

Research budget guide

Completing a research budget can be an overwhelming task for researchers. This guide helps you to understand where to insert your revenue and expenditure details when completing a budget using the [template](#) provided.

After you complete your budget, this is how your finished document should appear:

Gold Coast Health - Research Budget Template							
Project Name:		Example					
Principal Investigator/s:		ORGD					
NOTE: Please enter your budget details in the orange shaded cells only.							
Budget Category		Budget Item / Description	Per Item Unit or Per Hour	Units or Hours Required			Total Revenue
Revenue		PPTF	132659	1			\$132,659.00
		GCHHS	122928	1			\$122,928.00
		EMF	292937.9	1			\$292,937.90
REVENUE Total							\$548,524.90
Budget Category	In-Kind Contribution (Y/N)	Budget Item / Description	Cost Per Item Unit or Per Hour	Units or Hours Required	In-Kind Cost	Total Cash Cost	Total Item Cost
1) Infrastructure and Equipment							
	N	ROTEM Sigma machine s2	25000	2	\$0.00	\$50,000.00	\$50,000.00
	N	Multiplate Reagents	9695	1	\$0.00	\$9,695.00	\$9,695.00
	N	-80 degree Freezer	13990	1	\$0.00	\$13,990.00	\$13,990.00
Subtotal					\$0.00	\$73,685.00	\$73,685.00
2) Human Resources Costs							
	N	0.3 FTE from GCHHS for 3 years	122928	1	\$0.00	\$122,928.00	\$122,928.00
	N	0.7 FTE from EMF for 3 years	233937.9	1	\$0.00	\$233,937.90	\$233,937.90
	N	Grade 1 RA	58374	1	\$0.00	\$58,374.00	\$58,374.00
Subtotal					\$0.00	\$415,839.90	\$415,839.90
3) Services							
	N	Statistical support	125	40	\$0.00	\$5,000.00	\$5,000.00
Subtotal					\$0.00	\$5,000.00	\$5,000.00
4) Consumables and Running							
	Y	ROTEM Cartridges	1000	5	\$5,000.00	\$0.00	\$5,000.00
	Y	Other Maintenance/Insurance	2350	1	\$2,350.00	\$0.00	\$2,350.00
Subtotal					\$7,350.00	\$0.00	\$7,350.00
5) Dissemination Costs							
					\$0.00	\$0.00	\$0.00
Subtotal					\$0.00	\$0.00	\$0.00
6) Other Costs							
	N	Per patient payment	400	105	\$0.00	\$42,000.00	\$42,000.00
	N	Project Coordinator Site Visit Cos	12000	1	\$0.00	\$12,000.00	\$12,000.00
Subtotal					\$0.00	\$54,000.00	\$54,000.00
EXPENSE Totals					\$7,350.00	\$548,524.90	
SURPLUS / DEFICIT	equals TOTAL Revenue less Total Cash Cost (In-kind cost not included)						\$0
IN KIND COST							\$7,350
NO COST (Part of dedicated research time or volunteered outside of work hours)			PI: 50 hours Medical Officer Level 24, total @ 130.26 per hour				\$6,513
			RA: 50 hours Nursing Stream Level 5.7 @ 161.79 per hour				\$3,090
Budget reviewed and approved:		Date:					

(Read the [research budget example](#))

Your budget template must account for all **revenue** and **expenditure**, including **in-kind** and **no cost expenses**. While completing your research budget template, use the following sections as a guide:

- [Revenue](#)
- [Expenses](#)
- [In-kind contributions](#)
- [No cost contributions](#)

Revenue

Revenue is funding to support your research within Gold Coast Hospital and Health Service (GCHHS). This only includes revenue received at GCHHS.

How do I complete the revenue?

List all revenue sources in the enclosed section below on the right. Do not list funds going to an external entity (i.e. a university). Each source requires supporting documents, letter of approval, and funding confirmation.

Gold Coast Health
Office for Research Governance and Development

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	N	ROTEM Sigma machine x2	25000	2	\$0.00	\$50,000.00	\$50,000.00
	N	Multiplate Reagents	9695	1	\$0.00	\$9,695.00	\$9,695.00
	N	-80 degree Freezer	13990	1	\$0.00	\$13,990.00	\$13,990.00
Subtotal					\$0.00	\$73,685.00	\$73,685.00
2) Human Resources Costs							
	N	0.3 FTE from GCHHS for 3 years	122928	1	\$0.00	\$122,928.00	\$122,928.00
	N	0.7 FTE from EMF for 3 years	233937.9	1	\$0.00	\$233,937.90	\$233,937.90
	N	Grade 1 RA	58974	1	\$0.00	\$58,974.00	\$58,974.00
Subtotal					\$0.00	\$415,839.90	\$415,839.90
3) Services							
	N	Statistical support	125	40	\$0.00	\$5,000.00	\$5,000.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$0.00	\$5,000.00	\$5,000.00
4) Consumables and Running							
	Y	ROTEM Cartridges	1000	5	\$5,000.00	\$0.00	\$5,000.00
	Y	Other Maintenance/Insurance	2350	1	\$2,350.00	\$0.00	\$2,350.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$7,350.00	\$0.00	\$7,350.00
5) Dissemination Costs							
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$0.00	\$0.00	\$0.00
6) Other Costs							
	N	Per patient payment	400	105	\$0.00	\$42,000.00	\$42,000.00
	N	Project Coordinator Site Visit Cos	12000	1	\$0.00	\$12,000.00	\$12,000.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$0.00	\$54,000.00	\$54,000.00
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IN KIND COST							\$7,350
NO COST (Part of dedicated research time or volunteered outside of work hours)							\$6,513
	PI: 50 hours Medical Officer Level 24 total @ 130.26 per hour						\$3,090
	RA: 50 hours Nursing Stream Level 5.7 @ \$61.79 per hour						
Budget reviewed and approved:		Date:					

Expenses

How do I complete the expenses?

Please include the cost and detail under the various categories, of all the project's expected expenses. Supporting documents such as quotes are required.

Labour costs

Please note that all labour calculations must include on-costs. 30% is an acceptable figure to add to your calculation if your finance area has not provided you with a formal costing.

In-kind contributions

In-kind contributions are an indirect cost to GCHHS. In-kind is where no actual funds are available to cover the cost, but the Department has confirmed support through providing staff hours or supplies, for example printing or stationery.

How do I complete in-kind contributions?

Ensure you allocate costs as either in-kind or not (Yes/No) within the enclosed left section and list your in-kind costs under the in-kind cost menu on the right.

Gold Coast Health
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	N	0.3 FTE from GCHHS for 3 years	122928	1	\$0.00	\$122,928.00	\$122,928.00
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	N	Grade 1 RA	58974	1	\$0.00	\$58,974.00	\$58,974.00
Subtotal					\$0.00	\$415,839.90	\$415,839.90
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	N	Statistical support	125	40	\$0.00	\$5,000.00	\$5,000.00
					\$0.00	\$0.00	\$0.00
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	Y	ROTEM Cartridges	1000	5	\$5,000.00	\$0.00	\$5,000.00
	Y	Other Maintenance/Insurance	2350	1	\$2,350.00	\$0.00	\$2,350.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$7,350.00	\$0.00	\$7,350.00
5) Dissemination Costs							
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$0.00	\$0.00	\$0.00
6) Other Costs							
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No cost

Although neither a direct nor indirect cost to GCHHS, we capture this cost to reflect the time committed to research that is not funded. This can include hours spent on the project as dedicated research time stipulated in your role description or volunteered time outside of work hours.

How do I complete no cost details?

Provide details of the estimated no cost component in the enclosed section below on the bottom. This includes the hours and pay levels for each team member.

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Office for Research Governance and Development

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Principal Investigators:		ORGD					
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Subtotal					\$0.00	\$5,000.00	\$5,000.00
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	Y	ROTEM Cartridges	1000	5	\$5,000.00	\$0.00	\$5,000.00
	Y	Other Maintenance/Insurance	2350	1	\$2,350.00	\$0.00	\$2,350.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$7,350.00	\$0.00	\$7,350.00
5) Dissemination Costs							
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
					\$0.00	\$0.00	\$0.00
Subtotal					\$0.00	\$0.00	\$0.00
6) Other Costs							
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Subtotal					\$0.00	\$54,000.00	\$54,000.00
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