

# LEWISTON HOME BUDGET

	Approved by CC on 5/17/2019 FFY2019 Budget	Projected to be spent by 06/30/2020	FFY 2020 Budget
<b><u>PROGRAM ADMINISTRATION</u></b>			
General Administration	\$15,983	\$15,983	\$17,400
<b>Subtotal</b>	<b>\$15,983</b>	<b>\$15,983</b>	<b>\$17,400</b>
<b><u>INCREASE OWNER OCCUPANCY</u></b>			
Homebuyer Assistance	\$25,000	\$0	\$0
<b>Subtotal</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>PREVENT DETERIORATION OF HOUSING STOCK</u></b>			
Homeowner Rehabilitation	\$24,084	\$0	\$0
<b>Subtotal</b>	<b>\$24,084</b>	<b>\$0</b>	<b>\$0</b>
<b><u>PROVIDE ESSENTIAL SERVICES- PROVIDE GRANTS TO SUPPORT EMERGENCY</u></b>			
Security Deposits	\$17,000	\$12,500	\$15,000
Staying Home Rental Assistance	\$22,792	\$0	\$0
<b>Subtotal</b>	<b>\$39,792</b>	<b>\$12,500</b>	<b>\$15,000</b>
<b><u>INCREASE, MAINTAIN, AND IMPROVE THE SUPPLY OF SAFE AND AFFORDABLE HOUSING</u></b>			
Raise-Op 198 Blakes Street - CHDO Activity + Homeownership Activity	\$0	\$9,088	\$265,758
Blake and Pine Street Housing (carry forward)	\$340,000	\$13,268	\$330,000
	\$0		
<b>Sub Total</b>	<b>\$340,000</b>	<b>\$22,356</b>	<b>\$595,758</b>
<b>TOTAL BUDGET</b>	<b>\$444,859</b>	<b>\$50,839</b>	<b>\$628,158</b>

The new allocation is \$234,138 plus carryover of \$394,020 = \$628,158 available to spend in FFY 20