



## ADAPTIVE GRANT BUDGET FORM

ORGANIZATION NAME:	
CONTACT NAME:	

### INSTRUCTIONS:

1. Describe the plan to make this program self-sufficient:

2. Have you received USTA Grants in the past three years?    Yes    No

If yes, please explain:

3. Describe how the grant monies will be used:

4. Please provide detailed budget information for Income and Expenses. This budget **MUST** include all program income and expenses.
  - Estimate your **anticipated income** from all applicable sources. Typical income includes program fees, donations, etc. in addition to your requested grant amount.
    - Example: # of participants x total # of sessions x cost per session = program fees
  - Estimate all of your **anticipated expenses** for your tennis program. Typical expenses include staffing, advertising and marketing, etc. in addition to equipment.
    - Example: # of instructors x total # of hours x rate per hour = staffing expenses.

