

## Event Budget for Holiday Parade

|   |                 |
|---|-----------------|
| Staff Time                              | \$ 3,000        |
|   |                 |
| Event MC, Sound Tech and Equipment      | \$ 800          |
|   |                 |
| Props and Decorations                   | \$ 700          |
|   |                 |
| Publicity for Event                     | \$ 1,100        |
|   |                 |
| Permits                                 | \$ 1,000        |
|   |                 |
| Police Staff Time Reimbursement to City | \$ 1,000        |
|   |                 |
| Trophies/Prizes                         | \$ 300          |
|   |                 |
| Santa                                   | \$ 100          |
|   |                 |
| PHS Marching Band Donation              | \$ 500          |
|   |                 |
| Hillview Band Donation                  | \$ 250          |
|   |                 |
| Rancho Medanos Band Donation            | \$ 250          |
|   |                 |
| <b>Total Budget</b>                     | <b>\$ 9,000</b> |