

## STATEMENT OF ACCEPTED BUDGET ESTIMATES 2018-19 FOR INCLUSION IN DEMAND

## NO. 036-INDIAN AUDIT &amp; ACCOUNTS DEPARTMENT

OFFICE OF THE – DGA, (CE) NEW DELHI

BUDGET ESTIMATES 2018-19

PAY &amp; ACCOUNTS OFFICE:- PAO , O/O THE PR.AG (AUDIT) DELHI

(RUPEES IN THOUSANDS)

Standard Numeric Codes	Group Head sub Heads Of Demand and Other details	Group 'A'	Group 'B'
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MH: 2016 Revenue Section

<b>00.102.01.00.01</b>	<b>Salaries</b>		
	Pay of officers	9369.00	108454.00
	Pay of N.G Estt.		136134.00
	Dearness/Foreign Allowance	656.00	17121.00
	Other Allowances – House Rent Allowances	836.00	36361.00
	Other Allowances – Honorarium	3.00	128.00
	Other Allowances – Children Education allowance	54.00	5000.00
	Other Allowances- Leave Travel concession	62.00	3000.00
	Other Allowances – Transport Allowance	171.00	20315.00
	Other Allowances – Dearness Allowances on T. A	14.00	1625.00
	<b>Salaries Total</b>	<b>11165.00</b>	<b>328138.00</b>
<b>00.102.01.00.03</b>	<b>Overtime Allowances</b>		
	Overtime allowances		50.00
	<b>Overtime Allowances Total</b>		<b>50.00</b>
<b>00.102.01.00.06</b>	<b>Medical Treatment</b>		
	Medical Treatment	500.00	3000.00
	<b>Medical Treatment Total</b>	<b>500.00</b>	<b>3000.00</b>
<b>00.102.01.00.11</b>	<b>Domestic Travel Expenses</b>		
	Domestic Travel Expenses	390.00	3603.00
	<b>Domestic Travel Expenses Total</b>	<b>390.00</b>	<b>3603.00</b>
<b>00.102.01.00.12</b>	<b>Foreign Travel Expenses</b>		
	Foreign Travel Expenses		30000.00
	<b>Foreign Travel Expenses Total</b>		<b>30000.00</b>
<b>00.102.01.00.13</b>	<b>Office Expenses</b>		
	L.P.S		761.00

	O.O.E- Telephone and trunk call charges		567.00
	O.O.E –Service postage and telegram charges		200.00
	O.O.E –Office expenses(Misc.)		5837.00
	O.O.E –Electricity & water Charges		20498.00
	<b>Office Expenses Total</b>		<b>27863.00</b>
<b>00.102.01.00.28</b>	<b>Professional Services</b>		
	House keeping		2653.00
	Others		3036.00
	<b>Professional Services Total</b>		<b>5689.00</b>
<b>00.102.01.00.50</b>	<b>Other Charges</b>		
	Other Charges		39.00
	<b>Other Charges Total</b>		<b>39.00</b>
<b>00.8000.02.00.20</b>	<b>Other Administrative Expenses/DC</b>		
	Other Administrative Expenses/DC		2293.00
	<b>Other Administrative Expenses/DC Total</b>		<b>2293.00</b>
	<b>Grand Total</b>	<b>12055.00</b>	<b>400675.00</b>