

Budget Plan 2019 – 2020

<u>Expected costs for 2019 and 2020</u>	<u>Costs in euro</u>
Registration costs for the Foundation (Notary, chamber of commerce, website, bankaccount)	200,- euro
Website, E-mail hosting and bankaccount charges	300,- euro
Installation of 2 complete water well with solar pumps, watertanks, taps and troughs	45.000,- euro
Land searches at Ministry of Land in Kenya	100,- euro
Laywer costs for writing Constitution and Land Lease Agreements	500,- euro
Transport cost from and to land locations, laywer and community meetings	200,- euro
Local supervision and maintainance of the water wells, taps, troughs	1000,- euro
Project visit by 1 of the Board Members (flight, transport, accommodation)	1000,- euro
Seedlings for tree planting	100,- euro
Other unexpected costs	500,- euro
Total expected costs:	48.900,- euro

<u>Expected income for 2019 and 2020</u>	<u>Costs in euro</u>
Donations from Innerfire BV	50.000,- euro
Other donations	5.000,- euro
Total expected costs:	55.000,- euro

Explanation expected budget and income:

- Notary costs to register the Foundation in The Netherland are sponsored by Notary Alsema Van Duin.
- The website is build on a voluntary basis by one of the boardmembers.
- None of the board members will receive a salary for their work for the Foundation.
- Supervision and maintainance of the waterwells will be partly financed by the community members who use the water wells.
- A donation of 50.000 euro is promised and will be received when The Foundation has achieved her ANBI recognition.