

ESTIMATED BUDGET

INCOME

Government TSFS/FASP Grant

Government TSFS/FASP Loan

Government Non-means-tested Loan

Other Government awards
(e.g. student travel subsidy, hostel subsidy)

Other need-based awards (e.g. UFA, FIFE)

Scholarships (awarded on merit)

Family contribution to applicant

Part-time job /summer job income

Savings

Other sources of income
(*please specify, if any*)

Total

during the academic year

\$

EXPENDITURE

Tuition

Hall lodging charge

Compulsory meal charges in hall

Other meals

Rental for outside accommodation

Transportation

Book and stationary

Other academic expenses

PC and related accessories

Clothing, footwear & accessories

Hobbies & recreation

Services

Outbound academic expenses
(e.g. exchange study, overseas field trip)

Other (*please specify*)

Total

during the academic year

\$

DEFICIT

\$

ESTIMATED BUDGET**INCOME**

	during the academic year	
Government TSFS/FASP Grant	21,050	Approved/Estimated Max TSFS Grant Tuition Fee Grant \$42,100 + Union Fee + Academic Expenses Grant
Government TSFS/FASP Loan	20,000	Max TSFS Loan \$53,070
Government Non-means-tested Loan	20,000	Max NLS Loan \$42,100
Other Government awards (e.g. student travel subsidy, hostel subsidy)	3,800	Max Hostel Subsidy 2020/21 \$9,740
Other need-based awards (e.g. UFA, FIFE)	10,000	
Scholarships (awarded on merit)	10,000	
Family contribution to applicant	12,000	
Part-time job /summer job income	12,000	
Savings	3,000	
Other sources of income (please specify, if any)		
Total	\$ 111,850	

EXPENDITURE

	during the academic year	
Tuition	42,100	Hall \$16,310 St. John's College \$23,023 Residential College \$20,845
Hall lodging charge	15,390	
Compulsory meal charges in hall	2,500	University Hall \$8,800 St. John's College \$13,299 High Table Dinner \$800-1xxx
Other meals	27,500	
Rental for outside accommodation		Daily: Breakfast \$20 + Lunch \$40 + Dinner \$50 x 25 Days x 10 Months
Transportation	2,500	
Book and stationary	2,000	
Other academic expenses	3,000	e.g. study equipment/tools, project materials, exams: IELTS, JLPT, ACCA, etc.
PC and related accessories	6,899	
Clothing, footwear & accessories	2,000	Hobbies and University/hall/external interest clubs, e.g. Karate, Piano lessons, etc.
Hobbies & recreation	2,000	
Services	1,800	Mobile service, internet, etc.
Outbound academic expenses (e.g. exchange study, overseas field trip)	15,000	e.g. Cost of confirmed outbound short study/field trips or exchange study
Other (please specify)	5,000	Other expenses not covered above, e.g. hall expenses (air-con, laundry, etc.)
Total	\$ 127,689	
DEFICIT	\$ 15,839	