



**PRAIRIE PARK COMMUNITY GARDEN CONSTRUCTION BUDGET**

**GARDEN FEATURES**

Garden features such as split rail fence, limestone, supply shed, ADA accessible curb cut, ADA Picnic Table, waterline materials, rain barrels, etc.

				2018 Expenses	2019 Expenses	Date	Notes
				GARDEN FEATURES			
limestone (barrier free beds, pathway, base for shed) by yard	60	\$32.00	\$1,920.00	\$1,375.45		10/9/2018	Cedar Split Rail Posts & Rails
tool/supply shed	1	\$1,000.00	\$1,000.00				
curb cut (ADA Access)	1	\$2,500.00	\$2,500.00				
split rail fence posts for 330'	50	\$13.49	\$674.50				
split rail fence rails	70	\$12.15	\$850.50				
Rain Barrels	2	\$89.00	\$178.00				
Waterline Materials/Hydrant Meter	1	\$3,000.00	\$3,000.00				
ADA Picnic Table	1	\$550.00	\$550.00				
			<b>\$10,673.00</b>	<b>Spent</b>	<b>\$1,375.45</b>	<b>\$0.00</b>	<b>Remaining</b>
							<b>\$9,297.55</b>

**GARDEN BEDS**

Construction materials including wood screws, landscape cloth, soil, etc.

				2018 Expenses	2019 Expenses	Date	Notes
				GARDEN BEDS			
ITEM	QTY	UNIT COST	TOTAL COST				
2x6 cedar boards/decking	130	\$24.49	\$3,183.70	\$1,610.39		11/16/2018	Cedar Boards/Decking
4x4 cedar posts	17	\$34.69	\$589.73	\$762.06		11/14/2018	Screws, Hardware, 4x4 Posts
2x8 cedar boards (ada boxes)	18	\$36.19	\$651.42	\$1,224.35		11/16/2018	Cedar Decking, Ground Contact, Screws, etc.
exterior screws	1	\$120.99	\$120.99	\$470.51		11/29/2018	Screws, Cedar Posts
grk construction screws (ada)	2	\$39.99	\$79.98				
woven landscape cloth 6'x250'	2	\$161.45	\$322.90				
garden soil	11	\$24.00	\$264.00				
			<b>GARDEN BEDS TOTAL</b>	<b>Spent</b>	<b>\$4,067.31</b>	<b>\$0.00</b>	<b>Remaining</b>
			<b>\$5,212.72</b>				<b>\$1,145.41</b>

NATIVE PLANTING AREAS				QTY	UNIT COST	TOTAL COST	2018 Expenses				2019 Expenses		Date	Notes			
Garden materials such as top soil/compost mix, edging, plant material, plant markers, etc.							NATIVE PLANTING AREAS										
top soil/compost mix by yard							10	\$35.00	\$350.00	\$225.00		10/22/2018		Top Soil			
edging							10	\$25.00	\$35.00	\$45		10/24/2018		Top Soil			
plant material							100	\$15.00	\$115.00								
plant markers							20	\$4.00	\$24.00								
NATIVE AREA TOTAL							\$524.00		Spent		\$270.00		\$0.00		Remaining	\$254.00	
TOOLS/EQUIPMENT							2018 Expenses				2019 Expenses		Date	Notes			
Tools and equipment such as hand tools, hose, hose bib, nozzles, etc.							TOOLS/EQUIPMENT										
signage (18x24)							2	\$50.00	\$100.00								
tools/equipment							1	\$400.00	\$400.00								
Parking signs/posts							4	\$42.70	\$170.80								
Hose Bib							1	\$90.00	\$90.00								
Hose							2	\$32.00	\$64.00								
Hose Nozzles							2	\$9.00	\$18.00								
Garden Number Stencils							1	\$10.00	\$10.00								
EQUIPMENT/SIGNAGE/MISC. TOTAL							\$852.80		Spent		\$0.00		\$0.00		Remaining	\$852.80	
GRAND TOTAL							\$17,262.52		Spent		\$5,712.76		\$0.00		Remaining	\$11,549.76	
Account # 226-905																	