1. Annual training department budget for your force from 2010 - 2015, as yearly figures, stating whether overall training is handled in-house or out-sourced. (If latter, please supply details of current supplier and next contract review / end date).

Please see the table below. For all five years the net budget is shown (inclusive of budgeted income). No training is outsourced.

Year	Budget
2010	£8,031,295
2011	£7,593,570
2012	£6,790,902
2013	£5,143,503
2014	£5,053,538

Please note that the Force Training School budget merged with the Protective Services Operations budget during 2012 therefore various admin costs could not then be identified as Force Training School specific.

From 2012 onwards the costs are those recorded solely against Training Support (Protective Services Operations Budget Code) plus the income which is on the former Training School Budget Code. Previously the whole Force Training School (including Management and Admin) was shown against this code.

2. Annual Driver Training budget for your force from 2010 - 2015, as yearly figures, stating whether training is handled in-house or out-sourced. (If latter, please supply details of current supplier and next contract review / end date).

Please see the table below. Please note that the explanation provided in question 1 also applies to this response.

Year	Budget
2010	£1,509,215
2011	£1,411,985
2012	£954,768
2013	£893,609
2014	£933,639

3. List of Driver Training courses currently provided by/to your force along with associated cost per person trained and average duration of each course.

Please see the table below.

Course	Cost per student	Duration
Advanced Car Assessment	£100	½ day
Advanced Driving	£4000	4 weeks
Advanced Motorcycle	£4000	4 weeks
Advanced Motorcycle Assessment	£400	2 days
Basic Motorcycle Assessment	£100	½ day
Fast Roads Training	£400	2 days
Initial Collision Investigation	£1500	3 weeks
Landrover 4 x 4	£100	½ day
LGV CAT C	£1000	1 week
Personnel Carrier (D1 Held)	£200	1 day

Personnel Carriers (D1 Licence Acquisition)	£1000	1 week
Pro Laser	£100	1 day
Standard (Initial Phase Pursuit Only)	£500	2 ½ days
Standard Car Assessment	£100	½ day
Standard Motorcycle	£2100	2 weeks
Standard Motorcycle Assessment	£400	2 days
Standard Response (No Pursuit)	£2000	2 weeks
Stop Stick	£50	½ day
TPAC	£1000	1 week
Trailer Training	£200	½ day
VIP Motorcycle	£1000	1 week
Initial Law Course	£1500	3 weeks
Law Refresher	£400	2 days
Firearms Motorcycle Tactics	£1000	1 week

4. Number of officers attending each course in 2014 and predicted number of each driver training course to be run this financial year, including predicted overall student numbers for each course this financial year.

Please see the table below.

Course	**Total Delegates Booked 2014/15**	**Predicted Attendance 2015/16**
Advanced Car Assessment	25	11
Advanced Driving	20	27
Advanced Motorcycle	4	10
Advanced Motorcycle Assessment	30	6
Basic Motorcycle Assessment	37	None recorded
Fast Roads Training	None recorded	63
Initial Collision Investigation	None recorded	None recorded
Landrover 4 x 4	None recorded	None recorded
LGV CAT C	None recorded	None recorded
Personnel Carrier (D1 Held)	14	24
Personnel Carriers (D1 Licence Acquisition)	15	57
Pro Laser	57	37
Standard (Initial Phase Pursuit Only)	75	168
Standard Car Assessment	132	41
Standard Motorcycle	9	6
Standard Motorcycle Assessment	3	18
Standard Response (No Pursuit)	107	185
Stop Stick	28	None recorded
TPAC	44	35
Trailer Training	None recorded	None recorded
VIP Motorcycle	4	6
VIP Motorcycle Refresher	12	None recorded
Initial Law Course	22	None recorded
Law Refresher	24	None recorded
Firearms Motorcycle Tactics	8	8

5. Required overall budgetary savings by 2017, for your force.

The required budgetary savings between financial years 2010/11 and 2016/17 is £168m.

The following questions will only be applicable if your force provides in-house driver training.

6. Number of Police Officers and number of Police Staff engaged in Driver Training duties, broken down to managers, admin/office staff, driver trainers - Police officers / civilian staff and whether full time / part time or other (e.g. - secondment).

The number and position/rank of staff engaged in driver training duties are detailed below:

8 x Police Staff
8 x Police Constables
1 x Police Sergeant
1 x Police Staff Supervisor

7. Average salary of both Police officer and Police staff driver trainers.

Unfortunately average salaries are not recorded.

The salary of a Police Officer driver trainer is between £35,343 and £48,997.

The salary of a Police staff driver trainer is between £25,751 and £28.441.

8. Total salary expenditure for driver training department.

The annual salary expenditure for driver training is £593,133.

9. Number of driver training vehicles, broken down in to categories - standard car, advanced car, motorbike, van, specialist (e.g. - firearms, rescue), other (please state).

Please see the list below:

12 x standard response cars
2 x small vans (standard response),
1 x personnel carrier (standard response),
7 x advanced Driving cars
1 x advanced motorcycle.

10. Annual service, maintenance and fuel cost(s) for driver training fleet.

Please see the table below:

Vehicle Type	Annual Maintenance Cost 2014/2015	Annual Service Cost 2014/2015	Annual Fuel Cost 2014/2015
Car	£329.75	£0.00	£1,003.92
Car	£148.00	£833.65	£1,729.94
Car	£354.86	£286.36	£1,183.26
Car	£324.60	£604.24	£1,193.99
Car	£243.65	£980.67	£1,404.75
Car	£293.40	£0.00	£945.68
Car	£100.00	£0.00	£861.08
Car	£1,109.90	£688.34	£1,713.36
Car	£1,126.79	£967.42	£1,719.72

Motorcycle	£3,653.88	£244.52	£351.21
Car	£648.13	£244.69	£1,353.65
Car	£485.10	£481.46	£1,310.84
Car	£223.54	£0.00	£789.11
Car	£643.91	£0.00	£1,119.89
Car	£100.16	£110.00	£1,000.79
Car	£215.16	£0.00	£801.60
Car	£0.00	£0.00	£552.21
Car	£528.62	£0.00	£720.31
Van	£41.10	£716.89	£1,058.30
Van	£566.86	£118.87	£983.58
Car	£1,729.00	£182.87	£1,467.56
Car	£104.00	£445.43	£1,202.58
LGV	£508.39	£1,435.54	£1,286.58

Please note that some vehicles have no service costs due to being new vehicles that have required no maintenance.