

COMMUNITY GRANT BUDGET – PROJECT: COMMUNITY CENTRE MURAL

Project Expenditure:

Item or Service	Quote Supplied By	Cost
Materials - Paint	Johnson's hardware	\$1,000
Design/ Project Management	Artist – Jon Brown	\$1,500
Clean, prep & paint building	Artist - Jon Brown (estimation on labour)	\$2,000
	Total Expenditure	\$4,500

Please attach copies of quotes in the application form

Project Income:

Source	Detail	Amount
Organisation contribution – Cash	Community Centre	\$500
In kind contribution – labour	CC volunteers – labour 100 x \$20/hr	\$2,000
GRANT REQUESTED	Circular Head Council	\$2,000
	Total Income	\$4,500

NB Total Expenditure MUST equal Total Income

Co-funding requirements for Grants

Minor Grants – Up to \$1,000 – 10% Cash or In-kind contribution

Major Grants – Up to \$3,000 – 20% Cash or In-kind contribution

Special Interest Grants – Up to \$4,000 – 20% Cash or In-kind contribution

An **in-kind contribution** is a contribution of a good or a service other than money.

Some examples include:

- voluntary labour (for example, painting work)
- donated goods (for example, kitchen equipment)

The calculation of your in-kind contribution is based on your best estimates.

The following figures may help guide you:

- calculate volunteer general labour at \$20 per hour
- calculate donated goods at the price you would pay for them if they were not donated