

Southern Provincial 2012-2013 Travel Budget

<u>Region</u>	<u>Number of Chapters</u>	<u>At \$175 per Chapter</u>	<u>Number of Colonies</u>	<u>At \$175 per Colony</u>	<u>Total per Region</u>
Atlantic Coast	5	\$875			\$875
Central Gulf	6	\$1,050			\$1,050
Mid-Atlantic	8	\$1,400	1	\$175	\$1,575
Mid-South	4	\$700	1	\$175	\$875
South Atlantic	7	\$1,225	1	\$175	\$1,400
Southeastern	8	\$1,400			\$1,400

Total 38

Total Regional Budgets	\$7,175
-------------------------------	----------------

Provincial Vice President's Allowance	\$2,400.00
Provincial Leadership Meeting Allowance	\$1,975
Additional \$175 per added Colony (est.)	\$350

Community Service (\$50/LEAD School; \$50/Provincial LEAD)	\$100

PVP and other Budgets	\$4,825
------------------------------	----------------

Total	\$12,000.00
--------------	--------------------