6. PROJECT SCHEDULE

6.1 Proposed schedule and approval for implementation

The proposed project will be continuing operate after getting the Environmental Clearance from SEIAA, Jaipur.

6.2 Project cost estimation

Estimated Project Cost for the proposed project is Rs. 90.00 Lacs.

(A) Capital investment/-

Site Facilities	= Rs.	2,10,000/-
Approach road	= Rs.	2,20,000/-
Machinery & Tools	= Rs.	72,00,000/-
Financial Assurance	= Rs.	1,20,000/-
Social fund & activities	= Rs.	1.80,000/-
EMP Fund	= Rs.	3.60,000/-
Miscellaneous	= Rs.	6,10,000/-
Total cost	**= Rs. 90,00,000/-**	

(B) Operational cost-

The mineral will be mined out from the applied area, the cost of per ton mining will be approx. Rs. 700-800/- per ton.

6.3 ECONOMIC VIABILITY

The anticipated cost of mining is Rs. 1000-1200/- per ton. Average sale value is assumed to be **Rs. 1500-2000/- ton of Granite.** Hence the project will be viable.

7. ANALYSIS OF PROPOSAL

- Project will create direct & indirect employment opportunities within the surrounding region. Unit will use good faith efforts to employ local people from the nearby villages depending upon the availability of skilled & un-skilled manpower surrounding the project site.
- In the proposed project would require significant workforce of non- technical and technical persons. Migration of highly education and skilled experience will result in increase of literacy in the surrounding villages.
- In addition, the proposed project shall enhance the prospects of employment.
- Assessment of the potential socioeconomic benefits during mining focused primarily on work force requirements, acquisition of supplies, and the temporary increased demand for services related to the mining project like food, housing, communications, law enforcement, medical care, local transportation etc. Due to these, additional revenue to local suppliers for required products and services related to the construction and operation phases of the project will generate.
- Thus, mining activities will provide numerous new, although temporary, work opportunities for both skilled and unskilled labor, as well as contribute significantly to the local economy.
- Additional government revenue expected from royalty, taxes, duties and other fees.
- An added benefit to the proposed project will result in considerable growth of stimulating the industrial and

commercial activities in the state. Small and medium scale industries may be further developed therefore.