Table of Contents
Mayo Clinic

Agency Profile 1
Agency Expenditure Overview 3
Agency Financing by Fund 4
Agency Change Summary 5

Mayo Clinic: School of Medicine and Family Medicine Residency — Agency Profile

mayo.edu

AT A GLANCE

- Mayo Clinic operates hospitals and clinics throughout Minnesota with the main facility located in Rochester, Minnesota. In addition, Mayo Clinic has facilities in Wisconsin, Iowa, Arizona, and Florida.
- Total expenditure toward the educational mission of Mayo Clinic was $318.2 million in calendar year 2017.
- Capitation funds are used for tuition grants for Minnesota residents attending Mayo Clinic School of Medicine and salaries for Family Medicine residents in Mayo Clinic School of Graduate Medical Education.
- Minnesota residents have comprised 39% of all Mayo Clinic School of Medicine students.
- On average, Mayo Clinic School of Medicine graduates have 36% of debt compared to the typical U.S. medical school graduate.
- Beginning in 1978, 269 trainees have graduated from the Mayo Clinic's Family Medicine Residency program and all training slots have been filled for over 30 years.
- In 2018, 45% of the graduates of the Family Medicine Residency program chose to stay in Minnesota.

PURPOSE

The mission of Mayo Clinic School of Medicine is to train physicians and physician scientist leaders who will practice and teach patient-centered, science-driven, team-based, high-value health care, and contribute to a resilient, diverse and culturally competent physician workforce.

The Mayo Clinic School of Graduate Medical Education Family Medicine Residency Program educates and inspires medical school graduates to pursue careers as family physicians. The program emphasizes training in rural primary care, augmented by subspecialty training.

These two Mayo Clinic programs work to assure that:

- Minnesotans have the education and skills needed to achieve their goals
- All Minnesotans have optimal health
- Minnesota will have strong and stable families and communities

BUDGET

Total Expenditure in FY 2017-18: $19,621,200
Source: Mayo Clinic Education Finance Department

Source: Mayo Clinic Education Finance Department

The overall operating expenses in the 2017-2018 fiscal year for the School of Medicine and the Family Medicine Residency Program was $19,621,200. State Capitation of $1,351,000 represents 6.9% of the overall operating expenses of the two programs.

STRATEGIES

The State Capitation funds are used in direct support for the Minnesota residents attending Mayo Clinic School of Medicine. As of July 2018, 39% of the matriculants to Mayo Clinic School of Medicine were Minnesota residents. In the past five years, 40% of Mayo Clinic School of Medicine graduates have chosen a career in primary care. Primary care includes: Family Practice, Internal Medicine, Obstetrics and Gynecology, Pediatrics and Psychiatry. To accomplish this, Mayo Clinic School of Medicine recruits and matriculates high achieving Minnesota undergraduate students who aspire to serve society as physicians by assuming leadership roles in medical practice, education and research. Mayo Clinic School of Medicine offers students opportunities to experience clinical rotations in regional and rural practices. Mayo Clinic School of Medicine remains committed to and focused on containing educational costs for students below the median for private medical schools and mitigating educational debt, which allows students to choose a career in primary care.

The Mayo Clinic School of Graduate Medical Education Family Medicine Residency training program prepares the prospective family physician for primary care medicine in all settings, with special emphasis on population health, team-based care and a practice orientation towards rural and smaller communities. The residents-in-training spend a major portion of their training providing ambulatory, primary and continuity care to patients. The residents participate fully in the department's population management initiatives to improve quality and decrease costs of employee/dependent healthcare. The three-year Family Medicine training program was established in 1978, beginning with four residents. It currently has a maximum of 27 resident training positions. Over time it has grown in size and success, with all training positions filled for the past 37 years. The program has graduated 269 family physicians. The Minnesota capitation appropriation has supported residents' training stipends since 1978.

RESULTS

Type of Measure	***Name of Measure***	***Previous***	***Current***	***Dates***
Quantity	Percent of Mayo Clinic School of Medicine (MCSOM) Students who were Minnesota Residents	42%	39%	2016 vs 2018
Quantity	Percent of MCSOM graduates who chose to practice in primary care	28%	30%	2016 vs 2018
Quantity	Percent of debt MCSOM graduates have compared to the national average	44%	36%	2016 vs 2018
Quantity	Percent of Family Medicine Residency Graduates practicing in Minnesota	42%	44%	2016 vs 2018
Quantity	Percent of Family Medicine Residency Graduates practicing in rural Minnesota	44%	43%	2016 vs 2018

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20	Forecast Base FY21	Enacted Budget FY20	Enacted Budget FY21
Expenditures by Fund								
1000 - General	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Total	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**
Biennial Change				0		0		0
Biennial % Change				0		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

(Dollars in Thousands)

	Actual FY16	Actual FY17	Actual FY18	Estimate FY19	Forecast Base FY20	Forecast Base FY21	Enacted Budget FY20	Enacted Budget FY21
1000 - General								
Direct Appropriation	1,351	1,351	1,351	1,351	1,351	1,351	1,351	1,351
Expenditures	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**	**1,351**
Biennial Change in Expenditures				0		0		0
Biennial % Change in Expenditures				0		0		0
Enacted Budget Change from Base								0
Enacted Budget % Change from Base								0

(Dollars in Thousands)

	FY19	FY20	FY21	Biennium 2020-21
Direct				
Fund: 1000 - General				
FY2019 Appropriations	**1,351**	**1,351**	**1,351**	**2,702**
Forecast Base	**1,351**	**1,351**	**1,351**	**2,702**
Total Enacted Budget	**1,351**	**1,351**	**1,351**	**2,702**