

6120 California State Library

The California State Library, established in 1850, collects, preserves, generates, and disseminates information. The Library administers programs funded by state and federal funds to support local public libraries and statewide library programs. The State Librarian is appointed by the Governor.

The California Library Services Board (the state board) consists of 13 members; 9 members are appointed by the Governor, 2 members are appointed by the Senate Rules Committee, and 2 members are appointed by the Speaker of the Assembly. Members serve four-year terms. The state board determines policy for and authorizes allocation of funds for the California Library Services Act. The state board also functions as the State Advisory Council on Libraries for the federal Library Services and Technology Act. The State Librarian serves as chief executive officer of the state board.

3-YEAR EXPENDITURES AND POSITIONS [†]

		Positions			Expenditures		
		2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
5310	State Library Services	72.2	69.8	69.8	\$19,112	\$21,254	\$20,096
5312	Library Development Services	15.5	16.5	16.5	31,922	40,169	31,721
5314	Information Technology Services	10.2	10.2	10.2	2,427	2,496	2,362
9900100	Administration	25.3	25.3	25.3	3,220	3,288	3,267
9900200	Administration - Distributed	-	-	-	-3,220	-3,288	-3,267
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		123.2	121.8	121.8	\$53,461	\$63,919	\$54,179
FUNDING					2017-18*	2018-19*	2019-20*
0001	General Fund				\$32,508	\$42,753	\$32,856
0020	California State Law Library Special Account				360	335	331
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund				552	552	552
0890	Federal Trust Fund				18,337	18,575	18,579
0995	Reimbursements				300	300	300
9740	Central Service Cost Recovery Fund				1,404	1,404	1,561
TOTALS, EXPENDITURES, ALL FUNDS					\$53,461	\$63,919	\$54,179

[†] Fiscal year 2017-18 budget information reflects the latest available estimates pending final completion of the year-end financial reports for this department and/or the fund(s). Review and reconciliation of 2017-18 ending fund balance will be completed in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

Education Code Sections 12130, 13000 to 13030, 13040 to 13042, 19300 to 19336, 19950 to 19981, and 19985 to 20011.
Chapter 492, Statutes of 1915.
Chapter 880, Statutes of 1978.

PROGRAM AUTHORITY

5310-State Library Services:
Education Code Sections 19320, 19323 to 19325.1, and 19328.
Government Code Sections 14900 to 14912 and 68926.3.

5312-Library Development Services:
Education Code Sections 18010 to 18032, 18700 to 18767, and 18880 to 18883.

5314-Information Technology Services:
Education Code Section 19320.

MAJOR PROGRAM CHANGES

- Online Service Systems—\$1 million General Fund one-time for online systems for use by public libraries to support efficient

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access to resources.

- Lunch at the Library—\$1 million General Fund one-time for library districts to develop summer meals programs for students in low-income communities.

DETAILED BUDGET ADJUSTMENTS

	2018-19*			2019-20*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• One-Time Funding for Lunch at the Library Program	\$-	\$-	-	\$1,000	\$-	-
• One-Time Funding for Online Service Systems	-	-	-	1,000	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$2,000	\$-	-
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	75	38	-	75	39	-
• Reflect Sections 31 and 32 of Chapter 449 of the Statutes of 2018	-	-	-	-	-	-
• Adjustment to Reflect Law Library Expenditures	-	-5	-	-	-10	-
• Central Service Function Cost Realignment	-	-	-	-157	157	-
• Salary Adjustments	244	124	-	247	126	-
• Benefit Adjustments	92	49	-	97	52	-
• Retirement Rate Adjustments	59	30	-	59	30	-
• Miscellaneous Baseline Adjustments	-	-	1.0	-	-	1.0
• SWCAP	-	-	-	-	-1	-
Totals, Other Workload Budget Adjustments	\$470	\$236	1.0	\$321	\$393	1.0
Totals, Workload Budget Adjustments	\$470	\$236	1.0	\$2,321	\$393	1.0
Totals, Budget Adjustments	\$470	\$236	1.0	\$2,321	\$393	1.0

PROGRAM DESCRIPTIONS

5310 - STATE LIBRARY SERVICES

The State Library Services (SLS) program serves as the central reference and research library for the Governor, the Legislature, and state government officials and staff. SLS also provides library services to the public by making available collections and services in its branch libraries and special collections. SLS gathers, catalogs, preserves and protects information and materials. SLS answers reference and informational questions for local libraries and coordinates the distribution of state and federal publications to libraries.

The Braille and Talking Book Library, a regional library designated by the Library of Congress National Library Service for the Blind and Physically Handicapped, provides Braille and recorded books (records and cassettes) and special playback equipment to blind and physically-disabled residents of Northern California who are unable to use standard print materials.

The Bernard E. Witkin State Law Library contains primary and secondary sources in American law, federal and state appellate court opinions, session laws, codes and statutes, federal agency decisions, and attorney general opinions of the U.S. and 55 jurisdictions.

The California Research Bureau (CRB) provides nonpartisan analytical research and specialized library services on major state issues for the Legislature, the Governor's Office, and other constitutional officers.

5312 - LIBRARY DEVELOPMENT SERVICES

The Library Development Services (LDS) program distributes state and federal funds to local libraries and provides technical assistance to help local libraries extend and improve services to residents. LDS also administers the following programs:

- The California Library Services Act, which promotes resource sharing among public libraries in the state.

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- The California Library Literacy and English Acquisition Services Program, which supports community-centered literacy assistance to English-speaking adults.
- The federal Library Services and Technology Act, which provides grants to libraries of all types on a competitive basis for developing new and innovative library services, providing technology assistance, engaging in networking and resource sharing, and providing library services to underserved populations.
- Statewide Broadband Services, which helps public libraries connect to a high-speed internet network.

5314 - INFORMATION TECHNOLOGY SERVICES

The Information Technology Services program supports technology operations and infrastructure, including the integrated bibliographic library system, network infrastructure, data communications, and computer systems and applications.

DETAILED EXPENDITURES BY PROGRAM [†]

		<u>2017-18*</u>	<u>2018-19*</u>	<u>2019-20*</u>
	PROGRAM REQUIREMENTS			
5310	STATE LIBRARY SERVICES			
	State Operations:			
0001	General Fund	\$13,076	\$15,123	\$13,810
0020	California State Law Library Special Account	360	335	331
0890	Federal Trust Fund	3,972	4,092	4,094
0995	Reimbursements	300	300	300
9740	Central Service Cost Recovery Fund	1,404	1,404	1,561
	Totals, State Operations	\$19,112	\$21,254	\$20,096
	PROGRAM REQUIREMENTS			
5312	LIBRARY DEVELOPMENT SERVICES			
	State Operations:			
0001	General Fund	\$588	\$753	\$753
0890	Federal Trust Fund	2,591	2,693	2,695
	Totals, State Operations	\$3,179	\$3,446	\$3,448
	Local Assistance:			
0001	General Fund	\$16,925	\$24,905	\$16,455
0483	Deaf and Disabled Telecommunications Program Administrative Committee Fund	552	552	552
0890	Federal Trust Fund	11,266	11,266	11,266
	Totals, Local Assistance	\$28,743	\$36,723	\$28,273
	PROGRAM REQUIREMENTS			
5314	INFORMATION TECHNOLOGY SERVICES			
	State Operations:			
0001	General Fund	\$1,919	\$1,972	\$1,838
0890	Federal Trust Fund	508	524	524
	Totals, State Operations	\$2,427	\$2,496	\$2,362
	SUBPROGRAM REQUIREMENTS			
9900100	Administration			
	State Operations:			
0001	General Fund	\$3,220	\$3,288	\$3,267
	Totals, State Operations	\$3,220	\$3,288	\$3,267
	SUBPROGRAM REQUIREMENTS			
9900200	Administration - Distributed			
	State Operations:			
0001	General Fund	-\$3,220	-\$3,288	-\$3,267
	Totals, State Operations	-\$3,220	-\$3,288	-\$3,267

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6120 California State Library - Continued**TOTALS, EXPENDITURES**

State Operations	24,718	27,196	25,906
Local Assistance	28,743	36,723	28,273
Totals, Expenditures	\$53,461	\$63,919	\$54,179

† Fiscal year 2017-18 budget information reflects the latest available estimates pending final completion of the year-end financial reports for this department and/or the fund(s). Review and reconciliation of 2017-18 ending fund balance will be completed in the spring to evaluate if a budget adjustment is required.

EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
PERSONAL SERVICES						
Baseline Positions	120.8	120.8	120.8	\$8,163	\$8,593	\$8,593
Other Adjustments	2.4	1.0	1.0	158	368	302
Net Totals, Salaries and Wages	123.2	121.8	121.8	\$8,321	\$8,961	\$8,895
Staff Benefits	-	-	-	4,491	4,887	4,875
Totals, Personal Services	123.2	121.8	121.8	\$12,812	\$13,848	\$13,770
OPERATING EXPENSES AND EQUIPMENT				\$11,904	\$13,346	\$12,134
SPECIAL ITEMS OF EXPENSES				2	2	2
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$24,718	\$27,196	\$25,906

2 Local Assistance

	Expenditures		
	2017-18*	2018-19*	2019-20*
Grants and Subventions - Governmental	\$28,743	\$36,723	\$28,273
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$28,743	\$36,723	\$28,273

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2017-18*	2018-19*	2019-20*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation	\$15,520	\$19,378	\$16,401
Allocation for Employee Compensation	-	244	-
Allocation for Other Post-Employment Benefits	-	75	-
Allocation for Staff Benefits	-	92	-
Reflect Sections 31 and 32 of Chapter 449 of the Statutes of 2018	-	-2,000	-
Section 3.60 Contribution Adjustment	-	59	-
012 Budget Act appropriation	63	-	-
TOTALS, EXPENDITURES	\$15,583	\$17,848	\$16,401
0020 California State Law Library Special Account			

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APPROPRIATIONS

011 Budget Act appropriation	\$360	\$322	\$331
Allocation for Employee Compensation	-	9	-
Allocation for Other Post-Employment Benefits	-	3	-
Allocation for Staff Benefits	-	4	-
Section 3.60 Contribution Adjustment	-	2	-

Totals Available

\$360	\$340	\$331
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Unexpended balance, estimated savings

-	-5	-
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TOTALS, EXPENDITURES

\$360	\$335	\$331
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0890 Federal Trust Fund

APPROPRIATIONS

011 Budget Act appropriation	\$7,071	\$7,086	\$7,313
Allocation for Employee Compensation	-	115	-
Allocation for Other Post-Employment Benefits	-	35	-
Allocation for Staff Benefits	-	45	-
Section 3.60 Contribution Adjustment	-	28	-

TOTALS, EXPENDITURES

\$7,071	\$7,309	\$7,313
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0995 Reimbursements

APPROPRIATIONS

Reimbursements	\$300	\$300	\$300
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TOTALS, EXPENDITURES

\$300	\$300	\$300
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9740 Central Service Cost Recovery Fund

APPROPRIATIONS

011 Budget Act appropriation	\$1,404	\$1,404	\$1,561
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TOTALS, EXPENDITURES

\$1,404	\$1,404	\$1,561
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Total Expenditures, All Funds, (State Operations)

\$24,718	\$27,196	\$25,906
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2 LOCAL ASSISTANCE**2017-18* 2018-19* 2019-20*****0001 General Fund**

APPROPRIATIONS

140 Budget Act appropriation	-	-	\$1,000
Reflect Sections 31 and 32 of Chapter 449 of the Statutes of 2018	-	1,000	-
Reflect Sections 31 and 32 of Chapter 449 of the Statutes of 2018	-	1,000	-
150 Budget Act appropriation	3,000	-	-
160 Budget Act appropriation	-	430	430
161 Budget Act appropriation	-	1,000	-
211 Budget Act appropriation	3,630	5,080	4,630
212 Budget Act appropriation	-	250	250
213 Budget Act appropriation	4,820	7,320	7,320
215 Budget Act appropriation	2,475	7,825	2,825
218 Budget Act appropriation	3,000	1,000	-

TOTALS, EXPENDITURES

\$16,925	\$24,905	\$16,455
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0483 Deaf and Disabled Telecommunications Program Administrative Committee Fund

APPROPRIATIONS

151 Budget Act appropriation	\$552	\$552	\$552
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TOTALS, EXPENDITURES

\$552	\$552	\$552
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0890 Federal Trust Fund

APPROPRIATIONS

211 Budget Act appropriation	\$11,266	\$11,266	\$11,266
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TOTALS, EXPENDITURES

\$11,266	\$11,266	\$11,266
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Total Expenditures, All Funds, (Local Assistance)

\$28,743	\$36,723	\$28,273
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TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)

\$53,461	\$63,919	\$54,179
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6120 California State Library - Continued

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FUND CONDITION STATEMENTS †

	2017-18*	2018-19*	2019-20*
0020 California State Law Library Special Account ^s			
BEGINNING BALANCE	\$9	-	-
Adjusted Beginning Balance	\$9	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4171200 Court Filing Fees and Surcharges	363	\$363	\$363
Total Revenues, Transfers, and Other Adjustments	\$363	\$363	\$363
Total Resources	\$372	\$363	\$363
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
6120 California State Library (State Operations)	360	335	331
9892 Supplemental Pension Payments (State Operations)	-	7	10
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	12	21	22
Total Expenditures and Expenditure Adjustments	\$372	\$363	\$363
FUND BALANCE	-	-	-

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CHANGES IN AUTHORIZED POSITIONS †

	Positions			Expenditures		
	2017-18	2018-19	2019-20	2017-18*	2018-19*	2019-20*
Baseline Positions	120.8	120.8	120.8	\$8,163	\$8,593	\$8,593
Salary and Other Adjustments	2.4	1.0	1.0	158	368	302
Totals, Adjustments	2.4	1.0	1.0	\$158	\$368	\$302
TOTALS, SALARIES AND WAGES	123.2	121.8	121.8	\$8,321	\$8,961	\$8,895

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