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New Hampshire Office of Legislative Budget Assistant



Capital Budget Orientation January 2019

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**STATE OF NEW HAMPSHIRE
CAPITAL BUDGET ORIENTATION
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**TITLE I
THE STATE AND ITS GOVERNMENT**

**CHAPTER 9
BUDGET AND APPROPRIATIONS; REVOLVING FUNDS**

The Budget

Section 9:3-a

9:3-a Capital Expenditure Requests. – Prior to the adoption of the 6-year capital budget, the requests for appropriation of funds shall be as follows:

I. All departments seeking funds for capital expenditures shall submit their requests to the commissioner of administrative services no later than the May 1 before the opening of the biennial legislative session. Requests shall be made on forms supplied by the commissioner of administrative services. Each request shall list estimates of the costs of land, construction, furnishings, and equipment and shall identify projects which are expected or planned to require funding in subsequent bienniums of the 6-year capital budget in order to be completed. In addition, each request shall include the square footage, estimates of annual operating and maintenance costs, program descriptions, and number of people involved.

II. The commissioner of administrative services shall submit a summary of the requests and any supporting detail to the governor by May 31.

III. The governor shall hold public hearings on the requests no later than June 30. The governor may require officials of those departments submitting requests to attend and testify.

IV. There shall be a governor's advisory committee on the capital budget consisting of the following, or their designees: commissioner of administrative services, the manager of the division of public works design and construction in the department of administrative services, chairperson of the senate capital budget committee, and chairperson of the house public works and highways committee. Members of the advisory committee may attend the hearings on capital budget requests, question those testifying, and contribute their opinions.

V. The governor shall select those projects which the governor considers worthy of further evaluation, and send the requests for the selected projects to the commissioner of administrative services no later than August 1. The governor may hold additional hearings on capital requests at the time of the operating budget hearings. If any additional hearing is held after election day, the governor shall invite the governor-elect to attend.

VI. The department of administrative services through its division of public works design and construction shall prepare schematic drawings, cost estimates, and program descriptions and the commissioner of administrative services shall present these, along with any recommendations, to the governor no later than December 1.

VII. The governor shall submit the capital budget to the general court no later than February 15 of each odd numbered year. The capital budget submitted shall identify all projects which are expected or planned to require funding in the first biennium and in subsequent bienniums of the 6-year capital budget in order to be completed.

Source. 1957, 173:3. 1981, 540:1. 1985, 399:3, I; 415:6. 1995, 9:1. 2004, 138:1. 2009, 162:3, eff. Sept. 6, 2009. 2014, 327:40, eff. Aug. 2, 2014.

9:3-b Review and Update of Capital Budget. – In the first year of each biennium the legislature shall review the 6-year capital budget and update the extended projects, and may approve new projects over the next 6 years. The general court intends that once a capital budget project has been approved it shall be funded through each phase of the project unless some extreme and significant event makes further funding inappropriate.

Source. 2004, 138:2, eff. May 24, 2004.

CHAPTER 9 BUDGET AND APPROPRIATIONS; REVOLVING FUNDS

Appropriations

Section 9:18

9:18 Lapsed Appropriations. –

I. Except for capital appropriations under paragraph I-a or as otherwise specially provided, all unexpended portions of special appropriations shall lapse when the object for which the appropriation was made has been accomplished and, in any event, at the end of 2 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations.

I-a. All unexpended portions of appropriations made by the 6-year capital budget shall lapse when the project for which the appropriation was made has been accomplished and, in any event, at the end of 6 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations

II. Except as otherwise specially provided, all unexpended portions of general appropriations for which a legally enforceable obligation has not been incurred during the fiscal year for which they were appropriated shall lapse at the end of each fiscal year.

Source. 1913, 66:1. 1925, 169:1. PL 15:34. 1927, 9:1. 1929, 97:1. RL 22:29. RSA **9:18**. 1967, 77:1. 1971, 424:1. 1973, 493:6. 1982, 38:12. 2004, 138:3, 4, eff. May 24, 2004.

OVERVIEW OF THE CAPITAL BUDGET PROCESS

Executive Branch Phase (RSA 9:3-a)

<u>DATES</u>	<u>PHASE</u>
May 1	Deadline for agencies to submit project requests to Administrative Services.
May 31	Deadline for Administrative Services to submit summary of requests to the Governor.
June 30	Deadline for Governor to hold public hearings on the requests. Agencies testify before the Governor and the Governor's Advisory Committee which consists of: Commissioner of Administrative Services, the Manager of the Division of Public Works Design and Construction, and Chairpersons of House Public Works and Highway and Senate Capital Budget Committees.
August 1	Governor selects projects the Governor considers worthy of further evaluation and sends the list to Administrative Services-Bureau of Public Works.
December 1	Deadline for Administrative Services-Bureau of Public Works to prepare schematic drawings, cost estimates, and program descriptions for the Governor.
February 15	Deadline for Governor to submit the capital budget to the General Court.

Legislative Branch Phase (HB 25)

February 15	House receives the Governor's recommended capital budget and the Chairperson of House Public Works and Highway Committee introduces the capital budget bill, historically HB 25.
February 15- March 31	House Public Works and Highway Committee holds hearings on the bill with agencies to review the technical aspects of the projects. When the bill is voted out of Committee, the full House votes to approve the bill and refers it to the Senate.
April - May 31	Senate Capital Budget Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of the Committee, the full Senate votes to approve the bill and passes it back to the House if the bill has been amended.
Early June	At the House's discretion, a joint House and Senate Committee of Conference is set up. If a compromise is reached and approved by the full House and Senate, the bill then goes to the Governor for signature.
End of June	The Governor either signs, vetoes or lets the bill become effective without his signature.

New Hampshire General Court - Bill Status System

Docket of HB25

Bill Title: making appropriations for capital improvements.

Official Docket of HB25.:

Date	Body	Description
2/21/2017	H	Introduced 02/16/2017 and referred to Public Works and Highways HJ 8 P. 44
2/23/2017	H	Public Hearing: 03/16/2017 10:30 AM LOB 201
3/9/2017	H	Executive Session: 03/21/2017 09:30 AM LOB 201
3/29/2017	H	Committee Report: Ought to Pass with Amendment #2017-1185h for 04/05/2017 (Vote 20-2; RC)
4/5/2017	H	Amendment #2017-1185h : AA VV 04/05/2017 HJ 12 P. 3
4/5/2017	H	FLAM #2017-1289h (Rep. Dyer): AF RC 72-276 04/05/2017 HJ 12 P. 15
4/5/2017	H	Ought to Pass with Amendment 1185h: MA VV 04/05/2017 HJ 12 P. 17
4/6/2017	S	Introduced 04/06/2017 and Referred to Capital Budget; SJ 13
4/6/2017	S	Hearing : 04/13/2017, Room 103, SH, 09:00 am; SC 18
5/23/2017	S	Committee Report: Ought to Pass with Amendment #2017-1755s , 05/31/2017; SC 25
6/1/2017	S	Committee Amendment #2017-1755s , AA, VV; 05/31/2017; SJ 18
6/1/2017	S	Sen. D'Allesandro Floor Amendment #2017-2089s , RC 21Y-2N, AA; 05/31/2017; SJ 18
6/1/2017	S	Ought to Pass with Amendments 2017-1755s and 2017-2089s, MA, VV; OT3rdg; 05/31/2017; SJ 18
6/6/2017	H	House Non-Concurs with Senate Amendment 1755s and 2089s and Requests CofC (Rep. Chandler): MA VV 06/01/2017 HJ 17 P. 150
6/6/2017	H	Speaker Appoints: Reps. Chandler, McConkey, J. Graham, Cloutier 06/01/2017 HJ 17 P. 150
6/8/2017	S	Sen. D'Allesandro Accedes to House Request for Committee of Conference, MA, VV; 06/08/2017; SJ 19
6/8/2017	S	President Appoints: Senators D'Allesandro, Bradley, Gray; 06/08/2017; SJ 19
6/8/2017	H	==RECESSED== Conference Committee Meeting: 06/12/2017 09:00 AM LOB 201
6/13/2017	H	==RECESSED== Conference Committee Meeting: 06/13/2017 11:00 AM LOB 201

6/13/2017	H	==RECESSED== Conference Committee Meeting: 06/14/2017 08:30 AM LOB 201
6/14/2017	H	==CONTINUED== Conference Committee Meeting: 06/15/2017 10:00 AM LOB 201
6/15/2017	H	Conferee Change: Rep. McConkey Replaces Rep. Chandler as Conferee Chair 06/15/2017 HJ 18 P. 10
6/15/2017	H	Conferee Change: Rep. Packard Replaces Rep. Chandler 06/15/2017 HJ 18 P. 10
6/15/2017	S	Conference Committee Report Filed, #2017-2368c ; 06/15/2017
6/22/2017	S	Conference Committee Report #2017-2368c , Adopted, VV; 06/22/2017; SJ 20
6/22/2017	H	Conference Committee Report 2368c: Adopted, VV 06/22/2017 HJ 19 P. 21
6/29/2017	S	Enrolled Bill Amendment #2017-2391e Adopted, VV, (In recess of 06/22/2017); SJ 20
6/30/2017	H	Enrolled Bill Amendment #2017-2391e : AA VV 06/22/2017 HJ 19 P. 26
7/3/2017	S	Enrolled (In recess 06/22/2017); SJ 20
7/5/2017	H	Enrolled 06/22/2017 HJ 19 P. 27
7/12/2017	H	Signed by Governor Sununu 07/11/2017; Chapter 228; I. Sec. 22 eff. 6/30/2017 ; II. Par. I-III of sec. 19 take eff. as prov. in par. IV of sec. 19 ; III. Rem. eff. 7/1/2017

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C
SECTION 1:						
ADJUTANT GENERAL, DEPARTMENT OF						
(1)						
(2)	Pembroke Readiness Ctr & State Active Duty Annex	F	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
(3)	Pembroke Readiness Ctr & State Active Duty Annex	BG	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
(4)	Concord Readiness Center	F	\$4,050,000	\$4,050,000	\$4,050,000	\$4,050,000
(5)	Littleton Readiness Center Design	F	\$1,575,000	\$1,575,000	\$2,500,000	\$2,500,000
(6)	Statewide Public Safety Lead & Asbestos Abatement	F	\$750,000	\$0	\$0	\$0
(7)	Statewide Public Safety Lead & Asbestos Abatement	BG	\$750,000	\$0	\$0	\$0
(8)	Concord Anti-Terrorism Security Improvements	F	\$625,000	\$625,000	\$625,000	\$625,000
(9)	Concord Anti-Terrorism Security Improvements	BG	\$625,000	\$625,000	\$625,000	\$625,000
(10)	Concord Medical Facility Health Improvements	F	\$250,000	\$250,000	\$250,000	\$250,000
(11)	Concord Medical Facility Health Improvements	BG	\$250,000	\$250,000	\$250,000	\$250,000
(12)	Statewide Fire/Life/Safety Improvements	F	\$500,000	\$500,000	\$500,000	\$500,000
(13)	Statewide Fire/Life/Safety Improvements	BG	\$500,000	\$500,000	\$500,000	\$500,000
(14)	Statewide Critical Maintenance	F	\$150,000	\$150,000	\$150,000	\$150,000
(15)	Statewide Critical Maintenance	BG	\$150,000	\$150,000	\$150,000	\$150,000
(16)	Manchester Roof Replacement	F	\$575,000	\$575,000	\$575,000	\$575,000
(17)	Manchester Roof Replacement	BG	\$575,000	\$575,000	\$575,000	\$575,000
(18)	Replace Roof on Cemetery Maintenance Building	BG	\$125,000	\$125,000	\$125,000	\$125,000
(19)	Archaeological Study for Phase 2 Cemetery Development	BG	\$55,000	\$55,000	\$55,000	\$55,000
(20)	Cemetery Expand Lawn Crypts, Roadways, Irrigation	F	\$2,418,000	\$2,418,000	\$2,418,000	\$2,418,000
(21)	AGENCY SUBTOTAL		\$28,923,000	\$27,423,000	\$28,348,000	\$28,348,000
(22)	Generally Funded Portion		\$6,030,000	\$5,280,000	\$5,280,000	\$5,280,000
(23)	ADMINISTRATIVE SERVICES, DEPARTMENT OF					
(24)	Statewide Projects					
(25)	Statewide Emergency Funding	BG	\$1,000,000	\$500,000	\$500,000	\$500,000
(26)	Statewide Energy Efficiency Improvements Projects	BG	\$1,000,000	\$500,000	\$500,000	\$500,000
(27)	General Services					
(28)	DoIT - New Computer Room Fire System	BG	\$150,000	\$150,000	\$150,000	\$150,000
(29)	Safety - Roof Replacement	BG	\$875,000	\$875,000	\$875,000	\$875,000
(30)	Spaulding - Roof Replacement	BG	\$115,000	\$115,000	\$115,000	\$115,000
(31)	State Owned Buildings - Security Upgrades	BG	\$2,700,000	\$2,700,000	\$1,700,000	\$1,700,000
(32)	Health and Human Services - Security Upgrades	BG	\$900,000	\$900,000	\$900,000	\$900,000
(33)	Claremont - HVAC Replacements and Repairs	BG	\$165,000	\$165,000	\$165,000	\$165,000
(34)	Walker - Roof Modifications	BG	\$180,000	\$180,000	\$180,000	\$180,000
(35)	State House Representatives Hall - Paint Ceiling	BG	\$665,000	\$665,000	\$0	\$665,000

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION

	AGENCY	PROJECT TITLE	(A)			(B)			(C)			(D)			(E)			(F)				
			FUND	GOVERNOR	HOUSE	SENATE	C of C	FUND	GOVERNOR	HOUSE	SENATE	C of C	FUND	GOVERNOR	HOUSE	SENATE	C of C	FUND	GOVERNOR	HOUSE	SENATE	C of C
(36)		Concord Steam Heating Conversion Project (General)	BG	\$0	\$7,000,000		\$0	\$7,000,000		\$0			\$0		\$0							\$0
(37)		Concord Steam Heating Conversion Project (Other)	BO	\$0	\$0		\$0	\$0		\$0			\$0		\$7,000,000							\$7,000,000
(38)		State Library - Parapet and Ceiling Repair	BG	\$0	\$0		\$0	\$0		\$0			\$0		\$1,500,000							\$1,500,000
(39)		Facilities and Asset Management																				
(40)		Annex 1 Life Safety ADA Improvements	BG	\$1,850,000	\$1,850,000		\$1,850,000	\$1,850,000		\$1,850,000			\$1,850,000		\$0							\$0
(41)		Main Bldg Lodge Roof Replacement/brick/trim repairs	BG	\$295,000	\$295,000		\$295,000	\$295,000		\$295,000			\$295,000		\$295,000							\$295,000
(42)		Main Bldg-North End ADA Access & Emergency Egress	BG	\$1,715,000	\$1,715,000		\$1,715,000	\$1,715,000		\$1,715,000			\$1,715,000		\$1,715,000							\$1,715,000
(43)		Main Bldg, Peasley Wing Roof Replacement	BG	\$380,000	\$380,000		\$380,000	\$380,000		\$380,000			\$380,000		\$380,000							\$380,000
(44)		Court Facilities																				
(45)		Convert AOC to Probate Court	BG	\$1,850,000	\$1,850,000		\$1,850,000	\$1,850,000		\$1,850,000			\$1,850,000		\$1,850,000							\$1,850,000
(46)		AOC - New Roof	BG	\$165,000	\$165,000		\$165,000	\$165,000		\$165,000			\$165,000		\$165,000							\$165,000
(47)		Milford Circuit Court - New Courthouse	BG	\$5,675,000	\$5,675,000		\$5,675,000	\$5,675,000		\$5,675,000			\$5,675,000		\$5,675,000							\$5,675,000
(48)		Supreme Court Roof - New Roof, Insulation, Dome Repair	BG	\$950,000	\$950,000		\$950,000	\$950,000		\$950,000			\$950,000		\$950,000							\$950,000
(49)		Hampton Circuit Court - New Courthouse	BG	\$4,750,000	\$4,750,000		\$4,750,000	\$4,750,000		\$4,750,000			\$4,750,000		\$4,750,000							\$4,750,000
(50)		Portsmouth Circuit Court - New Roof	BG	\$285,000	\$285,000		\$285,000	\$285,000		\$285,000			\$285,000		\$285,000							\$285,000
(51)		Rochester Circuit Court - New Roof	BG	\$230,000	\$230,000		\$230,000	\$230,000		\$230,000			\$230,000		\$230,000							\$230,000
(52)		Financial Data Management																				
(53)		ERP Sustainability and Advancement	BG	\$1,300,000	\$1,300,000		\$1,300,000	\$1,300,000		\$1,300,000			\$1,300,000		\$1,300,000							\$1,300,000
(54)		ERP Scheduling and Attendance	BG	\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000		\$2,000,000			\$2,000,000		\$2,000,000							\$2,000,000
(55)		AGENCY SUBTOTAL		\$29,195,000	\$35,195,000		\$29,195,000	\$35,195,000		\$29,195,000			\$35,195,000		\$33,180,000							\$33,595,000
(56)		Generally Funded Portion		\$29,195,000	\$35,195,000		\$29,195,000	\$35,195,000		\$29,195,000			\$35,195,000		\$26,180,000							\$26,595,000
(57)		COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE																				
(58)		Critical Maintenance and Safety	BG	\$4,200,000	\$4,200,000		\$4,200,000	\$4,200,000		\$4,200,000			\$4,200,000		\$4,200,000							\$4,200,000
(59)		Information Technology Infrastructure	BG	\$3,400,000	\$3,400,000		\$3,400,000	\$3,400,000		\$3,400,000			\$3,400,000		\$3,400,000							\$3,400,000
(60)		Industry Pathway Lab Renovations	BG	\$2,000,000	\$2,000,000		\$2,000,000	\$2,000,000		\$2,000,000			\$2,000,000		\$2,000,000							\$2,000,000
(61)		AGENCY SUBTOTAL		\$9,600,000	\$9,600,000		\$9,600,000	\$9,600,000		\$9,600,000			\$9,600,000		\$9,600,000							\$9,600,000
(62)		Generally Funded Portion		\$9,600,000	\$9,600,000		\$9,600,000	\$9,600,000		\$9,600,000			\$9,600,000		\$9,600,000							\$9,600,000
(63)		CORRECTIONS, DEPARTMENT OF																				
(64)		Repair and replace water meters, pumps and valves	BG	\$460,000	\$460,000		\$460,000	\$460,000		\$460,000			\$460,000		\$0							\$0
(65)		Transitional Work Center - Complete Bathroom Replace	BG	\$500,000	\$500,000		\$500,000	\$500,000		\$500,000			\$500,000		\$500,000							\$500,000
(66)		Repair Bathroom Floors - Med Cust N & Med Cust S	BG	\$650,000	\$650,000		\$650,000	\$650,000		\$650,000			\$650,000		\$650,000							\$650,000
(67)		Elevator Replacement	BG	\$825,000	\$825,000		\$825,000	\$825,000		\$825,000			\$825,000		\$825,000							\$825,000
(68)		SHU Door Control Software (SHSP-Men)	BG	\$450,000	\$450,000		\$450,000	\$450,000		\$450,000			\$450,000		\$450,000							\$450,000
(69)		Door Replacement (NHSP-Men)	BG	\$101,000	\$101,000		\$101,000	\$101,000		\$101,000			\$101,000		\$101,000							\$101,000
(70)		Body Alarm/Man Down System (NHSP-Men)	BG	\$2,210,000	\$2,210,000		\$2,210,000	\$2,210,000		\$2,210,000			\$2,210,000		\$2,210,000							\$2,210,000
(71)		Security Cameras	BG	\$0	\$0		\$0	\$0		\$0			\$0		\$625,000							\$625,000
(72)		AGENCY SUBTOTAL		\$5,196,000	\$5,196,000		\$5,196,000	\$5,196,000		\$5,196,000			\$5,196,000		\$5,151,000							\$5,151,000
(73)		Generally Funded Portion		\$5,196,000	\$5,196,000		\$5,196,000	\$5,196,000		\$5,196,000			\$5,196,000		\$5,151,000							\$5,151,000

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C
(74)	CULTURAL RESOURCES					
(75)	Replacement of NH Union Catalog	BG	\$487,781	\$487,781	\$487,781	\$487,781
(76)	AGENCY SUBTOTAL		\$487,781	\$487,781	\$487,781	\$487,781
(77)	Generally Funded Portion		\$487,781	\$487,781	\$487,781	\$487,781
(78)	EDUCATION, DEPARTMENT OF					
(79)	Renovation of Plymouth CTE Center	BG	\$5,341,673	\$5,341,673	\$5,341,673	\$5,341,673
(80)	Renovation of Rochester CTE Center	BG	\$16,859,938	\$0	\$12,000,000	\$8,000,000
(81)	Pre- Engineering Technology	BG	\$0	\$200,000	\$200,000	\$200,000
(82)	AGENCY SUBTOTAL		\$22,201,611	\$5,541,673	\$17,541,673	\$13,541,673
(83)	Generally Funded Portion		\$22,201,611	\$5,541,673	\$17,541,673	\$13,541,673
(84)	OFFICE OF ENERGY AND PLANNING					
(85)	Fuel Assistance Program/Weatherization Assistance Program Database and Program Management	F	\$316,000	\$316,000	\$316,000	\$316,000
(86)	AGENCY SUBTOTAL		\$316,000	\$316,000	\$316,000	\$316,000
(87)	Generally Funded Portion		\$0	\$0	\$0	\$0
(88)	ENVIRONMENTAL SERVICES, DEPARTMENT OF					
(89)	Dam Repairs and Reconstruction	BG	\$3,705,000	\$3,705,000	\$3,705,000	\$3,205,000
(90)	Drinking Water SRF State Matching Funds	F	\$17,000,000	\$17,000,000	\$0	\$0
(91)	Drinking Water SRF State Matching Funds	BG	\$3,619,800	\$3,619,800	\$3,619,800	\$3,619,800
(92)	Clean Water SRF State Matching Funds	F	\$26,704,000	\$22,400,959	\$0	\$0
(93)	Clean Water SRF State Matching Funds	BG	\$4,668,900	\$3,333,700	\$3,333,700	\$3,333,700
(94)	Ossipee Lake Dam Reconstruction	BG	\$4,909,000	\$4,909,000	\$4,909,000	\$4,909,000
(95)	Cyanobacteria Laboratory Equipment	BG	\$0	\$50,000	\$50,000	\$50,000
(96)	Statewide Air Monitoring Infrastructure Upgrades	BG	\$0	\$136,000	\$136,000	\$136,000
(97)	Hazardous Waste Superfund Match	BG	\$0	\$445,000	\$445,000	\$445,000
(98)	Construction & Operations Facility	BG	\$0	\$595,000	\$595,000	\$595,000
(99)	AGENCY SUBTOTAL		\$60,606,700	\$56,194,459	\$16,793,500	\$16,293,500
(100)	Generally Funded Portion		\$16,902,700	\$16,793,500	\$16,793,500	\$16,293,500
(101)	FISH AND GAME COMMISSION					
(102)	Lake Sunapee Public Boat Ramp	F	\$1,556,250	\$0	\$0	\$0
(103)	Lake Sunapee Public Boat Ramp (Public Boat Access Fund)	BO	\$518,750	\$2,075,000	\$0	\$0
(104)	Regional Office Bldg Improvements	BO	\$125,000	\$0	\$0	\$0
(105)	Hatchery Infrastructure Improvements	BO	\$146,000	\$146,000	\$146,000	\$146,000
(106)	Headquarters Building Security	BO	\$0	\$38,023	\$38,023	\$38,023
(107)	AGENCY SUBTOTAL		\$2,346,000	\$2,259,023	\$184,023	\$184,023
(108)	Generally Funded Portion		\$0	\$0	\$0	\$0
(109)	HEALTH & HUMAN SERVICES, DEPARTMENT OF					
(110)	MIMIS Technical Stack Upgrade	F	\$25,054,507	\$25,054,507	\$20,554,507	\$20,554,507

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION

LBA
06/15/17

		(A)											
AGENCY	PROJECT TITLE	(B) FUND	(C) GOVERNOR	(D) HOUSE	(E) SENATE	(F) C of C							
(111)	MMIS Technical Stack Upgrade	BG	\$2,783,834	\$2,783,834	\$2,283,834	\$2,283,834							
(112)	GH Dementia Treatment Improvement	BG	\$750,000	\$750,000	\$750,000	\$750,000							
(113)	Developmental Services IT Remediation Plan	F	\$3,670,133	\$3,670,133	\$3,670,133	\$3,670,133							
(114)	Developmental Services IT Remediation Plan	BG	\$407,792	\$407,792	\$407,792	\$407,792							
(115)	GH Fire Road & Travel Rebuild	BG	\$560,000	\$560,000	\$560,000	\$560,000							
(116)	Tub/Shower Room Safety Renovations, APS Bldg.	BG	\$2,100,000	\$0	\$0	\$0							
(117)	New HEIGHTS & NH EASY Gateway Modernization	F	\$12,631,643	\$12,631,643	\$12,631,643	\$12,631,643							
(118)	New HEIGHTS & NH EASY Gateway Modernization	BG	\$2,406,028	\$2,406,028	\$2,406,028	\$2,406,028							
(119)	DCYF Central Scanning Unit	F	\$499,728	\$499,728	\$499,728	\$499,728							
(120)	DCYF Central Scanning Unit	BG	\$499,729	\$499,729	\$499,729	\$499,729							
(121)	GH LaMott Wing Window Replacement	BG	\$511,000	\$511,000	\$511,000	\$511,000							
(122)	NH Hospital Air Handling System Upgrades	BG	\$0	\$2,400,000	\$2,400,000	\$2,400,000							
(123)	Automated In-Line Mailing System	F	\$0	\$250,000	\$250,000	\$250,000							
(124)	Automated In-Line Mailing System	BG	\$0	\$250,000	\$250,000	\$250,000							
(125)	AGENCY SUBTOTAL		\$51,874,394	\$52,674,394	\$47,674,394	\$47,674,394							
(126)	Generally Funded Portion		\$10,018,383	\$10,568,383	\$10,068,383	\$10,068,383							
(127)	HOUSING FINANCE AUTHORITY												
(128)	Affordable Housing Fund	BG	\$0	\$500,000	\$3,000,000	\$3,000,000							
(129)	AGENCY SUBTOTAL		\$0	\$500,000	\$3,000,000	\$3,000,000							
(130)	Generally Funded Portion		\$0	\$500,000	\$3,000,000	\$3,000,000							
(131)	INFORMATION TECHNOLOGY, DEPARTMENT OF												
(132)	Cyber Security Program Enhancement	BG	\$1,417,555	\$1,417,555	\$1,417,555	\$1,392,555							
(133)	Enterprise Workflow/Document Mgmt (All - Enterprise)	BG	\$1,200,000	\$1,200,000	\$1,200,000	\$1,175,000							
(134)	Statewide Archiving Assessment	BG	\$471,250	\$471,250	\$471,250	\$446,250							
(135)	Enterprise GIS Alignment (All-Enterprise)	BG	\$725,192	\$725,192	\$725,192	\$700,192							
(136)	AGENCY SUBTOTAL		\$3,813,997	\$3,813,997	\$3,813,997	\$3,713,997							
(137)	Generally Funded Portion		\$3,813,997	\$3,813,997	\$3,813,997	\$3,713,997							
(138)	JUDICIAL BRANCH												
(139)	NH e-Court	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000							
(140)	AGENCY SUBTOTAL		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000							
(141)	Generally Funded Portion		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000							
(142)	LEGISLATIVE BRANCH												
(143)	Legislative Parking Garage Design	BG	\$0	\$740,000	\$740,000	\$740,000							
(144)	AGENCY SUBTOTAL		\$0	\$740,000	\$740,000	\$740,000							
(145)	Generally Funded Portion		\$0	\$740,000	\$740,000	\$740,000							
(146)	LIQUOR COMMISSION												
(147)	Computer Software - Credit Cards - POS	BO	\$2,430,000	\$2,430,000	\$2,430,000	\$2,430,000							
(148)	Portsmouth - New 20,000 sq. ft. Liquor Store	BO	\$8,310,000	\$8,310,000	\$8,310,000	\$8,310,000							

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION

		(A)		(B)		(C)		(D)		(E)		(F)	
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C							
(149)	NHLC Video Surveillance Systems	BO	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000							
(150)	Hampton North & South New Liquor Stores	BO	\$0	\$20,393,790	\$14,000,000	\$14,000,000							
(151)	Complete Headquarters Renovation	BO	\$0	\$750,000	\$750,000	\$750,000							
(152)	AGENCY SUBTOTAL		\$1,940,000	\$33,083,790	\$26,690,000	\$26,690,000							
(153)	Generally Funded Portion		\$0	\$0	\$0	\$0							
PEASE DEVELOPMENT AUTHORITY													
(155)	Piscataqua River Turning Basin	BG	\$0	\$2,138,300	\$2,138,300	\$2,138,300							
(156)	AGENCY SUBTOTAL		\$0	\$2,138,300	\$2,138,300	\$2,138,300							
(157)	Generally Funded Portion		\$0	\$2,138,300	\$2,138,300	\$2,138,300							
POLICE STANDARDS & TRAINING COUNCIL													
(159)	Replacement/Repair Driving Training and Parking Lot	BG	\$650,000	\$650,000	\$650,000	\$650,000							
(160)	AGENCY SUBTOTAL		\$650,000	\$650,000	\$650,000	\$650,000							
(161)	Generally Funded Portion		\$650,000	\$650,000	\$650,000	\$650,000							
RESOURCES AND ECONOMIC DEVELOPMENT, DEPARTMENT OF													
(163)	Statewide Communication Console Replacement	BG	\$420,000	\$420,000	\$420,000	\$420,000							
(164)	Roofing & Repair of DRED Buildings Statewide	BG	\$1,450,000	\$1,450,000	\$1,450,000	\$1,400,000							
(165)	Dams & Retaining Walls	BG	\$985,000	\$985,000	\$985,000	\$985,000							
(166)	Restorations at Historic Sites	BG	\$335,000	\$335,000	\$335,000	\$335,000							
(167)	Fire Tower Repairs	BG	\$580,000	\$580,000	\$580,000	\$580,000							
(168)	Jenness Beach Bathhouse	BG	\$0	\$656,840	\$456,840	\$456,840							
(169)	Jenness Beach Bathhouse	BO	\$0	\$0	\$0	\$200,000							
(170)	Mt. Washington Communication Building	BG	\$0	\$0	\$200,000	\$200,000							
(171)	AGENCY SUBTOTAL		\$3,770,000	\$4,426,840	\$4,426,840	\$4,576,840							
(172)	Generally Funded Portion		\$3,770,000	\$4,426,840	\$4,426,840	\$4,376,840							
REVENUE ADMINISTRATION, DEPARTMENT OF													
(174)	Revenue Information Management System (RIMS)	BG	\$8,000,000	\$6,000,000	\$6,000,000	\$6,000,000							
(175)	Revenue Information Management System (RIMS)	BO	\$0	\$24,160,000	\$24,160,000	\$24,160,000							
(176)	AGENCY SUBTOTAL		\$8,000,000	\$30,160,000	\$30,160,000	\$30,160,000							
(177)	Generally Funded Portion		\$8,000,000	\$6,000,000	\$6,000,000	\$6,000,000							
SAFETY, DEPARTMENT OF													
(179)	Troop F Renovation	BG	\$536,000	\$536,000	\$536,000	\$536,000							
(180)	State Police Specialty Vehicle Storage - Design	BG	\$750,000	\$2,500,000	\$0	\$300,000							
(181)	State Police Records Management System (RMS)	BG	\$0	\$0	\$2,500,000	\$2,500,000							
(182)	AGENCY SUBTOTAL		\$1,286,000	\$3,036,000	\$3,036,000	\$3,336,000							
(183)	Generally Funded Portion		\$1,286,000	\$3,036,000	\$3,036,000	\$3,336,000							
SECRETARY OF STATE													
(185)	Archives Addition	BG	\$5,100,000	\$5,100,000	\$0	\$4,850,000							
(186)	AGENCY SUBTOTAL		\$5,100,000	\$5,100,000	\$0	\$4,850,000							

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION**

LBA
06/15/17

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C
(187)	Generally Funded Portion		\$5,100,000	\$5,100,000	\$0	\$4,850,000
(188)	TRANSPORTATION, DEPARTMENT OF					
(189)	Aeronautics, Rail & Transit					
(190)	Public Transit Bus & Facility Matching Funds	BG	\$1,241,881	\$1,241,881	\$1,241,881	\$1,141,881
(191)	Repair to Granite Arches in Westmoreland & Walpole	BG	\$0	\$500,000	\$500,000	\$500,000
(192)	Coos County Rail Improvements	BG	\$0	\$1,000,000	\$1,000,000	\$900,000
(193)	Strafford & Carroll County Rail Improvements	BG	\$0	\$1,000,000	\$1,000,000	\$900,000
(194)	Eastern Slope Regional Airport Building - State Match	BG	\$0	\$75,000	\$75,000	\$75,000
(195)	AGENCY SUBTOTAL		\$1,241,881	\$3,816,881	\$3,816,881	\$3,516,881
(196)	Generally Funded Portion		\$1,241,881	\$3,816,881	\$3,816,881	\$3,516,881
(197)	VETERANS HOME					
(198)	LEDU Building Fire Wall Repairs	BG	\$1,460,000	\$1,460,000	\$1,460,000	\$1,460,000
(199)	Security Infrastructure Improvements	BG	\$795,000	\$795,000	\$795,000	\$795,000
(200)	AGENCY SUBTOTAL		\$2,255,000	\$2,255,000	\$2,255,000	\$2,255,000
(201)	Generally Funded Portion		\$2,255,000	\$2,255,000	\$2,255,000	\$2,255,000
(202)	SECTION 1 - TOTALS		\$249,803,364	\$285,563,138	\$241,003,389	\$241,318,389
(203)	State Funded Portion - Bonds General Fund (BG)		\$126,748,353	\$122,094,355	\$121,979,355	\$122,094,355
(204)	Bonds Other Funds (BO)		\$12,729,750	\$59,502,813	\$58,034,023	\$58,234,023
(205)	Federal Funds (F)		\$110,325,261	\$103,965,970	\$60,990,011	\$60,990,011
(206)	SECTION 2: Highway Funds					
(207)	SAFETY, DEPARTMENT OF					
(208)	Troop F Renovation, Highway Fund Portion	BH	\$264,000	\$264,000	\$264,000	\$264,000
(209)	AGENCY SUBTOTAL		\$264,000	\$264,000	\$264,000	\$264,000
(210)	Highway Funded Portion		\$264,000	\$264,000	\$264,000	\$264,000
(211)	TRANSPORTATION, DEPARTMENT OF					
(212)	Lisbon 114 - New Patrol Shed Facilities	BH	\$3,110,000	\$3,110,000	\$3,110,000	\$3,110,000
(213)	Statewide-Underground Fuel Tank Replacement	BH	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
(214)	Statewide Salt Sheds	BH	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
(215)	Manchester 527 Addition to Patrol Shed	BH	\$300,000	\$300,000	\$300,000	\$300,000
(216)	Dixville 103D New Patrol Shed Facilities	BH	\$1,150,000	\$1,150,000	\$1,150,000	\$1,150,000
(217)	Dixville 103D New Patrol Shed Facilities (Northern Border Regional Comm. Grant -May be eliminated in federal budget)	BO	\$250,000	\$250,000	\$250,000	\$250,000
(218)	Construction Equipment & Vehicles	BH	\$0	\$10,000,000	\$10,000,000	\$10,000,000
(219)	AGENCY SUBTOTAL		\$8,510,000	\$17,510,000	\$17,510,000	\$17,510,000
(220)	Highway Funded Portion		\$8,260,000	\$17,260,000	\$17,260,000	\$17,260,000
(221)	SECTION 2 - TOTALS		\$8,774,000	\$17,774,000	\$17,774,000	\$17,774,000
(222)	State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0	\$0
(223)	State Funded Portion - Bonds Highway Fund (BH)		\$8,524,000	\$17,524,000	\$17,524,000	\$17,524,000

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2017 SESSION**

LBA
06/15/17

	(A)	(B)	(C)	(D)	(E)	(F)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	C of C
(224)		Bonds Other Funds (BO)	\$250,000	\$250,000	\$250,000	\$250,000
(225)	SECTION 3:					
(226)	UNIVERSITY SYSTEM OF NEW HAMPSHIRE					
(227)	Plymouth State University Renovations	BG	\$0	\$3,000,000	\$3,000,000	\$3,000,000
(228)	AGENCY SUBTOTAL		\$0	\$3,000,000	\$3,000,000	\$3,000,000
(229)	Generally Funded Portion		\$0	\$3,000,000	\$3,000,000	\$3,000,000
(230)		SECTION 3 - TOTALS	\$0	\$3,000,000	\$3,000,000	\$3,000,000
(231)	State Funded Portion - Bonds General Fund (BG)		\$0	\$3,000,000	\$3,000,000	\$3,000,000
(232)	Bonds Other Funds (BO)		\$0	\$0	\$0	\$0
(233)	Federal Funds (F)		\$0	\$0	\$0	\$0
(234)						
(235)	TOTAL APPROPRIATION		\$258,577,364	\$306,337,138	\$261,777,389	\$262,092,389
(236)	Total State Funded Portion - Bonds General Fund (BG)		\$126,748,353	\$125,094,355	\$124,979,355	\$125,094,355
(237)	Total State Funded Portion - Bonds Highway Fund (BH)		\$8,524,000	\$17,524,000	\$17,524,000	\$17,524,000
(238)	Total Bonds Other Funds (BO)		\$12,979,750	\$59,752,813	\$58,284,023	\$58,484,023
(239)	Total Federal Funds (F)		\$110,325,261	\$103,965,970	\$60,990,011	\$60,990,011

CHAPTER 228
HB 25-FN-A - FINAL VERSION

5Apr2017... 1185h
05/31/2017 1755s
05/31/2017 2089s
22Jun2017... 2368CofC
22Jun2017... 2391EBA

2017 SESSION

17-0999
10/03

HOUSE BILL ***25-FN-A***

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. Chandler, Carr. 1

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

.....

Explanation: Matter added to current law appears in ***bold italics***.
 Matter removed from current law appears ~~[in brackets and struckthrough.]~~
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

CHAPTER 228
HB 25-FN-A - FINAL VERSION

5Apr2017... 1185h
05/31/2017 1755s
05/31/2017 2089s
22Jun2017... 2368-CofC
22Jun2017... 2391EBA

17-0999
10/03

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Seventeen

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	228:1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the	
2	projects specified to the departments, agencies, and branches named:	
3	I. Adjutant General	
4	A. Pembroke Readiness Ctr & State Active Duty Annex	15,000,000
5	Less Federal Funds	<u>(12,000,000)</u>
6	Net State	3,000,000
7	B. Concord Readiness Center	4,050,000
8	Less Federal Funds	<u>(4,050,000)</u>
9	Net State	0
10	C. Littleton Readiness Center Design	2,500,000
11	Less Federal Funds	<u>(2,500,000)</u>
12	Net State	0
13	D. Concord Anti-Terrorism Security Improvements	1,250,000
14	Less Federal Funds	<u>(625,000)</u>
15	Net State	625,000
16	E. Concord Medical Facility Health Improvements	500,000
17	Less Federal Funds	<u>(250,000)</u>
18	Net State	250,000
19	F. Statewide Fire/Life/Safety Improvements	1,000,000
20	Less Federal Funds	<u>(500,000)</u>
21	Net State	500,000
22	G. Statewide Critical Maintenance	300,000
23	Less Federal Funds	<u>(150,000)</u>
24	Net State	150,000
25	H. Manchester Roof Replacement	1,150,000
26	Less Federal Funds	<u>(575,000)</u>
27	Net State	575,000

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- Page 2 -

1	I. Replace Roof on Cemetery Maintenance Building	125,000
2	J. Archaeological Study for Phase 2 Cemetery Development	55,000
3	K. Cemetery Expand Lawn Crypts, Roadways, Irrigation	2,418,000
4	Less Federal Funds	<u>(2,418,000)</u>
5	Net State	<u>0</u>
6	Total state appropriation paragraph I	\$5,280,000
7	II. Department of Administrative Services	
8	A. Statewide Projects	
9	1. Statewide Emergency Funding	500,000
10	2. Statewide Energy Efficiency Improvements Projects	500,000
11	B. General Services	
12	1. DoIT - New Computer Room Fire System	150,000
13	2. Safety - Roof Replacement	875,000
14	3. Spaulding - Roof Replacement	115,000
15	4. State Owned Buildings - Security Upgrades	1,700,000
16	5. Health and Human Services - Security Upgrades	900,000
17	6. Claremont - HVAC Replacements and Repairs	165,000
18	7. Walker Building - Roof Modifications	180,000
19	8. State Library Parapet and Ceiling Repair	1,500,000
20	9. State House Representatives Hall - Paint Ceiling	665,000
21	10. Concord Steam Project, Heating of	
22	State-Owned Buildings	7,000,000
23	Less Other Funds*	<u>(7,000,000)</u>
24	Net State	0
25	C. Facilities & Asset Management	
26	1. Main Bldg Lodge Roof Replacement/brick/trim repairs	295,000
27	2. Main Bldg-North End ADA Access & Emergency Egress	1,715,000
28	3. Main Bldg, Peasley Wing Roof Replacement	380,000
29	D. Court Facilities	
30	1. Convert AOC Building to Probate Court	1,850,000
31	2. AOC - New Roof	165,000
32	3. Milford Circuit Court - New Courthouse	5,675,000
33	4. Supreme Court Building - New Roof, Insulation, Dome Repair	950,000
34	5. Hampton Circuit Court - New Courthouse	4,500,000
35	6. Portsmouth Circuit Court - New Roof	285,000
36	7. Rochester Circuit Court - New Roof	230,000
37	E. Financial Data Management	

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- Page 3 -

1	1. ERP Sustainability and Advancement	1,300,000
2	2. ERP Scheduling and Attendance	<u>2,000,000</u>
3	Total state appropriation paragraph II	\$26,595,000
4	*To provide funds for the appropriation made in subparagraph B, 10, the state treasurer is	
5	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$7,000,000 and	
6	for said purpose may issue bonds and notes in the name of and on behalf of the state of New	
7	Hampshire in accordance with RSA 6-A. The bonds for this project shall be 5-year bonds. Payments	
8	of principal and interest on the bonds and notes for the \$7,000,000 state appropriation shall be	
9	made from the dedicated fund established for the transfer of unexpended state heating system	
10	appropriations realized from savings resulting from the Concord Steam project. Such dedicated	
11	fund shall be established within RSA 21-I by legislation during the 2017 regular legislative session.	
12	If no such dedicated fund for state heating system savings from the Concord Steam project within	
13	RSA 21-I becomes law during the 2017 regular legislative session, or if the anticipated savings	
14	generated by the Concord Steam project conversion are insufficient to fund the scheduled payments	
15	of principal and interest on the bonds and notes, then the payments of principal and interest on the	
16	bonds and notes shall be made from the general fund.	
17	III. Community College System of New Hampshire *	
18	A. Critical Maintenance and Safety	4,200,000
19	B. Information Technology Infrastructure	3,400,000
20	C. Industry Pathway Lab Renovations	<u>2,000,000</u>
21	Total state appropriation paragraph III	\$9,600,000
22	* If the trustees of the community college system of New Hampshire determine that the funding	
23	needs for the projects authorized in subparagraphs A-C have been met, then up to \$200,000 of the	
24	sum appropriated in paragraph III may be used for Nashua community college aviation technology	
25	program planning.	
26	IV. Department of Corrections	
27	A. Transitional Work Center - Complete Bathroom Replace	500,000
28	B. Repair Bathroom Floors - Med Cust N & Med Cust S	650,000
29	C. Elevator Replacement	825,000
30	D. SHU Door Control Software (SHSP-Men)	450,000
31	E. Door Replacement (NHSP-Men)	101,000
32	F. Electronic Controls and Security Camera Installation	625,000
33	G. Body Alarm/Man Down System (NHSP-Men)	<u>2,000,000</u>
34	Total state appropriation paragraph IV	\$5,151,000
35	V. Department of Cultural Resources	
36	A. Replacement of NH Union Catalog	<u>487,781</u>
37	Total state appropriation paragraph V	\$487,781

CHAPTER 228
HB 25-FN-A - FINAL VERSION
- Page 4 -

1	VI. Department of Education	
2	A. Renovation of Plymouth CTE Center- State Share *	5,341,673
3	B. Renovation of Rochester CTE Center- State Share* **	8,000,000
4	C. Pre-Engineering Technology Program	<u>200,000</u>
5	Total state appropriation paragraph VI	\$13,541,673

6 *The funds appropriated to the department of education for the CTE center, Plymouth and for
7 the CTE center, Rochester, shall not be spent, obligated, or encumbered until such time as an action
8 plan has received approval from the capital budget overview committee.

9 ** The general court intends that the department of education shall include the remaining
10 funding for the CTE center in Rochester as the first priority on the biennial 2018-2019 priority list
11 of facilities and programs eligible for renovation and expansion pursuant to RSA 188-E:10.

12	VII. Office of Energy and Planning	
13	A. Fuel Assistance Program/Weatherization Assistance Program,	
14	Database and Program Management	316,000
15	Less Federal Funds	<u>(316,000)</u>
16	Net State	<u>0</u>
17	Total state appropriation paragraph VII	\$ 0

18	VIII. Department of Environmental Services	
19	A. Dam Repairs and Reconstruction *	3,205,000
20	B. Drinking Water SRF State Matching Funds	3,619,800
21	C. Clean Water SRF State Matching Funds	3,333,700
22	D. Cyanobacteria Laboratory Equipment	50,000
23	E. Statewide Air Monitoring Infrastructure Upgrades	136,000
24	F. Hazardous Waste Superfund Match	445,000
25	G. Construction & Operations Facility	595,000
26	H. Ossipee Lake Dam Reconstruction	<u>4,909,000</u>
27	Total state appropriation paragraph VIII	\$16,293,500

28 *For the appropriation made in subparagraph VIII, A, the department is authorized to
29 reallocate funds as necessary to address emergencies or alternate repairs or reconstruction needs at
30 other dams if delays in other projects occur.

31	IX. Fish And Game Department	
32	A. Headquarters Building Security	38,023
33	Less Other Funds*	<u>(38,023)</u>
34	Net State	0
35	B. Hatchery Infrastructure Improvements	146,000
36	Less Other Funds*	<u>(146,000)</u>
37	Net State	<u>0</u>

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- Page 5 -

1	Total state appropriation paragraph IX	\$ 0
2	*To provide funds for the appropriations made in paragraph IX, A and B, the state treasurer is	
3	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$184,023 and for	
4	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
5	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
6	made from the fish and game fund established in RSA 206:33.	
7	X. Department of Health and Human Services	
8	A. MMIS Technical Stack Upgrade	22,838,341
9	Less Federal Funds	<u>(20,554,507)</u>
10	Net State	2,283,834
11	B. Glencliff Home Dementia Treatment Improvement	750,000
12	C. Developmental Services IT Remediation Plan	4,077,925
13	Less Federal Funds	<u>(3,670,133)</u>
14	Net State	407,792
15	D. Glencliff Home Fire Road & Travel Rebuild	560,000
16	E. New HEIGHTS & NH EASY Gateway Modernization	15,037,671
17	Less Federal Funds	<u>(12,631,643)</u>
18	Net State	2,406,028
19	F. DCYF Central Scanning Unit	999,457
20	Less Federal Funds	<u>(499,728)</u>
21	Net State	499,729
22	G. NH Hospital Air Handling System Upgrades	2,400,000
23	H. Automated In-Line Mailing System	500,000
24	Less Federal Funds	<u>250,000</u>
25	Net State	250,000
26	I. Glencliff Home LaMott Wing Window Replacement	<u>511,000</u>
27	Total state appropriation paragraph X	\$10,068,383
28	XI. Housing Finance Authority	
29	A. Affordable Housing Fund	<u>2,500,000</u>
30	Total state appropriation paragraph XI	\$2,500,000
31	XII. Department of Information Technology*	
32	A. Cyber Security Program Enhancement	1,392,555
33	B. Enterprise Workflow/Document Mgmt (All - Enterprise)	1,175,000
34	C. Statewide Archiving Assessment**	446,250
35	D. Enterprise GIS Alignment (All-Enterprise)	<u>700,192</u>
36	Total state appropriation paragraph XII	\$3,713,997
37	* The commissioner of the department of information technology is authorized to reallocate	

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1 funds among the projects in subparagraphs A-D as necessary to complete the projects.

2 ** The department of information technology shall work in coordination with the secretary of
3 state, division of archives and records management, in its assessment.

4 XIII. Judicial Branch

5 A. New Hampshire e-Court 1,000,000

6 Total state appropriation paragraph XIII \$1,000,000

7 XIV. Legislative Branch

8 A. Legislative Parking Garage Design 740,000

9 Total state appropriation paragraph XIV \$740,000

10 XV. Liquor Commission

11 A. Computer Software - Credit Cards - POS* 2,430,000

12 Less Other Funds (2,430,000)

13 Net State 0

14 B. New 20,000 SF Liquor Store- Portsmouth* 8,310,000

15 Less Other Funds (8,310,000)

16 Net State 0

17 C. Video Surveillance Systems* 1,200,000

18 Less Other Funds (1,200,000)

19 Net State 0

20 D. Hampton North & South New Liquor Stores* 14,000,000

21 Less Other Funds (14,000,000)

22 Net State 0

23 E. Complete Headquarters Renovation* 750,000

24 Less Other Funds (750,000)

25 Net State 0

26 Total state appropriation paragraph XV \$ 0

27 *To provide funds for the appropriations made in paragraph XV, the state treasurer is hereby
28 authorized to borrow upon the credit of the state not exceeding the sum of \$26,690,000 and for said
29 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
30 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
31 from the liquor commission fund established in RSA 176:16.

32 XVI. Pease Development Authority

33 A. Piscataqua River Turning Basin 2,138,300

34 Total state appropriation paragraph XVI \$2,138,000

35 XVII. Police Standards And Training Council

36 A. Replacement/Repair Driving Training and Parking Lot 650,000

37 Total state appropriation paragraph XVII \$650,000

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1	XVIII. Department of Resources and Economic Development	
2	A. Statewide Communication Console Replacement	420,000
3	B. Roofing & Repair of DRED Buildings Statewide	1,400,000
4	C. Dams & Retaining Walls	985,000
5	D. Restorations at Historic Sites	335,000
6	E. Fire Tower Repairs	580,000
7	F. Mount Washington Communication Building Study	200,000
8	G. Jenness Beach Bath House Replacement and Parking Lot	
9	Redevelopment	656,840
10	Less Other Funds*	<u>(200,000)</u>
11	Net State	<u>456,840</u>
12	Total state appropriation paragraph XVIII	\$4,326,840

13 * To provide funds for the appropriation made in subparagraph XVIII, G, the state treasurer is
14 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$200,000 and for
15 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
16 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
17 made from the state park fund established in RSA 216-A:3-i.

18	XIX. Department of Revenue Administration	
19	A. Revenue Information Management System (RIMS)*	30,160,000
20	Less Other Funds	<u>(24,160,000)</u>
21	Net State	<u>6,000,000</u>
22	Total state appropriation paragraph XIX	\$6,000,000

23 *To provide funds for the appropriations made in subparagraph A, the state treasurer is hereby
24 authorized to borrow upon the credit of the state not exceeding the sum of \$24,160,000 and for said
25 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
26 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes for the
27 \$6,000,000 state appropriation shall be made from the general fund for fiscal years 2018, 2019,
28 2020, and 2021. Beginning with fiscal year 2022, payments of principal and interest on the bonds
29 and notes for the appropriation of \$24,160,000 shall be made from revenue credited to a revenue
30 information management system account established within RSA 21-J by legislation during the
31 2017 regular legislative session. If no such dedicated fund for a revenue information management
32 system account within RSA 21-J becomes law during the 2017 regular legislative session, the
33 appropriation for the project shall be reduced to the \$6,000,000 of state funds authorized in
34 subparagraph A with payments of principal and interest on the bonds and notes to be made from
35 the general fund.

36	XX. Department of Safety	
37	A. Troop F Renovation, General Fund Portion	536,000

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1	B. State Police Specialty Vehicle Storage- Design	300,000
2	C. State Police Records Management System	<u>2,500,000</u>
3	Total state appropriation paragraph XX	\$3,336,000
4	XXI. Department of State	
5	A. Archives Addition	4,850,000
6	Total state appropriation paragraph XXI	\$4,850,000
7	XXII. Department of Transportation, General Funds	
8	A. Aeronautics, Rail, and Transit, Public Transit Bus &	
9	Facility Matching Funds	1,141,881
10	B. Repairs to Granite Arches in Westmoreland & Walpole	500,000
11	C. Coos County Rail Improvements*	900,000
12	D. Strafford & Carroll County Rail Improvements*	900,000
13	E. Eastern Slope Regional Airport Terminal/Hangar	
14	Building, State Match for Federal Funds	<u>75,000</u>
15	Total state appropriation paragraph XXII	\$3,516,881
16	* The sum appropriated in subparagraphs C and D shall be a match to private funds of an	
17	equal amount.	
18	XXIII. Veterans Home	
19	A. LEDU Building Fire Wall Repairs	1,460,000
20	B. Security Infrastructure Improvements	<u>795,000</u>
21	Total state appropriation paragraph XXIII	<u>\$2,255,000</u>
22	Total state appropriation section 1	\$122,094,355
23	228:2 Appropriation; Highway Funds. Department of Safety and Department of	
24	Transportation. The sums hereinafter detailed are appropriated for the projects specified:	
25	I. Department of Safety	
26	A. Troop F Renovation, Highway Fund Portion	<u>264,000</u>
27	Total state appropriation paragraph I	\$264,000
28	II. Department of Transportation	
29	A. Lisbon 114 - New Patrol Shed Facilities	3,110,000
30	B. Statewide-Underground Fuel Tank Replacement	1,000,000
31	C. Statewide Salt Sheds	1,700,000
32	D. Manchester 527 Addition to Patrol Shed	300,000
33	E. Dixville 103D New Patrol Shed Facilities	1,400,000
34	Less Other Funds*	<u>(250,000)</u>
35	Net State	1,150,000
36	F. Construction Equipment and Vehicles**	<u>10,000,000</u>
37	Total state appropriation paragraph II	<u>\$17,260,000</u>

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1 board determines. These moneys shall be spent under the direction of the university system board
2 of trustees and pursuant to policies adopted by the board of trustees.

3 III. Any authorization contained in this act which is at variance with the requirements of
4 applicable federal law and regulations shall be controlled by the terms of federal law and
5 regulations.

6 228:7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2
7 of this act, if any, as may be acquired under the appropriation shall be purchased by the
8 commissioner of the department of administrative services or the commissioner of the department of
9 transportation with the approval of governor and council.

10 228:8 Bond Authorized. To provide funds for the total of the appropriations of state funds made
11 in sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit
12 of the state not exceeding the sum of \$201,102,378 and for said purposes may issue bonds and notes
13 in the name and on behalf of the state of New Hampshire in accordance with the provisions of RSA
14 6-A. The source of funds are as follows: general fund \$125,094,355, highway fund \$17,524,000, and
15 other funds \$58,484,023.

16 228:9 Payments.

17 I. The payment of principal and interest on bonds and notes issued for the projects in
18 sections 1 and 3 of this act shall be made when due from the general fund of the state.

19 II. The payment of principal and interest on bonds issued for the projects in section 2 of this
20 act shall be made from the highway fund.

21 228:10 Powers of Governor and Council. The governor and council are hereby authorized and
22 empowered:

23 I. To cooperate with and enter into such agreements with the federal government, or any
24 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

25 II. To accept any federal funds which are, or become available for any project under sections
26 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for
27 which such additional federal funds are accepted shall be reduced by the amount of such additional
28 funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

29 228:11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
30 shall not be transferred or expended for any other purposes; provided that if there is a balance
31 remaining after an individual project, which is fully funded by state funds, is completed, accepted,
32 and final payment made, said balance or any part thereof may be transferred by governor and
33 council, to any other individual project or projects, which are also fully funded by state funds,
34 within the same section and from the same funding source, provided that prior approval of the
35 capital budget overview committee is obtained.

36 228:12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state
37 funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of

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1 anticipated federal, local, or other funds, and if the amount of such funds actually received or
2 available is less than said estimate, then the total authorized cost for such projects and the net
3 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by
4 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8
5 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this
6 section.

7 228:13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
8 Compliance. The appropriations for those projects which are managed by the bureau of public
9 works design and construction, department of administrative services, may be expended to fund
10 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon
11 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

12 228:14 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Concord
13 Headquarters Roof Replacement.

14 I. The sum of \$100,000 from the unencumbered balances of the appropriation made to the
15 liquor commission in 2015, 220:1, XI, A for Concord warehouse roof replacement, shall lapse on
16 June 30, 2017.

17 II. The sum of \$500,000 from the unencumbered balances of the appropriation made to the
18 liquor commission in 2013, 195:1, XII, I, as amended 2015, 220:14 and extended by 2015, 220:23, 84
19 for Concord warehouse roof replacement, shall lapse on June 30, 2017.

20 III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to
21 the liquor commissions for Concord headquarters roof replacement. Said funds shall not lapse until
22 June 30, 2019.

23 IV. To provide funds for the appropriation made in paragraph III, the state treasurer is
24 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for
25 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
26 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
27 made from the liquor commission fund established in RSA 176:16.

28 V. All contracts and projects and plans and specifications therefor for the projects
29 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

30 228:15 Lapse of Prior Appropriations; Capital Appropriation; Department of Resources and
31 Economic Development; Jenness Beach Bath House.

32 I. The sum of \$159,000 from the unencumbered balances of the appropriation made to the
33 department of resources and economic development in 2011, 253:1, XII, C, extended by 2013,
34 195:47, 84, extended by 2015, 220:23, 90 for Mt. Washington-Adams building concrete repair, shall
35 lapse on June 30, 2017.

36 II. The sum of \$1,839 from the unencumbered balances of the appropriation made to the
37 department of administrative services in 2015, 220:1, II, B, 9 for state house dome, shall lapse on

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1 June 30, 2017.

2 III. The sum of \$6,073 from the unencumbered balances of the appropriation made to the
3 department of administrative services in 2015, 220:1, II, D, 2, as amended by 2016, 141:1, for
4 Hampton Circuit Court, Architectural/ Engineering, shall lapse on June 30, 2017.

5 IV. The sum of \$39,911 from the unencumbered balances of the appropriation made to the
6 department of administrative services in 2015, 220:1, II, D, 3, as amended by 2016, 141:1, for
7 Milford Circuit Court, architectural/engineering, shall lapse on June 30, 2017.

8 V. The sum of \$17,600 from the unencumbered balances of the appropriation made to the
9 department of administrative services in 2013, 195:1, II, D, 5, extended by 2015, 220:23, 15, for
10 Manchester Circuit Courthouse – install generator, shall lapse on June 30, 2017.

11 VI. The sum of \$28,487 from the unencumbered balances of the appropriation made to the
12 department of administrative services in 2013, 195:1, II, C, 4, extended by 2015, 220:23, 13, for main
13 building window replacement phase 1, shall lapse on June 30, 2017.

14 VII. The sum of \$82,400 from the unencumbered balances of the appropriation made to the
15 department of administrative services in 2013, 195:1, II, B, 5, extended by 2015, 220:23, 11, for state
16 house annex – replace roof, shall lapse on June 30, 2017.

17 VIII. The sum of \$106,915 from the unencumbered balances of the appropriation made to
18 the department of administrative services in 2011, 253:1, II, D, 6, extended by 2013, 195:47, 18
19 extended by 2015, 220:23, 22 for health and human services-window repairs, shall lapse on June 30,
20 2017.

21 IX. The sum of \$40,935 from the unencumbered balances of the appropriation made to the
22 department of administrative services in 2011, 253:1, II, B, 5, extended by 2013, 195:47, 10 extended
23 by 2015, 220:23, 17 for lakes region facility roof repair, shall lapse on June 30 2017.

24 X. The sum of \$60,000 from the unencumbered balances of the appropriation made to the
25 department of administrative services in 2009, 145:1, II, A, 2, extended by 2011, 253:28, 13 extended
26 by 2013, 195:47, 22, extended by 2015, 220:23, 23 for master plan for the courts, shall lapse on June
27 30, 2017.

28 XI. The sum of \$543,160 is hereby appropriated for the biennium ending June 30, 2019 to
29 the department of resources and economic development for Jenness Beach bath house renovation.
30 Such sum shall be in addition to the appropriation in section 1, subparagraph XVIII, G for the
31 project.

32 XII. To provide funds for the appropriation made in paragraph XI, the state treasurer is
33 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$543,160 and for
34 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
35 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
36 made from the general fund.

37 XIII. All contracts and projects and plans and specifications therefor for the projects

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1 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

2 228:16 Appropriation Purpose Amended. State House Complex Building Maintenance. Amend
3 2015, 220:21 to read as follows:

4 220:21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; [~~Hall of Flags~~
5 ~~Conservation Project~~] ***State House Complex Building Maintenance***.

6 I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the
7 department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh
8 Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III,
9 A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30,
10 2015.

11 II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to
12 the legislative branch for [~~the initial phase of the State House hall of flags conservation project. The~~
13 ~~joint committee on legislative facilities and the joint legislative historical committee shall approve~~
14 ~~the preliminary plans prior to construction~~] ***building maintenance projects at the state house,***
15 ***the legislative office building, and the Upham-Walker house***. Said funds shall not lapse until
16 June 30, [2017] **2019**.

17 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
18 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for
19 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
20 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
21 made from the general fund of the state.

22 IV. All contracts and projects and plans and specifications therefor for the projects
23 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

24 228:17 Project Purpose Amended; Legislative Branch; Legislative Office Building Repairs.
25 Amend 2015, 220:1, II, B, 8 to read as follows:

26 8. State House [~~and~~], Upham Walker House, ***and Legislative***

27 ***Office Building*** Repairs

1,350,000

28 228:18 Contingency; Agency Name Changes; Department of Resources and Economic
29 Development; Department of Cultural Resources; Office of Energy and Planning.

30 I. If legislation becomes law in the 2017 regular legislative session that changes the names
31 and authority of the department of resources and economic development and the department of
32 cultural resources to the department of business and economic affairs and the department of
33 natural and cultural resources, the sums appropriated and the authorization for the projects in
34 section 1 of this act, and any prior appropriations extended by this act, made to the department of
35 resources and economic development and the department of cultural resources shall be transferred
36 to the department of natural and cultural resources.

37 II. If legislation becomes law in the 2017 regular legislative session that changes the name

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1 and authority of the office of energy and planning to the office of strategic initiatives, the sums
2 appropriated for the projects in section 1 of this act made to the office of energy and planning shall
3 be transferred to the office of strategic initiatives.

4 228:19 Department of Transportation and Liquor Commission; Feasibility Assessment;
5 Hampton Liquor Stores; Contingency.

6 I. The commissioners of the department of transportation and the liquor commission may
7 conduct a feasibility assessment of the existing northbound and southbound liquor and wine outlets
8 sites in the town of Hampton on Interstate 95 to determine the financial viability of constructing,
9 operating, and maintaining a turnpike service plaza for motorists.

10 II. The commissioner of the department of transportation is authorized to acquire land as
11 required for the purpose of constructing, operating, and maintaining a turnpike service plaza for
12 motorists at the existing northbound and southbound liquor and wine outlets in the town of
13 Hampton on Interstate 95. Each turnpike service plaza is intended to be a full service rest area
14 that may include a fueling station, food and beverage service, a convenience store, and a liquor and
15 wine outlet. The value of the land to be acquired shall be based upon an independent appraisal. As
16 part of this conveyance, the liquor commission shall retain title to sufficient land for the future
17 construction of its liquor and wine outlets.

18 III. All proceeds from the sale of any land owned by the liquor commission for the purpose
19 of constructing, operating, and maintaining a turnpike service plaza for motorists at the existing
20 northbound and southbound state liquor and wine outlets in the town of Hampton on Interstate
21 route 95 shall be deposited into the liquor commission fund pursuant to RSA 176:16 and shall be
22 used exclusively to retire existing debt.

23 IV. If HB 517 of the 2017 regular legislative session does not become law, paragraphs I-III
24 of this section shall take effect July 1, 2017. If HB 517 of the 2017 regular legislative session
25 becomes law, paragraphs I-III of this section shall not take effect.

26 228:20 Contingent Appropriation; Feasibility Study; Hampton North and South Liquor Stores.
27 If the feasibility assessment required under this act or HB 517 of the 2017 regular legislative
28 session, as applicable, concludes that the construction, operation, and maintenance of a turnpike
29 service plaza for motorists is not feasible, then in addition to the sum appropriated in section 1,
30 subparagraph XV, D for new Hampton north and south liquor stores, the sum of \$6,393,790 is
31 hereby appropriated for said project to build liquor and wine outlets on the land presently owned
32 by the liquor commission. To provide funds for the additional appropriation, the state treasurer is
33 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$6,393,790 and
34 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
35 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
36 shall be made from the liquor commission fund established in RSA 176:16.

37 228:21 Contingent Lapse Date Extension. If HB 340 of the 2017 regular legislative session does

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1 not become law, the appropriation to the department of administrative services in 2013, 195:1, II, A,
2 1 as extended by 2015, 220:23, 8 for emergency repairs - all stated owned facilities shall not lapse
3 and is hereby extended to June 30, 2019.

4 228:22 Lapse Dates Extended to June 30, 2019. The following appropriations are hereby
5 extended to June 30, 2019:

6 1. The appropriation made to the adjutant general in 2015, 220:1, I, A for columbarium
7 expansion.

8 2. The appropriation made to the adjutant general in 2015, 220:1, I, B for construction of FMS -
9 Southern NH.

10 3. The appropriation made to the adjutant general in 2015, 220:1, I, C for construction of FMS -
11 Seacoast area.

12 4. The appropriation made to the adjutant general in 2015, 220:1, I, D for land for military
13 construction.

14 5. The appropriation made to the adjutant general in 2015, 220:1, I, E for readiness center
15 design.

16 6. The appropriation made to the adjutant general in 2015, 220:1, I, F for statewide readiness
17 center restoration and modernization.

18 7. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
19 220:23, 1 for unspecified minor military construction.

20 8. The appropriation made to the adjutant general in 2013, 195:1, I, B extended by 2015,
21 220:23, 2 for land acquisition.

22 9. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
23 220:23, 3 for federal property conv. to readiness center and maintenance shop.

24 10. The appropriation made to the adjutant general in 2013, 195:1, I, F extended by 2015,
25 220:23, 5 for columbarium expansion.

26 11. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009,
27 145:19, 9 extended by 2011, 253:28, 11 extended by 2013 195:47, 5 extended by 2015, 220:23, 7 for
28 regional training institute construction.

29 12. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1
30 for all state owned facilities - emergency repairs.

31 13. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 2
32 for statewide energy efficiency improvements.

33 14. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 1
34 for Hills Ave. new roof.

35 15. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 2
36 for Monadnock mill - wall repair.

37 16. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 3

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- 1 for DHHS - new lab floor.
- 2 17. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 4
3 for DOJ new roof.
- 4 18. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 5
5 for Monadnock mill elevator upgrade.
- 6 19. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 6
7 for materials and research HVAC upgrades.
- 8 20. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7
9 for all buildings burglar alarm replacement.
- 10 21. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
11 8, as amended by this act, for state house, Upham Walker house, and legislative office building
12 repairs.
- 13 22. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
14 10 for state library repair parapet and ceiling.
- 15 23. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
16 11 for DOJ and Philbrook elevator code issues.
- 17 24. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 1
18 for Brown building roof replacement.
- 19 25. The appropriation made to the department of administrative services in 2015, 220:1, II, C, 2
20 for Dolloff building, ADA restrooms and entryway.
- 21 26. The appropriation made to the department of administrative services in 2015, 220:1, II, D,
22 1, as amended by 2016, 141:1, for Merrimack County superior court - new courthouse.
- 23 27. The appropriation made to the department of administrative services in 2013, 195:1, II, C,
24 3 extended by 2015, 220:23, 12 for main building asbestos abatement/lead paint control.
- 25 28. The appropriation made to the department of administrative services in 2011, 253:1, II, B, 4
26 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 for main building kitchen roof repair.
- 27 29. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
28 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18 for critical IT infrastructure.
- 29 30. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
30 extended by 2013, 195:47, 14 extended by 2015, 220:23, 19 for ERP phase 2 HR and payroll systems.
- 31 31. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1
32 extended by 2013, 195:47, 15 extended by 2015, 220:23, 20 for emergency repairs-all facilities.
- 33 32. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
34 extended by 2011, 253:28, 21, as amended by 2013, 195:14, extended by 2013, 195:47, 23 extended
35 by 2015, 220:23, 24 for main building bakery, kitchen, connector, and industrial shop - raze
36 buildings and create parking lot.
- 37 33. The appropriation made to the community college system in 2015, 220:1, III, A for critical

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1 maintenance.

2 34. The appropriation made to the community college system in 2015, 220:1, III, C for HVAC
3 electrical technology.

4 35. The appropriation made to the community college system in 2013, 195:1, XVIII, A extended
5 by 2015, 220:23, 25 for lump sum for capital projects.

6 36. The appropriation made to the department of corrections in 2015, 220:1, IV, A for new
7 women's prison.

8 37. The appropriation made to the department of corrections in 2015, 220:1, IV, B for
9 warehouse roof.

10 38. The appropriation made to the department of corrections in 2015, 220:19, II for repairs and
11 renovations to the Calumet transitional housing units.

12 39. The appropriation made to the department of corrections in 2015, 220:22, II for Hancock
13 housing unit bathrooms.

14 40. The appropriation made to the department of corrections in 2013, 195:1, IV, A, as amended
15 by 2015, 220:15, extended by 2015, 220:23, 29 for 224 bed women's prison and transitional housing
16 facility.

17 41. The appropriation made to the department of corrections in 2013, 195:1, IV, C extended by
18 2015, 220:23, 30 for electronic medical records.

19 42. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by
20 2011, 253:28, 36 extended by 2013, 195:47, 33 extended by 2015, 220:23, 32 for women's prison and
21 transitional housing site/design.

22 43. The appropriation made to the department of education in 2015, 220:1, V, A for renovation
23 CTE in Dover.

24 44. The appropriation made to the department of education in 2015, 220:1, V, B for renovation
25 CTE in Somersworth.

26 45. The appropriation made to the department of education in 2013, 195:1, V, A, as amended by
27 2014, 237:2, extended by 2015, 220:23, 35 for renovation of CTE center Dover-state share.

28 46. The appropriation made to the department of education in 2013, 195:1, V, B, as amended by
29 2014, 237:2, extended by 2015, 220:23, 36 for renovation of CTE center Salem-state share.

30 47. The appropriation made to the department of education in 2011, 253:1, IV, A extended by
31 2013 195:47, 38 extended by 2015, 220:23, 37 pre-engineering tech. career pathway.

32 48. The appropriation made to the department of education in 2009, 145:1, V, A extended by
33 2011, 253:28, 46 extended by 2013, 195:47, 41 extended by 2015, 220:23, 39 for pre-engineering
34 technology.

35 49. The appropriation made to the department of environmental services in 2015, 220:1, VI, A
36 for dam repairs and reconstruction.

37 50. The appropriation made to the department of environmental services in 2015, 220:1, VI, B

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1 for hazardous waste superfund state match.

2 51. The appropriation made to the department of environmental services in 2015, 220:1, VI, C
3 for Suncook river infrastructure protection project.

4 52. The appropriation made to the department of environmental services in 2015, 220:1, VI, D
5 for rehabilitation of natural resources conservation.

6 53. The appropriation made to the department of environmental services in 2015, 220:1, VI, F
7 for permitting, environmental monitoring and flood forecasting.

8 54. The appropriation made to the department of environmental services in 2015, 220:1, VI, G
9 for drinking water SRF matching funds.

10 55. The appropriation made to the department of environmental services in 2015, 220:1, VI, H
11 for clean water SRF state match funds.

12 56. The appropriation made to the department of environmental service in 2015, 220:18, II-a, as
13 amended by 2016, 155:1, for a comprehensive monitoring program for the Piscataqua region
14 estuaries.

15 57. The appropriation made to the department of environmental services in 2013, 195:1, VI, C
16 extended by 2015, 220:23, 43 for clean water SRF matching funds.

17 58. The appropriation made to the department of environmental services in 2011, 253:1, VI, A
18 extended by 2013, 195:47, 43 extended by 2015, 220:23, 45 for clean water state revolving fund loan
19 program.

20 59. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
21 extended by 2013, 195:47, 47 extended by 2015, 220:23, 48 for WRBP infrastructure capital
22 improvements.

23 60. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
24 extended by 2013, 195:47, 48 extended by 2015, 220:23, 49 for Suncook river infrastructure
25 protection project.

26 61. The appropriation made to the department of environmental services in 2009, 145:1, VI, A
27 extended by 2011, 253:28, 50 extended by 2013, 195:47, 49 extended by 2015, 220:23, 50 for WRBP
28 wastewater treatment plant improvements.

29 62. The appropriation made to the department of environmental services in 2003, 240:1, V, A
30 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
31 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51 for
32 hazardous waste superfund match.

33 63. The appropriation made to the department of health and human services in 2015, 220:1,
34 VII, A for Glencliff home potable water system.

35 64. The appropriation made to the department of health and human services in 2015, 220:1,
36 VII, B for campus security Glencliff.

37 65. The appropriation made to the department of health and human services in 2015, 220:1,

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- 1 VII, C for main access tunnel repair.
- 2 66. The appropriation made to the department of health and human services in 2015, 220:1,
3 VII, D for replace roof over auditorium at Howard rec.
- 4 67. The appropriation made to the department of health and human services in 2015, 220:1,
5 VII, E for SYSC administration building - restroom upgrades.
- 6 68. The appropriation made to the department of health and human services in 2015, 220:1,
7 VII, F for chillers and associated components replacement.
- 8 69. The appropriation made to the department of health and human services in 2015, 220:1,
9 VII, G for child support systems maintenance and enhancement.
- 10 70. The appropriation made to the department of health and human services in 2015, 220:1,
11 VII, H for new HEIGHTS access front door.
- 12 71. The appropriation made to the department of health and human services in 2015, 220:1,
13 VII, I for the department email project.
- 14 72. The appropriation made to the department of health and human services in 2015, 220:1,
15 VII, J for NHH electronic health record pharmacy and scanning module.
- 16 73. The appropriation made to the department of health and human services in 2015, 220:1,
17 VII, K for NHH underground fuel line replacement, fuel conversion.
- 18 74. The appropriation made to the department of health and human services in 2015, 220:1,
19 VII, L for NHH renovation of existing space.
- 20 75. The appropriation made to the department of health and human services in 2013, 195:1,
21 VII, A extended by 2015, 220:23, 52 for Glencliff fire and ADA code compliance.
- 22 76. The appropriation made to the department of health and human services in 2013, 195:1,
23 VII, B extended by 2015, 220:23, 53 for APS security and safety upgrades.
- 24 77. The appropriation made to the department of health and human services in 2013, 195:1,
25 VII, C extended by 2015, 220:23, 54 for Glencliff residential building security.
- 26 78. The appropriation made to the department of health and human services in 2013, 195:1,
27 VII, D extended by 2015, 220:23, 55 for Glencliff hydro dam repair.
- 28 79. The appropriation made to the department of health and human services in 2013, 195:1,
29 VII, E extended by 2015, 220:23, 56 for new HEIGHTS incremental modernization.
- 30 80. The appropriation made to the department of health and human services in 2013, 195:1,
31 VII, G extended by 2015, 220:23, 58 for food protection data system.
- 32 81. The appropriation made to the department of health and human services in 2013, 195:1,
33 VII, I extended by 2015, 220:23, 60 for Bridges modernization project.
- 34 82. The appropriation made to the department of health and human services in 2011, 253:1,
35 VII, D extended by 2013, 195:47, 60 amended by 2014, 121:3 extended by 2015, 220:23, 61 for APS
36 repair/renovations-roof, windows and curtain wall.
- 37 83. The appropriation made to the department of health and human services in 2011, 253:1,

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1 VII, G extended by 2013, 195:47, 62 extended by 2015, 220:23, 62 for incremental renewal of new
2 HEIGHTS.

3 84. The appropriation made to the department of health and human services in 2011, 253:1,
4 VII, H extended by 2013, 195:47, 63 extended by 2015, 220:23, 63 for electronic health records.

5 85. The appropriation made to the department of health and human services in 2011, 253:1,
6 VII, I extended by 2013, 195:47, 64 extended by 2015, 220:23, 64 for regional assessments database
7 II.

8 86. The appropriation made to the department of health and human services in 2011, 253:1,
9 VII, L extended by 2013, 195:47, 66 extended by 2015, 220:23, 66 for replatform option application.

10 87. The appropriation made to the department of health and human services in 2011, 253:1,
11 VII, Q extended by 2013, 195:47, 70 extended by 2015, 220:23, 67 for ACCESS front door release II.

12 88. The appropriation made to the department of health and human services in 2009,145:17, IV,
13 C extended by 2011, 253:28, 67 extended by 2013, 195:47, 72 extended by 2015, 220:23, 69 for
14 strategic plan for legacy systems, 50-50 federal match.

15 89. The appropriation made to the department of information technology in 2015, 220:1, IX, A
16 for enterprise projects including cyber security, upgrades and inter agency coordination.

17 90. The appropriation made to the department of information technology in 2015, 220:1, IX, C
18 for enterprise collaboration solution.

19 91. The appropriation made to the department of information technology in 2013, 195:1, VIII, A
20 extended by 2015, 220:23, 71 for enterprise licensing solution.

21 92. The appropriation made to the department of information technology in 2013, 195:24, I
22 extended by 2015, 220:23, 72 for productivity suite desktop security project.

23 93. The appropriation made to the department of information technology in 2013, 195:42, I
24 extended by 2015, 220:23, 73 for business one stop.

25 94. The appropriation made to the judicial branch in 2015, 220:1, X, A for New Hampshire e-
26 court.

27 95. The appropriation made to the judicial branch in 2013, 195:1, IX, A extended by 2015,
28 220:23, 74 for e-court initiative.

29 96. The appropriation made to the liquor commission in 2015, 220:1, XI, A for Concord
30 warehouse roof replacement.

31 97. The appropriation made to the liquor commission in 2013, 195:1, XII, D, as amended by
32 2015, 220:14, as extended by 2015, 220:23, 80 for renovate warehouse for enforcement and
33 maintenance.

34 98. The appropriation made to the liquor commission in 2013, 195:1. XII, H, as amended by
35 2015, 220:14, extended by 2015, 220:23, 83 for Portsmouth traffic circle store #38, plans, layout and
36 design.

37 99. The appropriation made to the liquor commission in 2013, 195:1, XII, J, as amended by

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1 2015, 220:14, extended by 2015, 220:23, 85 for signage and branding upgrade.

2 100. The appropriation made to the liquor commission in 2013, 195:1, XII, E, as amended by
3 2015, 220:14, extended by 2015, 220:23, 81 for renovate space from retail to office.

4 101. The appropriation made to the liquor commission in 2013, 195:1, XII, G, as amended by
5 2015, 220:14, extended by 2015, 220:23, 82 for computer software-credit card.

6 102. The appropriation made to the Pease development authority in 2015, 220:1, XII, A for the
7 Piscataqua river turning basin.

8 103. The appropriation made to the department of resources and economic development in
9 2015, 220:1, XIII, A for roofing and repairs.

10 104. The appropriation made to the department of resources and economic development in
11 2015, 220:1, XIII, B for fire tower repairs - statewide.

12 105. The appropriation made to the department of resources and economic development in
13 2015, 220:1, XIII, C for toilet building renovation and repair.

14 106. The appropriation made to the department of resources and economic development in
15 2013, 195:1, XIII, A extended by 2015, 220:23, 87 for state parks improvements.

16 107. The appropriation made to the department of resources and economic development in
17 2009, 145:1, X, C extended by 2011, 253:28, 77 extended by 2013, 195:47, 86 extended by 2015,
18 220:23, 91 for Mittersill expansion.

19 108. The appropriation made to the department of safety in 2015, 220:2, II, C for radio
20 interoperability project.

21 109. The appropriation made to the department of safety in 2015, 220:1, XIV, D for radio
22 interoperability project.

23 110. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
24 220:23, 93 for radio interoperability infrastructure upgrade.

25 111. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
26 2015, 220:23, 95 for radio interoperability infrastructure upgrade.

27 112. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
28 2013 195:47, 89 extended by 2015, 220:23, 96 for e-911 next generation.

29 113. The appropriation made to the department of safety in 2009, 145:2, I, A extended by 2011,
30 253:28, 83 extended by 2013, 195:47, 92, extended by 2015, 220:23, 97 for DMV VISION project
31 continuation.

32 114. The appropriation made to the department of safety in 2007, 264:2, I, D extended by 2009,
33 145:19, 63 extended by 2011, 253:28, 87 extended by 2013, 195:47, 93 extended by 2015, 220:23, 98
34 for OIT projects for DMV.

35 115. The appropriation made to the department of state in 2013, 195:1, XV, A as extended by
36 2015, 220:23, 99 for shelving replacement and fire suppression.

37 116. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1 for 5

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1 percent match for federal aviation administration project.

2 117. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2 for
3 repairs to state-owned railroad bridges.

4 118. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3 for
5 public transit bus and facility matching funds.

6 119. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 4 for
7 Coos county rail improvements.

8 120. The appropriation made to the department of transportation in 2015, 220:2, III, A, for
9 underground fuel tank replacement - statewide.

10 121. The appropriation made to the department of transportation in 2015, 220:2, III, B, for
11 oversize/overweight permit software.

12 122. The appropriation made to the department of transportation in 2015, 220:2, III, C, for new
13 patrol shed 114 Lisbon.

14 123. The appropriation made to the department of transportation in 2015, 220:2, III, D, for 602
15 Strafford patrol shed.

16 124. The appropriation made to the department of transportation in 2015, 220:2, III, E, for
17 statewide salt sheds (3).

18 125. The appropriation made to the department of transportation in 2015, 220:2, III, F, for
19 welcome and information center capital improvement.

20 126. The appropriation made to the department of transportation in 2015, 220:2, III, G, for
21 Morton building - carpet replacement.

22 127. The appropriation made to the department of transportation in 2015, 220:2, III, H,
23 construction equipment and vehicles.

24 128. The appropriation made to the department of transportation in 2013, 195:2, II, A extended
25 by 2015, 220:23, 100 for underground fuel tank replacement statewide.

26 129. The appropriation made to the department of transportation in 2013, 195:2, II, B extended
27 by 2015, 220:23, 101 for project development computer systems replacement.

28 130. The appropriation made to the department of transportation in 2013, 195:2, II, C extended
29 by 2015, 220:23, 102 for JOMB data center HVAC and UPS replacement.

30 131. The appropriation made to the department of transportation in 2013, 195:2, II, D extended
31 by 2015, 220:23, 103 for welcome information center critical and deferred maintenance.

32 132. The appropriation made to the department of transportation in 2013, 195:2, II, E extended
33 by 2015, 220:23, 104 for new patrol shed ps528 Derry, design, engineering and construction.

34 133. The appropriation made to the department of transportation in 2013, 195:2, II, F extended
35 by 2015, 220:23, 105 for new patrol shed, Strafford, design.

36 134. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 1
37 extended by 2015, 220:23, 106 for 5 percent match for FAA projects.

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1 135. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 2
2 extended by 2015, 220:23, 107 for public transit bus and facility matching funds.

3 136. The appropriation made to the department of transportation in 2011, 253:1, XIV, A
4 extended by 2013, 195:47, 94 extended by 2015, 220:23, 109 for 2.5 percent match for FAA projects.

5 137. The appropriation made to the department of transportation in 2011, 253:2, III, C
6 extended by 2013, 195:47, 98 extended by 2015, 220:23, 111 for statewide salt sheds.

7 138. The appropriation made to the department of transportation in 2011, 253:2, III, D, as
8 amended by 2013, 195:43, extended by 2013, 195:47, 99 extended by 2015, 220:23, 112 for new patrol
9 shed and salt storage - Salem.

10 139. The appropriation made to the department of transportation in 2009, 145:1, XII, A
11 extended by 2011, 253:28, 88 extended by 2013, 195:47, 101 extended by 2015, 220:23, 113 for FAA
12 projects.

13 140. The appropriation made to the department of transportation in 2009, 145:1, XII, C
14 extended by 2011, 253:28, 90 extended by 2013, 195:47, 103 extended by 2015, 220:23, 115 for
15 airport navigation equipment.

16 141. The appropriation made to the department of transportation in 2009, 145:2, II, C extended
17 by 2011, 253:28, 94 extended by 2013, 195:47, 105 extended by 2015, 220:23, 117 for replacement of
18 automated fueling system-phase 2.

19 142. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
20 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
21 253:28, 104 extended by 2013, 195:47, 110 extended by 2015, 220:23, 120 for railroad acquisition
22 right of first refusal rail match.

23 143. The appropriation made to the department of transportation in 1999, 226:1, XIII, C,
24 extended by 2001, 202:28, XXXIII extended by 2003, 240:34, LXXVI extended by 2005, 259:25, LVI
25 extended by 2007, 264:29, LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
26 extended by 2013, 195:47, 111 extended by 2015, 220:23, 121 for acquisition for railroad and airport
27 properties.

28 144. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A for
29 third floor addition to the LEDU building - vets home.

30 145. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
31 extended by 2015, 220:23, 122 for equipment upgrades.

32 146. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A
33 extended by 2013, 195:47, 112 extended by 2015, 220:23, 123 for electronic medical records.

34 228:23 Effective Date.

35 I. Section 22 of this act shall take effect June 30, 2017.

36 II. Paragraph I-III of section 19 of this act shall take effect as provided in paragraph IV of
37 section 19 of this act.

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1 III. The remainder of this act shall take effect July 1, 2017.

Approved: July 11, 2017

Effective Date:

I. Section 22 effective June 30, 2017

II. Paragraphs I-III of section 19 effective as provided in paragraph IV of section 19

III. Remainder effective July 1, 2017

State of New Hampshire

Capital Improvement Project Requests - Fiscal Years 2020 - 2021

Funding Summary by Department

Revised

30-May-18

Prepared by: Administrative Services Budget Office

Agency Name	General	Federal	Highway	Other	Total
Information Technology Dept	9,899,550	0	0	0	9,899,550
Administrative Services Dept	42,885,955	0	0	0	42,885,955
Judicial Branch	3,900,000	0	0	0	3,900,000
Adjutant General's Dept	7,309,831	30,350,000	0	0	37,659,831
Agricult, Markets & Food Dept	150,000	0	0	0	150,000
Safety Dept	0	0	221,635	4,409,865	4,631,500
Corrections Dept	6,555,000	0	0	0	6,555,000
Fish and Game Dept	0	0	0	350,000	350,000
Natural & Cult Resources Dept	15,248,500	0	0	1,250,000	16,498,500
Environmental Serv Dept	25,825,150	0	0	0	25,825,150
Transportation Dept	8,015,015	73,538,972	22,760,000	0	104,313,987
HHS: Commissioner's Office	22,061,598	39,128,318	0	0	61,189,916
HHS: Human Services Div	1,442,000	0	0	0	1,442,000
Veterans Home	1,314,000	0	0	0	1,314,000
Education Dept	25,830,000	0	0	0	25,830,000
Community College System of NH	19,790,000	0	0	0	19,790,000
University System of NH	12,000,000	0	0	0	12,000,000
Police Stds & Training Council	290,000	0	0	0	290,000
Grand Total:	202,516,599	143,017,290	22,981,635	6,009,865	374,525,389

State of New Hampshire

Capital Improvement Project Requests - Fiscal Years 2020 - 2021

Request Summary by Department

30-May-18

Prepared by: Administrative Services Budget Office

Agency Name	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Information Technology Dept	0	1,245,000	0	0	150,000	8,240,435	33,750	230,365	9,899,550
Administrative Services Dept	0	939,475	35,893,117	0	3,059,494	2,100,000	3,630	910,939	42,885,955
Judicial Branch	0	0	0	0	0	3,900,000	0	0	3,900,000
Adjutant General's Dept	0	86,000	35,400,000	0	2,000,000	58,831	115,000	0	37,659,831
Agricult, Markets & Food Dep	0	0	0	0	0	0	150,000	0	150,000
Safety Dept	0	39,000	1,090,000	27,500	175,000	2,500,000	800,000	0	4,631,500
Corrections Dept	0	685,000	0	0	0	0	100,000	5,770,000	6,555,000
Fish and Game Dept	0	350,000	0	0	0	0	0	0	350,000
Natural & Cult Resources De	0	3,438,000	7,346,000	1,192,000	1,832,500	0	2,675,000	15,000	16,498,500
Environmental Serv Dept	0	355,700	10,720,650	109,000	2,148,900	1,623,300	378,000	10,489,600	25,825,150
Transportation Dept	0	575,000	80,410,754	410,000	8,500,773	3,010,000	6,407,460	5,000,000	104,313,987
HHS: Commissioner's Office	0	0	1,985,071	0	170,000	51,097,845	600,000	7,337,000	61,189,916
HHS: Human Services Div	0	0	0	0	0	1,442,000	0	0	1,442,000
Veterans Home	0	24,000	300,000	0	144,000	0	726,000	120,000	1,314,000
Education Dept	0	0	22,400,000	0	0	3,430,000	0	0	25,830,000
Community College System o	0	0	11,970,000	0	1,480,000	3,245,000	1,095,000	2,000,000	19,790,000
University System of NH	0	0	0	0	0	0	0	12,000,000	12,000,000
Police Stds & Training Council	0	0	0	0	0	150,000	0	140,000	290,000
Grand Total:	0	7,737,175	207,515,592	1,738,500	19,660,667	80,797,411	13,083,840	44,012,904	374,525,389

State of New Hampshire

Capital Improvement Project Requests - Fiscal Years 2020 - 2021

30-May-18
Prepared by: Administrative Services Budget Office

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Information Technology Dept									
1 Digital Government Tra	0	0	0	0	0	5,050,000	0	0	5,050,000
2 Continuity of Operation	0	1,245,000	0	0	150,000	1,482,000	33,750	0	2,910,750
3 eDiscovery	0	0	0	0	0	742,635	0	230,365	973,000
4 DoIT Financial Systems	0	0	0	0	0	965,800	0	0	965,800
Totals for DoIT	0	1,245,000	0	0	150,000	8,240,435	33,750	230,365	9,899,550

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Administrative Services Dept									
1 Statewide Energy Effici	0	0	3,000,000	0	0	0	0	0	3,000,000
1 Enterprise Resource Pla	0	0	0	0	0	1,600,000	0	0	1,600,000
1 Statewide Emergency F	0	0	2,500,000	0	0	0	0	0	2,500,000
1 Walker Building HVAC	0	0	730,000	0	59,000	0	0	21,900	810,900
1 Annex 1 - Life Safety/ A	0	70,325	1,406,500	0	140,650	0	0	44,304	1,661,779
1 Rockingham Cnty Court	0	0	488,750	0	48,875	0	0	12,750	550,375
2 Concord Steam - Raze	0	0	2,500,000	0	250,000	0	0	75,000	2,825,000
2 Rockingham Cnty Court	0	0	230,000	0	23,000	0	0	6,000	259,000
2 Statehouse Basement	0	0	120,000	0	12,000	0	0	3,600	135,600
2 Infor Enterprise Learnin	0	0	0	0	0	500,000	0	170,714	670,714
3 Coos County Courthous	0	0	139,150	0	13,915	0	0	3,630	156,695
3 Statehouse Annex Elev	0	0	600,000	0	60,000	0	0	18,000	678,000
3 Emergency Back-up Ge	0	200,000	1,200,000	0	140,000	0	0	42,000	1,582,000
4 Thayer Bldg Relocate &	0	0	100,000	0	10,000	0	0	3,000	113,000
4 Rochester Circuit Court	0	0	188,600	0	18,860	0	0	4,920	212,380
4 Roof Replacements an	0	0	500,000	0	50,000	0	0	15,000	565,000
5 Temporary Boiler Stea	0	0	100,000	0	10,000	0	0	3,000	113,000
5 Paint & Carpentry Upgr	0	0	150,000	0	15,000	0	0	4,500	169,500
5 Derry Circuit Court - Ne	0	139,150	0	0	13,915	0	3,630	0	156,695
6 Bancroft Bldg Renovati	0	0	3,342,900	0	334,290	0	0	100,287	3,777,477
6 HHS/DES Mechanical	0	0	700,000	0	70,000	0	0	21,000	791,000
6 Generators - Conway,	0	0	990,000	0	99,000	0	0	27,000	1,116,000
7 Dept of Safety and DM	0	0	550,000	0	55,000	0	0	16,500	621,500
7 Hillsborough County So	0	0	230,000	0	23,000	0	0	6,000	238,300
7 Main Bldg, Parking Lot	0	0	382,320	0	38,500	0	0	11,500	432,320
8 Plymouth Circuit Court -	0	0	128,800	0	12,880	0	0	3,360	145,040
8 Discovery Center HVA	0	0	170,000	0	17,000	0	0	5,100	192,100
8 Main Bldg Window Repl	0	0	398,412	0	39,841	0	0	11,952	450,205
9 Spaulding Parking and	0	0	180,000	0	18,000	0	0	5,400	203,400
9 Generators-Franklin, D	0	0	926,957	0	92,696	0	0	25,281	1,044,934
9 Warehouse Roof Repla	0	0	238,575	0	23,857	0	0	7,158	269,590
10 Jaffr ircuit Court - N	0	0	193,200	0	19,320	0	0	5,040	17,560

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
10 Storrs Parking Garage	0	0	1,700,000	0	170,000	0	0	51,000	1,921,000
10 Main - Driveway/Parkin	0	0	425,120	0	42,512	0	0	12,753	480,385
11 Franklin Circuit Court -	0	0	104,650	0	10,465	0	0	2,730	117,845
11 Flooring Replacement,	0	0	645,000	0	64,500	0	0	19,350	728,850
11 Philbrook Staff Parking	0	0	131,808	0	13,180	0	0	3,955	148,943
12 Londergan Restrooms -	0	0	230,000	0	23,000	0	0	6,900	259,900
12 Derry Circuit Court - Ne	0	0	267,375	0	26,738	0	0	6,975	301,088
12 Main Bldg Raze Markin	0	0	150,000	0	15,000	0	0	4,500	169,500
13 Manchester Circuit Cou	0	0	494,500	0	49,450	0	0	12,900	556,850
13 Main Bldg Parking Gara	0	530,000	5,400,000	0	540,000	0	0	0	6,470,000
13 DOJ & Morton Exterior	0	0	375,000	0	37,500	0	0	11,250	423,750
14 Hillsborough County So	0	0	494,500	0	49,450	0	0	12,900	556,850
14 Spaulding Cooling Tow	0	0	370,000	0	37,000	0	0	11,100	418,100
15 Window and Exterior R	0	0	691,000	0	69,100	0	0	20,730	780,830
15 Coos County Courthous	0	0	230,000	0	23,000	0	0	6,000	259,000
16 Hills Ave Window Glazi	0	0	300,000	0	30,000	0	0	9,000	339,000
17 Statehouse Annex Ren	0	0	1,500,000	0	150,000	0	0	45,000	1,695,000
Totals for Admin Services	0	939,475	35,893,117	0	3,059,494	2,100,000	3,630	910,939	42,885,955
Judicial Branch									
1 NH e-Court	0	0	0	0	0	1,900,000	0	0	1,900,000
2 Network/Servers Upgra	0	0	0	0	0	2,000,000	0	0	2,000,000
Totals for Judicial Branch	0	0	0	0	0	3,900,000	0	0	3,900,000

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Adjutant General's Dept									
1 Replace JCB Backhoe	0	0	0	0	0	0	115,000	0	115,000
1 Agency Customer Relat	0	0	0	0	0	58,831	0	0	58,831
1 Aviation Hangar Bay	0	0	3,600,000	0	0	0	0	0	3,600,000
2 Concord Readiness Ce	0	0	2,850,000	0	0	0	0	0	2,850,000
3 Grafton County Readin	0	0	0	0	2,000,000	0	0	0	2,000,000
4 Federal Statewide Repa	0	0	15,000,000	0	0	0	0	0	15,000,000
5 Minor Military Constructi	0	0	3,500,000	0	0	0	0	0	3,500,000
6 Statewide Critical Maint	0	0	1,500,000	0	0	0	0	0	1,500,000
7 Office of Veterans Servi	0	0	250,000	0	0	0	0	0	250,000
8 Rochester Readiness C	0	0	1,500,000	0	0	0	0	0	1,500,000
9 Manchester Anit Terrori	0	0	1,000,000	0	0	0	0	0	1,000,000
10 Manchester Fire Suppr	0	0	900,000	0	0	0	0	0	900,000
11 Assembly Hall Public S	0	0	1,600,000	0	0	0	0	0	1,600,000
12 Emergency Repairs Sta	0	0	400,000	0	0	0	0	0	400,000
13 State Maintenance Buil	0	0	300,000	0	0	0	0	0	300,000
14 Minor Military Constructi	0	0	3,000,000	0	0	0	0	0	3,000,000
15 Environmental Hazard	0	86,000	0	0	0	0	0	0	86,000
Totals for Adjutant Gen	0	86,000	35,400,000	0	2,000,000	58,831	115,000	0	37,659,831
Agricult, Markets & Food Dept									
1 Vet Diagnostic Lab - U	0	0	0	0	0	0	150,000	0	150,000
Totals for Agriculture	0	0	0	0	0	0	150,000	0	150,000
Safety Dept									
1 DMV Online Customer	0	0	0	0	0	2,500,000	0	0	2,500,000
2 Troop C Renovation	0	39,000	925,000	27,500	175,000	0	0	0	1,166,500
3 Ladder Truck Replace	0	0	0	0	0	0	700,000	0	700,000
4 Fire Academy HVAC U	0	0	165,000	0	0	0	100,000	0	265,000
Totals for Safety	0	39,000	1,090,000	27,500	175,000	2,500,000	800,000	0	4,631,500

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Corrections Dept									
1 Perimeter Security and	0	0	0	0	0	0	0	1,700,000	1,700,000
2 Kitchen Renovation - M	0	0	0	0	0	0	0	2,500,000	2,500,000
3 Access Road	0	685,000	0	0	0	0	0	0	685,000
4 Air Handler & Ductwork	0	0	0	0	0	0	0	600,000	600,000
5 Replace Electrical Servi	0	0	0	0	0	0	0	170,000	170,000
6 Generator Replacement	0	0	0	0	0	0	0	300,000	300,000
7 Rebuild Sewer Line and	0	0	0	0	0	0	0	500,000	500,000
8 Door Replacement (10)	0	0	0	0	0	0	100,000	0	100,000
Totals for Corrections	0	685,000	0	0	0	0	100,000	5,770,000	6,555,000
Fish and Game Dept									
1 Building Security & Fire	0	350,000	0	0	0	0	0	0	350,000
Totals for Fish And Game	0	350,000	0	0	0	0	0	0	350,000
Natural & Cult Resources Dept									
1 Communication System	0	30,000	25,000	125,000	15,000	0	690,000	0	885,000
2 Roofing and Repair	0	170,000	500,000	397,000	78,000	0	55,000	0	1,200,000
3 Mt. Washington Sewag	0	250,000	450,000	150,000	220,000	0	800,000	0	1,870,000
4 Campground Toilet Buil	0	150,000	2,150,000	0	223,500	0	0	0	2,523,500
5 Day-use Toilet Building	0	179,000	1,335,000	170,000	216,000	0	0	0	1,900,000
6 Restoration of Historic	0	15,000	235,000	15,000	20,000	0	65,000	0	350,000
7 Mt. Washington Comm	0	120,000	1,200,000	180,000	200,000	0	800,000	0	2,500,000
8 Roads and Parking Lots	0	2,344,000	110,000	0	318,000	0	0	0	2,772,000
9 Archaeology Lab	0	180,000	1,256,000	140,000	212,000	0	200,000	0	1,988,000
10 Planning, Design & Eng	0	0	0	0	310,000	0	0	0	310,000
11 Climate Controlled Stor	0	0	85,000	15,000	20,000	0	65,000	15,000	200,000
Totals for Nat & Cult Res	0	3,438,000	7,346,000	1,192,000	1,832,500	0	2,675,000	15,000	16,498,500

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Environmental Serv Dept									
1 Dam Repairs and Reco	0	0	3,230,000	0	1,375,000	0	0	0	4,605,000
2 Construction and Opera	0	355,700	7,114,000	109,000	773,900	0	0	568,400	8,921,000
3 Clean Water SRF State	0	0	0	0	0	0	0	6,573,000	6,573,000
4 Drinking Water SRF St	0	0	0	0	0	0	0	3,348,200	3,348,200
5 IT Upgrades: E-Permitti	0	0	0	0	0	1,623,300	0	0	1,623,300
6 Additional Shower Facili	0	0	376,650	0	0	0	0	0	376,650
7 Replacement Office Fur	0	0	0	0	0	0	378,000	0	378,000
Totals for DES	0	355,700	10,720,650	109,000	2,148,900	1,623,300	378,000	10,489,600	25,825,150
Transportation Dept									
1 Statewide Equipment 2	0	0	0	0	0	0	5,000,000	0	5,000,000
1 5% match for Federal A	0	0	69,896,274	0	7,766,253	0	0	0	77,662,527
2 Public Transit Bus & Fa	0	0	0	0	0	0	907,460	0	907,460
2 Manchester 527 - Patrol	0	175,000	1,475,000	135,000	0	5,000	10,000	0	1,800,000
3 Repairs to State-Owned	0	0	954,480	0	29,520	0	0	0	984,000
3 Derry 528 - Brine Syste	0	0	110,000	0	10,000	0	80,000	0	200,000
4 Repairs to State-owned	0	0	1,900,000	0	100,000	0	0	0	2,000,000
4 Statewide - Line Safety	0	100,000	1,500,000	150,000	150,000	0	0	0	1,900,000
5 Lancaster District Office	0	50,000	500,000	25,000	70,000	5,000	10,000	0	660,000
6 Statewide - Salt Sheds	0	150,000	1,550,000	0	100,000	0	0	0	1,800,000
7 Statewide - Undergroun	0	0	1,875,000	0	125,000	0	0	0	2,000,000
8 NHDOT Document Man	0	0	0	0	0	1,000,000	0	0	1,000,000
9 NHDOT Work Order Sy	0	0	0	0	0	2,000,000	0	0	2,000,000
10 Statewide Equipment 2	0	0	0	0	0	0	0	5,000,000	5,000,000
11 Derry 528 - Vehicle Wa	0	50,000	325,000	50,000	75,000	0	200,000	0	700,000
12 Enfield 224- Vehicle W	0	50,000	325,000	50,000	75,000	0	200,000	0	700,000
Totals for DOT	0	575,000	80,410,754	410,000	8,500,773	3,010,000	6,407,460	5,000,000	104,313,987

Request Data by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
HHS: Commissioner's Office									
1 DCYF CCWIS Capital	0	0	0	0	0	8,534,352	350,000	0	8,884,352
2 Renovation to Comply	0	0	1,131,571	0	100,000	0	0	0	1,231,571
3 Electronic Visit Verificati	0	0	0	0	0	2,455,000	0	0	2,455,000
4 Integrated Eligibility Sys	0	0	0	0	0	5,670,871	0	0	5,670,871
5 MMIS Functional Requi	0	0	0	0	0	15,000,000	0	0	15,000,000
6 APS Time Out Room S	0	0	138,500	0	0	0	0	0	138,500
7 Contract Management	0	0	0	0	0	75,000	0	0	75,000
8 Integrated Dashboard R	0	0	0	0	0	3,900,000	0	0	3,900,000
9 Pharmacy Benefit Ming	0	0	0	0	0	8,500,000	0	0	8,500,000
10 Child Support Systems	0	0	0	0	0	5,500,000	0	0	5,500,000
11 A/C Compressor Repla	0	0	0	0	0	0	0	35,000	35,000
12 Security Camera Syste	0	0	0	0	0	0	0	250,000	250,000
13 Potable Water System	0	0	0	0	0	0	0	1,500,000	1,500,000
14 Domestic Hot Water Sy	0	0	50,000	0	10,000	0	0	0	60,000
15 Lead Environmental Sy	0	0	0	0	0	250,000	0	0	250,000
16 Fire Hydrant Replacem	0	0	0	0	0	0	0	40,000	40,000
17 Kitchen Refrigeration U	0	0	65,000	0	0	0	250,000	0	315,000
18 ServiceLink System Re	0	0	0	0	0	962,622	0	0	962,622
19 Sprinkler System	0	0	0	0	0	0	0	85,000	85,000
20 Underground Storage T	0	0	600,000	0	60,000	0	0	0	660,000
21 Electrical System Enha	0	0	0	0	0	0	0	700,000	700,000
22 Gasoline System Repla	0	0	0	0	0	0	0	400,000	400,000
23 Barn Boiler Replaceme	0	0	0	0	0	0	0	55,000	55,000
24 Barn Roof Replacement	0	0	0	0	0	0	0	250,000	250,000
25 Website Redesign	0	0	0	0	0	250,000	0	0	250,000
26 Egress/Room ID Signa	0	0	0	0	0	0	0	87,000	87,000
27 Laconia District Office	0	0	0	0	0	0	0	3,750,000	3,750,000
28 SYSC Pool Restoration	0	0	0	0	0	0	0	185,000	185,000
Totals for HHS Comm	0	0	1,985,071	0	170,000	51,097,845	600,000	7,337,000	61,189,916

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
HHS: Human Services Div									
5 Cybersecurity - Progra	0	0	0	0	0	1,442,000	0	0	1,442,000
Totals for HHS Human Sv	0	0	0	0	0	1,442,000	0	0	1,442,000
Veterans Home									
1 Heat Pump Equipment	0	24,000	0	0	105,000	0	726,000	120,000	975,000
2 Parking Lot Repairs & I	0	0	300,000	0	39,000	0	0	0	339,000
Totals for Veterans Home	0	24,000	300,000	0	144,000	0	726,000	120,000	1,314,000
Education Dept									
1 Statewide Student Data	0	0	0	0	0	2,100,000	0	0	2,100,000
2 Robotics Education Dev	0	0	1,000,000	0	0	0	0	0	1,000,000
3 Rochester CTE Center,	0	0	4,000,000	0	0	0	0	0	4,000,000
4 Hudson CTE Center, R	0	0	17,000,000	0	0	0	0	0	17,000,000
5 Educator Information S	0	0	0	0	0	1,100,000	0	0	1,100,000
6 Pre-Engineering Techn	0	0	400,000	0	0	0	0	0	400,000
7 Closed School Transcri	0	0	0	0	0	110,000	0	0	110,000
8 Career Schools Applica	0	0	0	0	0	120,000	0	0	120,000
Totals for Education	0	0	22,400,000	0	0	3,430,000	0	0	25,830,000
Community College System of NH									
1 Critical Maintenance, S	0	0	6,270,000	0	650,000	0	275,000	0	7,195,000
2 System-wide IT	0	0	0	0	0	3,245,000	0	0	3,245,000
3 Industry Pathway Progr	0	0	3,400,000	0	500,000	0	600,000	0	4,500,000
4 NHTI Farnum Hall Ren	0	0	2,300,000	0	330,000	0	220,000	0	2,850,000
5 WMCC Littleton	0	0	0	0	0	0	0	2,000,000	2,000,000
Totals for CCONNH	0	0	11,970,000	0	1,480,000	3,245,000	1,095,000	2,000,000	19,790,000
University System of NH									
1 UNH Biological Science	0	0	0	0	0	0	0	10,000,000	10,000,000
2 Plymouth State Universi	0	0	0	0	0	0	0	2,000,000	2,000,000
Totals for USNH	0	0	0	0	0	0	0	12,000,000	12,000,000

Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Police Stds & Training Council									
1 Boiler Replacement	0	0	0	0	0	0	0	140,000	140,000
2 Purchase Training and	0	0	0	0	0	150,000	0	0	150,000
Totals for Police Stds	0	0	0	0	0	150,000	0	140,000	290,000
Grand Totals:	0	7,737,175	207,515,592	1,738,500	19,660,667	80,797,411	13,083,840	44,012,904	374,525,389

CHAPTER 17-J CAPITAL BUDGET OVERVIEW COMMITTEE

17-J:1 Committee Established. – A joint legislative capital budget overview committee is hereby established.

Source. 1981, 551:1, eff. June 30, 1981.

17-J:2 Membership and Organization. –

I. The members of the committee shall be:

- (a) Chairperson of the house public works and highways committee;
- (b) Two other members of the house public works and highways committee, appointed by the speaker of the house;
- (c) Three members of the house finance committee, appointed by the speaker of the house;
- (d) Chairperson of the senate capital budget committee; and
- (e) Three other senators appointed by the president of the senate.

I-a. Of the 6 house members on the committee, not more than 5 shall be members of the same party, and of the 4 senate members on the committee, not more than 3 shall be members of the same party.

II. In voting, the members from each house shall vote as a block, casting a single vote. The committee shall elect its own officers.

Source. 1981, 551:1. 1995, 9:11, eff. June 11, 1995. 2012, 28:1, eff. July 1, 2012.

17-J:3 Terms. – All members shall be appointed to the committee for a term ending when their elected legislative term ends.

Source. 1981, 551:1, eff. June 30, 1981.

17-J:4 Duties. – The capital budget overview committee shall review the status of capital budget projects both during and between legislative sessions. Each state agency with capital budget projects shall report to the department of administrative services, in the format the department of administrative services prescribes, for the quarters ending September 30, December 31, March 31, and June 30. The department of administrative services shall combine these reports and present the summarized report to the capital budget overview committee for review quarterly on the first of November, February, May, and August. The department of administrative services, division of public works design and construction shall, within 90 days of the approval of funding for any capital budget project, submit a timeline or schedule for such project to the capital budget overview committee for review.

Source. 1981, 551:1. 2004, 257:37. 2011, 6:1, eff. June 24, 2011. 2014, 327:48, eff. Aug. 2, 2014.

CHAPTER 17-M
LONG RANGE CAPITAL PLANNING AND UTILIZATION COMMITTEE

17-M:1 Committee Established. – There is hereby established a committee to be known as the long range capital planning and utilization committee. The committee shall consist of one member designated by the governor, 4 members of the senate appointed by the president, not more than 3 of whom shall be of the same party, and 4 members of the house of representatives appointed by the speaker, not more than 3 of whom shall be of the same party. The president of the senate and the speaker of the house may, at any time, appoint alternate senate and house members to replace regular members who are unable to appear at a committee meeting. The commissioner of administrative services or his designee, and the commissioner of transportation or his designee shall be advisory members, without a vote. The legislative members shall serve for the balance of their elected terms and the representative of the governor shall serve for the balance of the term of the governor. The committee shall choose a chairman, vice-chairman and clerk from among its members. The members shall receive no compensation for their services, but the legislative members shall receive legislative mileage while on official business. Each member shall be reimbursed for his expenses incurred on official business.

Source. 1983, 428:4. 1985, 399:3, I. 1986, 224:4, eff. Aug. 5, 1986.

17-M:2 Powers and Duties. –

- I. (a) The committee shall conduct a study of the physical needs and financial resources of the state. The study shall include, but not be limited to, the following matters:
- (1) A continuing review of the need for additional space for all state agencies;
 - (2) A continuing review of all buildings and land presently owned by the state, together with those under consideration for construction or purchase and those under consideration for disposal;
 - (3) A continuing review of the quantity, type, sufficiency and cost of all space presently being leased or rented by state agencies;
 - (4) A plan to coordinate the physical plant needs and capital resources of the state into a feasible, long range capital improvement program for the entire state;
 - (5) Periodic recommendations for improvement in the capital budget process; and
 - (6) Investigation of the use of public property for low-income housing sites.
- (b) [Repealed.]
- II. In conducting its study, the committees may hold hearings at such times and in such places as the committee deems advisable.
- III. The committee may require the assistance of any state department, commission, board, agency or institution in conducting its study, and such departments, commissions, boards, agencies and institutions are directed to assist the committee whenever the committee so requests.
- IV. The committee may, with the approval of the senate president and the speaker of the house, employ a consultant to assist the committee in its duties; provided, any consultant employed shall receive compensation for his services only from federal or private funds, or from both.
- V. The committee shall act in an advisory capacity to the director of the office of strategic initiatives.

Source. 1983, 428:4. 1986, 224:3. 1996, 101:2. 2003, 319:9. 2004, 257:44, eff. July 1, 2004. 2013, 83:1, eff. Aug. 18, 2013. 2017, 156:64, eff. July 1, 2017.

17-M:3 Reports. – The committee shall compile and issue the results of its study in the form of a report on or before December 1 in each even numbered year. The committee shall deliver the report to the governor and council and the presiding officer of each house. The report shall be a public document available to the public.

Source. 1983, 428:4, eff. Aug. 23, 1983.