

**MASTER FIXED ASSET LIST**  
**PROPOSED BUDGET**  
**Fiscal Year 2018-19**

Fund/ Approp	Department/Division	Item	Detail	Total
<b>GENERAL FUND -- 100</b>				
100 / 22210	Agricultural Commission/Sealer	(a) Electronic Vehicle Meter Testing Equipmment Subtotal:	25,000	25,000
100 / 22300	County Clerk-Recorder	(a) New Recording System (b) Kodak Archive Writer Replacement (c) Large Format Map Scanner Replacement (d) Replacement of Document Scanner (e) New Recording System Subtotal:	595,000 65,000 15,000 40,000 105,000	820,000
100 / 22390	Animal Services	(a) Truck Box Subtotal:	37,500	37,500
100 / 74250	Parks & Grounds Maintenance	(a) Midsize Mower (b) Riding Mower (c) ATV Utility Vehicle (d) Utility Tractor Subtotal:	10,000 35,000 14,000 40,000	99,000
<b>TOTAL GENERAL FUND:</b>			<b>\$</b>	<b>981,500</b>
<b>PUBLIC SAFETY FUND -- 110</b>				
110 / 21710	District Attorney	(a) Fugitive Apprehension Location Software Subtotal:	250,000	250,000
110 / 21930	Sheriff Administration and Support	(a) 2WD Patrol (10 @ 38,000) (b) 4WD Patrol (5 @ 42,000) (c) 2WD Sedan/SUV (7 @ 28,000) (d) 2WD Truck/Large SUV (e) 4WD Mid-size SUV (8 @ 30,500) (f) 4WD Truck/Large SUV (2 @ 32,500) (g) 4WD Cab & Chassis (h) 1 Ton 4x4 SUV Subtotal:	380,000 210,000 196,000 31,500 244,000 65,000 55,000 76,000	1,257,500
110 / 21950	Auburn/So Placer Support Svcs Sheriff	(a) Dispatch Workstation Furniture Subtotal:	200,000	200,000
110 / 22000	Jail Corrections and Detention	(a) Body Scanner Subtotal:	250,000	250,000
110 / 22050	Probation Officer	(a) 2 way Radios (3 @ 7,333) (b) Smart Teleconferencing TV Set-ups (3 @ 15,000) (c) Full Size SUV Subtotal:	22,000 45,000 44,500	111,500
<b>TOTAL PUBLIC SAFETY FUND:</b>			<b>\$</b>	<b>2,069,000</b>
<b>OTHER FUNDS</b>				
120 / 32600	Public Works Road Maintenance	(a) Chip Sealer (b) 9-Wheel Rollers (2 @ 136,500) Subtotal:	341,000 273,000	614,000
210 / 06000	Placer County Transit	(a) Mobile Bus Washer Subtotal:	50,000	50,000
210 / 06300	Public Works Fleet Operations	(a) Compact Light Duty Pickups (5 @ 26,500) (b) Compact SUV's (6 @ 36,400) (c) Compact 4x4 Pickups (6 @ 29,500) (d) 3/4 ton 4x4 Chasis (e) Intermediate Sedans (2 @ 26,900) (f) Hybid Sedans (3 @ 32,200) (g) Mid Size SUV (8 @ 36,400) (h) One Ton Cab/Chassis (2 @ 41,800) (i) 12 Passenger Van (2 @ 39,700) (g) Service Truck (h) Two Post Vehicle Lift (i) Set of Overhead Reels Subtotal:	132,500 218,400 177,000 41,800 53,800 96,600 291,200 83,600 79,400 113,800 30,000 10,000	1,328,100

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250 / 02100	Telecommunications Service	(a) Network Switches (b) Fiber Optic Cabling Infrastructure Subtotal:	630,800 75,000	705,800
250 / 06380	Central Services	(a) Mail Machine Subtotal:	33,920	33,920
260 / 06280	DPWF - Environmental Utilities	(a) Service Truck Bodies (2 @ 13,000) Subtotal:	26,000	26,000
<b>TOTAL OTHER FUNDS:</b>			<b>\$</b>	<b>2,757,820</b>
<b>TOTAL FIXED ASSETS:</b>			<b>\$</b>	<b>5,808,320</b>