	0.30	
<b>2017 Year-End Adjustment</b>	(see summary)			(10,853)
<b>Grand Total Billing for 2019</b>				<u><u>839,755</u></u>
<b>2019 Monthly Billing Amount</b>				<b>69,980</b>