



UCF

Center for Community Schools

UNIVERSITY OF CENTRAL FLORIDA

COMMUNITY SCHOOL GRANT PROGRAM

APPENDIX B: Sample Community Partnership School Planning Grant Budget

LINE ITEM DETAIL	PLANNING GRANT	MATCH FUNDING	TOTAL
Personnel			
Community Partnership School Director	\$ 55,500	\$ 9,500	\$ 65,000
Administrative Supervisor	\$ -	\$ -	\$ -
AMERICORPS Volunteer	\$ -	\$ 10,500	\$ 10,500
Expanded Learning Coordinator	\$ -	\$ -	\$ -
Parent and Community Engagement Coordinator	\$ -	\$ -	\$ -
Wellness Coordinator	\$ -	\$ -	\$ -
Subtotal	\$ 55,500	\$ 20,000	\$ 75,500
Fringe (25%)	\$ 13,875	\$ 5,000	\$ 18,875
Total personnel Costs	\$ 69,375	\$ 25,000	\$ 94,375
Expenses			
Supplies	\$ 69	\$ 1,490	\$ 1,559
In-state Travel - Lodging	\$ -	\$ -	\$ -
Mileage (local)	\$ -	\$ 600	\$ 600
Total Expenses	\$ 69	\$ 2,090	\$ 2,159
			\$ -
Total - Personnel and Expense	\$ 69,444	\$ 27,090	\$ 96,534
Administrative Costs (8%)	\$ 5,555.52	\$ 2,167	\$ 7,723
TOTAL	\$ 75,000	\$ 29,257	\$ 104,257

Match Funding (Cash) Breakdown:	Total Match Amount	\$ 29,260
United Way	\$ 11,760	
Foundation X	\$ 2,500	
City of "Awesome"	\$ 15,000	