

Emmanuel Reformed Church, Morrison, IL

Expense Budget	
	Budget 2020
Benevolent Fund Expenses	
Educational Fund	
Central College	1,500
Hope College	1,500
Northwestern College	1,500
Western Theological Seminary	1,500
Total Educational Fund	6,000
General Benevolences	
Sunday AM Coffee Ministry	----
Adult Mission Trips	2,000
Jan. - Christian Love & Care	5,000
Feb.-MHS Caring Closet / April House	
Mar. - Cameroon Scholarship Fund	
Apr.- Epic Center	
May - Audio Christian Ministries	
June - Church World Service	
July - Victory Center	
Aug - International Justice Mission	
Sept. - Pregnancy Center	
Oct. - Lansing City Rescue Mission	
Nov.- Food for the Hungry	
Manitoqua Student Tuitions	3,000
Mission Support - Speaker Trravel	300
Morrison Minister's Council	250
Vacation Bible School	200
Wednesday Night Meals	1,000
YF Mission Trips	4,800
Gen. Benevolence-Other	0
Total General Benevolence	16,550
Missionary Fund	
Andrew & Amy Fields (RCA)	6,700
James Sundarajan	6,700
David & Linda McCleery (MAF)	6,700
Shelvis & Nancy Smith-Mather (RCA)	6,700
Andrew & Sophia Pitcher (Wyclif)	6,700
Unassigned	6,700
Total Missionary Fund	40,200
Synod & Classis Askings (425)	
IL Classis Multip. (\$9/memnber)	3,825
Manitoqua Ministries (\$4.50/member)	1,912
Synod Urban Sunday School (\$2/member)	0
Urban Ministries Fund (\$4/member)	0

Total Synod & Classis Askings	5,737
Total Benevolent Fund	68,487
Buildings & Grounds Fund	
Church / Christ Center Maintenance	15,000
Parsonage Maintenance	1,000
Worship Technology	2,500
Total Buildings & Grounds Fund	18,500
General Fund	
Adult Choral	-----
Accounting Services	1,000
Adult Discipleship	1,000
Copyright Licenses	700
Dues & Subscriptions	850
DVD Ministries	100
Hospitality / Welcome Ministries	2,000
Insurance	14,000
Janitor / Maintenance Supplies	2,500
Library	200
Marriage Enrichment	600
Men's Ministry	
Misc.	-----
Offering Envelopes	500
Office Supplies / Postage	8,500
Pastoral Care	500
Piano Tuning	300
Professional Services / Staff Development	500
Payroll	
Secretary	16,721
Bookkeeper	4,937
Cleaning Labor-1	12,333
Cleaning Labor-2	11,974
Director Children's Ministry	5,819
Director Jr/Sr Ministry	23,587
FICA Taxes	8,972
Maintenance Labor	2,060
Organist/ Pianists	500
Senior Pastor	
Salary	13,750
Social Security Allowance	852
Annuity Expense	1,250
Medical/Disability/Life Insurance	8,400
Auto Allowance	1,250
Ministry Co-Ordinator	
Salary	61,914
Pension	5,000
Health Insurance	24,922

Mileage Reimbursement	2,000
Utility Allowance	-----
Payroll Expenses - Other	38,000
Pulpit Supply	2,000
Snow & Lawn Maintenance	
Snow	2,400
Lawn	2,400
Sunday School	2,500
Synod & Classis Assessments (425)	
Classis (\$16.34 / member)	6,944
General Synod (\$54.22 / member)	23,044
Regional Synod (\$17.50 / member)	7,437
Classis Assessment Adjustment	
Utility Expenses	
Dumpster Service	1,000
Electricity	
Church	4,600
Christ Center	11,500
Parsonage	2,500
Natural Gas Expenses	
Church	5,600
Parsonage	1,000
Telephone Expenses	
Church / Christ Center & Cell	7,000
Parsonage	1,000
Water & Sewer Expenses	
Church	700
Christ Center	1,100
Parsonage	1,500
Web Site Fees	1,700
Walking Ministry	-----
Women's Ministry	500
Worship Supplies	1,000
YEAH	0
Youth Program Expenses	
DELTA	1,000
JaM	1,000
YF	0
Total General Fund Expenses	366,916
Total Expenses	453,903