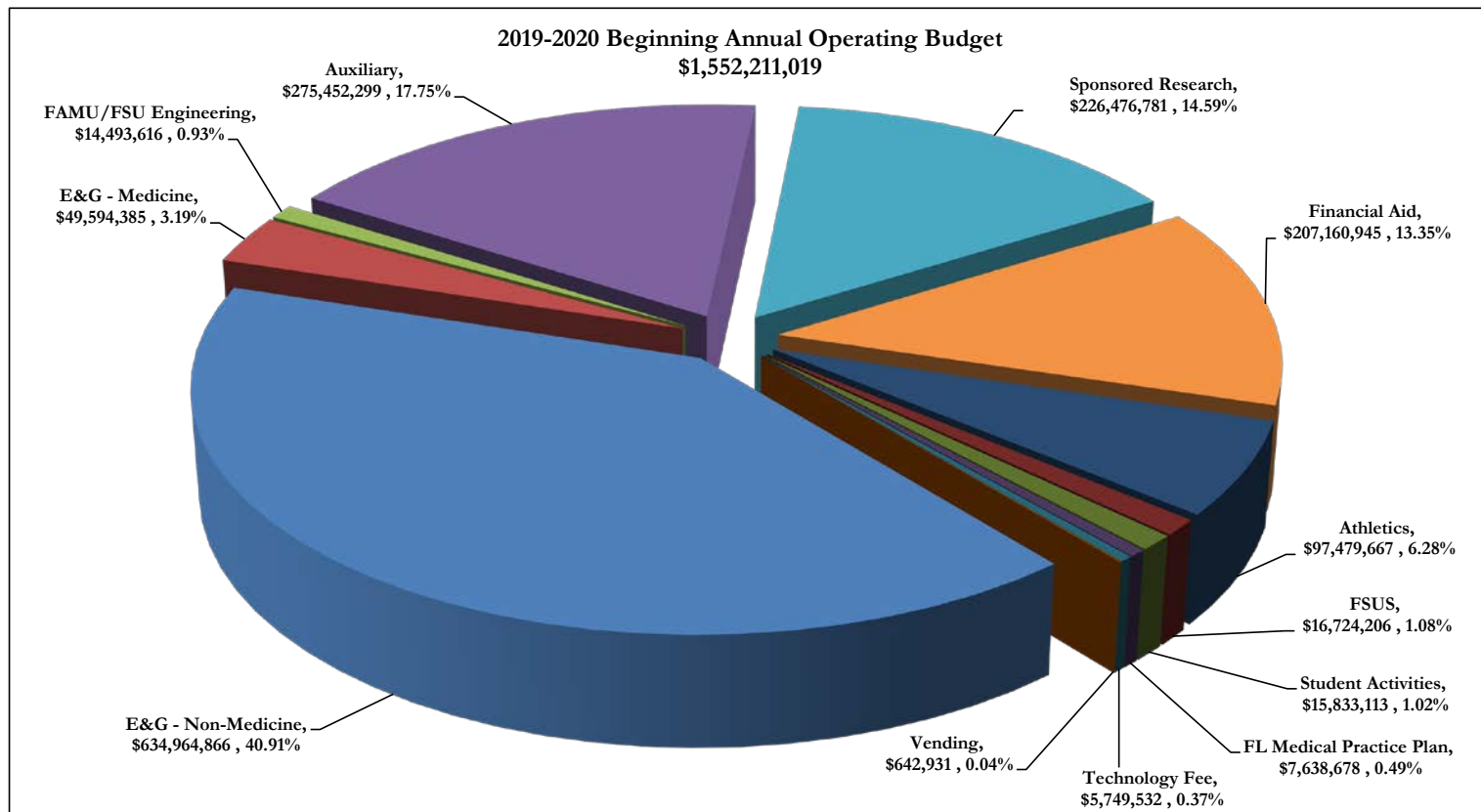


Florida State University
Beginning Annual Operating Budgets

| Budget Entity | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 | 2015-2016 | 2014-2015 | 2013-2014 | 2012-2013 |
|---|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Education & General | | | | | | | | |
| Non-Medicine | \$634,309,502 | \$645,422,613 | \$612,869,633 | \$570,918,333 | \$540,895,820 | \$518,249,247 | \$475,159,580 | \$373,906,071 |
| Medicine | 49,594,385 | 48,129,959 | 46,575,491 | 46,641,209 | 45,626,307 | 44,983,209 | 44,047,183 | 42,459,275 |
| FAMU/FSU Engineering | 14,493,616 | 14,419,328 | 14,384,389 | 13,241,710 | 12,999,685 | N/A | N/A | N/A |
| Debt Service | 655,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$699,052,867 | \$707,971,900 | \$673,829,513 | \$630,801,252 | \$599,521,812 | \$563,232,456 | \$519,206,763 | \$416,365,346 |
| Auxiliary | | | | | | | | |
| Auxiliary | \$251,149,549 | \$244,661,309 | \$237,106,474 | \$229,039,001 | \$222,824,069 | \$225,891,982 | \$219,641,290 | \$201,926,338 |
| Debt Service | 24,302,750 | 23,195,000 | 23,175,000 | 22,910,000 | 23,051,306 | 20,360,000 | 31,258,257 | 19,025,699 |
| Total | \$275,452,299 | \$267,856,309 | \$260,281,474 | \$251,949,001 | \$245,875,375 | \$246,251,982 | \$250,899,547 | \$220,952,037 |
| Florida Medical Practice Plan | | | | | | | | |
| | \$7,638,678 | \$2,920,821 | \$2,601,468 | \$2,195,716 | \$9,632,903 | \$6,726,149 | \$12,142,208 | \$8,425,794 |
| Total | \$7,638,678 | \$2,920,821 | \$2,601,468 | \$2,195,716 | \$9,632,903 | \$6,726,149 | \$12,142,208 | \$8,425,794 |
| Contracts & Grants | | | | | | | | |
| Sponsored Research | \$226,476,781 | \$228,789,134 | \$195,817,971 | \$194,598,979 | \$211,252,388 | \$211,000,000 | \$213,000,000 | \$213,000,000 |
| Florida State University School (FSUS) | 16,724,206 | 16,847,008 | 15,159,287 | 14,568,277 | 13,529,040 | 14,018,550 | 12,404,459 | 12,666,700 |
| Total | \$243,200,987 | \$245,636,142 | \$210,977,258 | \$209,167,256 | \$224,781,428 | \$225,018,550 | \$225,404,459 | \$225,666,700 |
| Local Funds | | | | | | | | |
| Student Activities | \$15,833,113 | \$14,697,877 | \$14,037,103 | \$19,149,280 | \$20,853,890 | \$20,960,882 | \$18,393,073 | \$19,069,104 |
| Technology Fee | 5,749,532 | 5,731,892 | 5,721,686 | 5,628,646 | 6,536,232 | 6,859,715 | 10,994,704 | 14,793,661 |
| Vending | 642,931 | 569,209 | 582,884 | 473,999 | 648,149 | 750,000 | 441,552 | 568,438 |
| Athletics | 97,479,667 | 100,513,043 | 82,028,144 | 91,090,062 | 86,327,052 | 66,990,460 | 61,458,154 | 55,253,158 |
| Financial Aid | 207,160,945 | 183,406,581 | 139,949,269 | 137,432,771 | 140,570,794 | 145,363,811 | 150,426,185 | 133,198,879 |
| Total | \$326,866,188 | \$304,918,602 | \$242,319,086 | \$253,774,758 | \$254,936,117 | \$240,924,868 | \$241,713,668 | \$222,883,240 |
| Total Operating Budget | <u>\$1,552,211,019</u> | <u>\$1,529,303,774</u> | <u>\$1,390,008,799</u> | <u>\$1,347,887,983</u> | <u>\$1,334,747,635</u> | <u>\$1,282,154,005</u> | <u>\$1,249,366,645</u> | <u>\$1,094,293,117</u> |
| Increase/decrease budget over previous year | \$22,907,245 | \$139,294,975 | \$42,120,816 | \$13,140,348 | \$52,593,630 | \$32,787,360 | \$155,073,528 | (\$47,997,728) |
| Increase/decrease % over previous year | 1.50% | 10.02% | 3.12% | 0.98% | 4.10% | 2.62% | 14.17% | -4.20% |



The figures reported above represent operating budget submissions to the State University System's Board of Governors (BOG), and are consistent with reporting requirements and related definitions set by the BOG.