



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|--------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Andrew | Pavement resurfacing from the I-29 interchange, north of St. Joseph, to 22nd Street (Rte. 371). Excludes bridge along Missouri River in St. Joseph. | | | | | | Engineering: | 73 | 113 | 475 | 0 | 0 | 0 |
| Route: IS 229 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113233 | | | | | | | Construction: | 0 | 0 | 6,460 | 0 | 0 | 0 |
| Length: 10.97 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 6,343 State: 705 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: RR-2019-09 | Let With: | Future Cost: 0 Estimate Total: 7,121 | | | | | | | | | | | |
| County: Andrew | Bridge replacement over Hopkins Creek, 0.2 mile south of Rte. T near Amazonia. Project involves twin bridges A1293. | | | | | | Engineering: | 498 | 469 | 0 | 0 | 0 | 0 |
| Route: IS 29 | | | | | | | R/W: | 10 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113109 | | | | | | | Construction: | 0 | 4,866 | 0 | 0 | 0 | 0 |
| Length: 0.07 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 0 State: 5,335 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: BP-2018-02 | Let With: 113241 | Future Cost: 0 Estimate Total: 5,843 | | | | | | | | | | | |
| County: Andrew | Bridge rehabilitation on bridge over Rte. T, near Amazonia. Project involves twin bridges A1292. | | | | | | Engineering: | 15 | 169 | 0 | 0 | 0 | 0 |
| Route: IS 29 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113241 | | | | | | | Construction: | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,169 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: BR-2019-01 | Let With: 113109 | Future Cost: 0 Estimate Total: 1,184 | | | | | | | | | | | |
| County: Andrew | Bridge rehabilitation over Mill Creek, 2.2 miles north of Rte. K, near Amazonia. Project involves bridges A1290 in the northbound and southbound lanes. | | | | | | Engineering: | 5 | 5 | 5 | 27 | 100 | 0 |
| Route: IS 29 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113262 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,431 | 0 |
| Length: 0.05 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,255 State: 313 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,573 | | | | | | | | | | | |
| County: Andrew | Bridge replacement over Agee Creek, 2 miles east of Rte. D near Whitesville. Project involves bridge K0085. | | | | | | Engineering: | 50 | 52 | 0 | 0 | 0 | 0 |
| Route: MO 48 | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 1S3133 | | | | | | | Construction: | 0 | 505 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 450 State: 112 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 1S0588 | Future Cost: 0 Estimate Total: 612 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Northwest

Dollars in Thousands



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Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-------------------------------------|---|-----------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Andrew | Bridge rehabilitation over I-29, 1.2 miles south of the Nodaway River, near Savannah. | | | | Engineering: | 3 | 8 | 29 | 0 | 0 |
| Route: | US 59 | Project involves bridge A1288. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3251 | | | | | Construction: | 0 | 0 | 370 | 0 | 0 |
| Length: | 0.05 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 325 | State: | 82 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 1P3254 | Future Cost: | | 0 | Estimate Total: | 410 | | | | | |
| County: | Andrew | Pavement resurfacing from Rte. 71, west of Savannah, to I-29 near Fillmore. | | | | Engineering: | 0 | 15 | 45 | 0 | 0 |
| Route: | US 59 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3299 | | | | | Construction: | 0 | 0 | 595 | 0 | 0 |
| Length: | 6.21 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 524 | State: | 131 | Local: | 0 | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Fall 20 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 1S3365, 1S3364 | Future Cost: | | 0 | Estimate Total: | 655 | | | | | |
| County: | Andrew | Pavement resurfacing from Rte. T, in Savannah, to Rte. 59 in Country Club Village. | | | | Engineering: | 20 | 47 | 0 | 0 | 0 |
| Route: | RT DD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3171 | | | | | Construction: | 0 | 563 | 0 | 0 | 0 |
| Length: | 7.61 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 487 | State: | 123 | Local: | 0 | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | RR-2018-08 Let With: 1S3197, 1S3196 | Future Cost: | | 0 | Estimate Total: | 630 | | | | | |
| County: | Andrew | Pavement resurfacing from I-29 to Rte. 59 in St. Joseph. | | | | Engineering: | 0 | 0 | 72 | 0 | 0 |
| Route: | RT K | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3365 | | | | | Construction: | 0 | 0 | 813 | 0 | 0 |
| Length: | 8.34 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 707 | State: | 178 | Local: | 0 | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 1S3299, 1S3364 | Future Cost: | | 0 | Estimate Total: | 885 | | | | | |
| County: | Andrew | Pavement resurfacing from Rte. 48 to Rte. 169 near Union Star. | | | | Engineering: | 0 | 2 | 6 | 34 | 0 |
| Route: | RT M | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3305 | | | | | Construction: | 0 | 0 | 0 | 450 | 0 |
| Length: | 5.45 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 394 | State: | 98 | Local: | 0 | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 492 | | | | | |

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Mar-3-2021

Section 4 - 2

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Andrew | Pavement preservation treatment from Rte. DD, in Savannah, to end of route. | | | | | | Engineering: | 25 | 27 | 0 | 0 | 0 | 0 |
| Route: RT T | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3248 | | | | | | | Construction: | 0 | 248 | 0 | 0 | 0 | 0 |
| Length: 10.09 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 220 State: 55 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: RR-2019-10 | Let With: 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274 Future Cost: 0 Estimate Total: 300 | | | | | | | | | | | | |
| County: Atchison | Bridge rehabilitation over I-29, 2.9 miles south of Rock Port. Project involves bridge A2708. | | | | | | Engineering: | 4 | 5 | 25 | 72 | 0 | 0 |
| Route: MO 111 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3203 | | | | | | | Construction: | 0 | 0 | 0 | 1,011 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 891 State: 222 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,117 | | | | | | | | | | | | |
| County: Atchison | Urgent roadway repair due to flooding from Rte. E to Rte. W in Corning. Potential ER project. | | | | | | Engineering: | 0 | 40 | 137 | 0 | 0 | 0 |
| Route: MO 111 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3376 | | | | | | | Construction: | 0 | 0 | 1,900 | 0 | 0 | 0 |
| Length: 9.89 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 2,077 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Summer 20 Anticipated Fed Cat: State | | | | | | | | | | | | |
| TIP #: Let With: 1S3344, 1S3374, 1S3380 | Future Cost: 0 Estimate Total: 2,077 | | | | | | | | | | | | |
| County: Atchison | Pavement preservation treatment from I-29, in Rock Port, to Rte. O near Tarkio. | | | | | | Engineering: | 36 | 47 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3193 | | | | | | | Construction: | 0 | 464 | 0 | 0 | 0 | 0 |
| Length: 11.44 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 409 State: 102 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: Let With: 1S3248, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274, 1S3195B | Future Cost: 0 Estimate Total: 547 | | | | | | | | | | | | |
| County: Atchison | Pavement preservation treatment from Missouri River bridge to I-29 at Rock Port, and from Little Tarkio Creek, east of Tarkio, to Rte. 71. Two disconnected sections. | | | | | | Engineering: | 5 | 36 | 0 | 0 | 0 | 0 |
| Route: US 136 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3274 | | | | | | | Construction: | 0 | 455 | 0 | 0 | 0 | 0 |
| Length: 17.11 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 393 State: 98 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B | Future Cost: 0 Estimate Total: 496 | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 3

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Atchison Route: US 136 Job No.: 1P3378 Length: 5.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 11,014 | Urgent roadway and ditch repair due to flooding from the Missouri River to I-29 near Rock Port. Flood resiliency project. Potential ER project. | | | | | | Engineering: | 0 | 40 | 120 | 687 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 32 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 10,135 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Route: US 136 Job No.: 1P3384 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,397 | Urgent bridge rehabilitation of the Missouri River bridge at Brownville, Nebraska. Project involves bridge L0098. \$1,000,000 Nebraska Department of Transportation funds. Potential ER project. | | | | | | Engineering: | 0 | 20 | 317 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 2,060 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 1,000 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Route: IS 29 Job No.: 0I3006B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 540 | Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties. | | | | | | Engineering: | 0 | 40 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Route: IS 29 Job No.: 0I3007B Length: 108.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,105 | Job Order Contracting for pavement repair from the Iowa State line to Platte County line. Includes I-229 in Andrew and Buchanan Counties. | | | | | | Engineering: | 0 | 0 | 75 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,030 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Route: IS 29 Job No.: 1I3110 Length: 0.25 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,985 | Bridge rehabilitation over the Nishnabotna River, 1 mile south of the Iowa State line. Project involves twin bridges A2369. | | | | | | Engineering: | 89 | 105 | 381 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 5,410 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 4

District Northwest

Dollars in Thousands



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|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| | | | | | | | | | | | | | | | | | | |
| County: Atchison | Pavement resurfacing from Rte. 111, near Rock Port, to Rte. W. | | | | | | | | | | Engineering: | 10 | 17 | 85 | 357 | 0 | 0 | |
| Route: IS 29 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 113231 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 4,482 | 0 | 0 | |
| Length: 8.56 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,446 State: 495 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 4,951 | | | | | | | | | | | | | | | | |
| County: Atchison | Bridge rehabilitation over Mill Creek, 0.2 mile south of Rte. Z near Corning. Project involves bridges A2714. | | | | | | | | | | Engineering: | 2 | 6 | 5 | 31 | 108 | 0 | |
| Route: IS 29 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 113280 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,426 | 0 | |
| Length: 0.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,261 State: 315 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,578 | | | | | | | | | | | | | | | | |
| County: Atchison | Urgent pavement repairs due to flooding from Rte. D to I-29 near Watson. Potential ER project. | | | | | | | | | | Engineering: | 0 | 0 | 57 | 0 | 0 | 0 | |
| Route: RT A | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1S3428 | | | | | | | | | | | Construction: | 0 | 0 | 708 | 0 | 0 | 0 | |
| Length: 1.15 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 612 State: 153 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3428B, 1S3421, 1S3420 | Future Cost: 0 Estimate Total: 765 | | | | | | | | | | | | | | | | |
| County: Atchison | Urgent pavement repairs due to flooding from B Avenue to Rte. D near Watson. Potential ER project. | | | | | | | | | | Engineering: | 0 | 0 | 81 | 0 | 0 | 0 | |
| Route: RT A | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1S3428B | | | | | | | | | | | Construction: | 0 | 0 | 991 | 0 | 0 | 0 | |
| Length: 2.49 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,072 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3421, 1S3428, 1S3420 | Future Cost: 0 Estimate Total: 1,072 | | | | | | | | | | | | | | | | |
| County: Atchison | Urgent roadway repair due to flooding from I-29 to Rte. 59 near Rock Port. Potential ER project. | | | | | | | | | | Engineering: | 0 | 288 | 0 | 0 | 0 | 0 | |
| Route: RT B | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 1S3377 | | | | | | | | | | | Construction: | 0 | 3,170 | 0 | 0 | 0 | 0 | |
| Length: 15.65 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,766 State: 692 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,458 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 5

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|---|-----|-------|---|---|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Atchison Route: RT BB Job No.: 1S3420 Length: 3.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3428B, 1S3421, 1S3428 Future Cost: 0 Estimate Total: 1,465 | Engineering: | 0 | 0 | 106 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 0 | 1,359 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| County: Atchison Route: RT C Job No.: 1S3433 Length: 12.96 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,089 | Engineering: | 0 | 0 | 87 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 0 | 1,002 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 973 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| County: Atchison Route: RT CC Job No.: 1S3349 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 327 | Engineering: | 0 | 35 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 292 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| County: Atchison Route: RT D Job No.: 1S3354 Length: 5.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,511 | Engineering: | 0 | 10 | 98 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 0 | 1,403 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| County: Atchison Route: RT E Job No.: 1S3358 Length: 2.41 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3357, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,199 | Engineering: | 0 | 10 | 79 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 0 | 1,110 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 6

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Atchison Urgent pavement repairs due to flooding from Rte. 59 to O Avenue near Fairfax. Potential ER project. Route: RT TT Job No.: 1S3421 Length: 1.49 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 305 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3428B, 1S3428, 1S3420 Future Cost: 0 Estimate Total: 305 | | | | | | | Engineering: | 0 | 0 | 28 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 277 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Bridge rehabilitation over Drainage Ditch, 1.3 miles south of Rte. 136 near Phelps City. Project involves bridge R0475. Route: RT U Job No.: 1S3204 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 293 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 1S3070, 1S3162, 1S3071 Future Cost: 0 Estimate Total: 305 | | | | | | | Engineering: | 12 | 23 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 270 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Urgent roadway repairs due to flooding from Rte. 136 to Rte. E near Phelps City. Potential ER project. Route: RT U Job No.: 1S3357 Length: 3.78 MPO: N Fund Cat: Taking Care Of System AC-State: 698 State: 175 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3356, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 873 | | | | | | | Engineering: | 0 | 10 | 59 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 804 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Urgent roadway repairs due to flooding from Rte. E to end of state maintenance near Phelps City. Potential ER project. Route: RT U Job No.: 1S3357B Length: 3.84 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,996 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: State TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3375 Future Cost: 0 Estimate Total: 1,996 | | | | | | | Engineering: | 0 | 10 | 133 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,853 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Atchison Urgent roadway repairs due to flooding from Iowa State line to end of state maintenance. Potential ER project. Route: RT V Job No.: 1S3355 Length: 5.69 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,311 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: State TIP #: Let With: 1S3356, 1S3357, 1S3358, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,311 | | | | | | | Engineering: | 0 | 10 | 86 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,215 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 7

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|---------------|-----|-------|-------|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Atchison Urgent roadway repairs due to flooding from I-29 to end of route. Potential ER project. Route: RT Z Job No.: 1S3356 Length: 3.43 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,903 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Summer 20 Anticipated Fed Cat: State TIP #: Let With: 1S3357, 1S3358, 1S3355, 1S3354, 1S3375, 1S3357B Future Cost: 0 Estimate Total: 1,903 | | | | | | Engineering: | 0 | 10 | 123 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 1,770 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Buchanan Bridge replacement and add guardrail over I-29, 1 mile east of Rte. 371 near Faucett. Route: MO 116 Project involves bridge A0074. Job No.: 1S3129 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Fed: 1,233 State: 309 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,723 | | | | | | Engineering: | 171 | 117 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 10 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 1,425 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Buchanan Pavement preservation treatment from Rte. FF, in St. Joseph, to the Clay County line. Route: US 169 Job No.: 1S3195B Length: 24.26 MPO: Y Fund Cat: Taking Care Of System AC-State: 378 State: 95 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: RR-2019-11 Let With: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1P3274 Future Cost: 0 Estimate Total: 508 | | | | | | Engineering: | 35 | 44 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 429 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Buchanan Pavement resurfacing from I-29 to Mitchell Avenue in St. Joseph, and includes Fredrick Route: US 169 Blvd. (Rte. 6) from Belt Hwy. to I-29. Job No.: 1S3249 Length: 5.16 MPO: Y Fund Cat: Taking Care Of System Fed: 1,572 State: 393 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: RR-2019-04 Let With: 1S3257 Future Cost: 0 Estimate Total: 1,985 | | | | | | Engineering: | 20 | 168 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 1,797 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Buchanan Pavement resurfacing from Mitchell Avenue To Rte. FF in St. Joseph. Route: US 169 Job No.: 1S3257 Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Fed: 1,447 State: 362 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: RR-2019-05 Let With: 1S3249 Future Cost: 0 Estimate Total: 1,814 | | | | | | Engineering: | 5 | 163 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 1,646 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 8

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------------------|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: Buchanan | Pavement preservation treatment from 1.5 miles south of Rte. O to Platte County line near Dearborn. | | | | | Engineering: | 96 | 184 | 0 | 0 | 0 | 0 |
| Route: IS 29 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113183 | | | | | | Construction: | 0 | 2,533 | 0 | 0 | 0 | 0 |
| Length: 8.86 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 2,446 State: 271 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: RR-2018-02 | Let With: | Future Cost: 0 Estimate Total: 2,813 | | | | | | | | | | |
| County: Buchanan | Pavement preservation treatment on various routes in Buchanan, Clinton, DeKalb and Daviess Counties. | | | | | Engineering: | 5 | 148 | 0 | 0 | 0 | 0 |
| Route: MO 31 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3285 | | | | | | Construction: | 0 | 1,713 | 0 | 0 | 0 | 0 |
| Length: 75.31 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,488 State: 373 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 1S3248, 1P3193, 1P1043B, 1S3300, 1S3195C, 1L19CRO, 1S3195B, 1P3274 | Let With: | Future Cost: 0 Estimate Total: 1,866 | | | | | | | | | | |
| County: Buchanan | Pavement resurfacing from Missouri River bridge to 0.75 mile east of Rte. AC in St. Joseph. | | | | | Engineering: | 64 | 71 | 329 | 0 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P0862 | | | | | | Construction: | 0 | 0 | 4,502 | 0 | 0 | 0 |
| Length: 5.56 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,922 State: 980 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: RR-2019-06 | Let With: 1P3237 | Future Cost: 0 Estimate Total: 4,966 | | | | | | | | | | |
| County: Buchanan | Payback from the Economic Development program to Buchanan County Agri-Business Center Board in SFY 2021 for the design, engineering and right of way for project 1P3035. \$357,000 Economic Development funds. | | | | | Engineering: | 1 | 1 | 1 | 0 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3035Z | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.50 | MPO: Y | | | | | FFOS: | 0 | 0 | 357 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 0 State: 359 Local: 0 | | | | Payments: | 0 | 0 | 357 | 0 | 0 | 0 | |
| Sec Cat: Regional | Awd Date: N/A | Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: 1P3237 | Let With: | Future Cost: 0 Estimate Total: 360 | | | | | | | | | | |
| County: Buchanan | Bridge rehabilitation over the Missouri River, on eastbound and westbound lanes bridges, in St. Joseph. Project involves bridges A3664. \$4,500,000 Kansas Department of Transportation. | | | | | Engineering: | 0 | 14 | 67 | 672 | 0 | 0 |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3295 | | | | | | Construction: | 0 | 0 | 0 | 9,548 | 0 | 0 |
| Length: 0.15 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 4,500 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 5,650 State: 151 Local: 4,500 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 1P3295 | Let With: | Future Cost: 0 Estimate Total: 10,301 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 9

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|----------------------|---------------|-----------------------|----------|---------------|----|-------|-----|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Buchanan | Job Order Contracting for asphalt pavement and shoulder repair within the Northwest District. | | | | | Engineering: | 0 | 40 | 0 | 0 | 0 | 0 | | | | | |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3298 | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 | | | | | |
| Length: 109.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 432 | State: 108 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: | | Stbg | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 540 | | | | | | | | | | | | | |
| County: Buchanan | Pavement preservation treatment in eastbound lanes from 0.75 miles east of Rte. AC to east of Rte. 31 (north) near Easton. \$455,000 District Operation funds. | | | | | Engineering: | 0 | 20 | 36 | 0 | 0 | 0 | | | | | |
| Route: US 36 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3310 | | | | | | Construction: | 0 | 0 | 469 | 0 | 0 | 0 | | | | | |
| Length: 11.08 | MPO: Y | | | | | FFOS: | 0 | 0 | 455 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 420 | State: 105 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: | | NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 525 | | | | | | | | | | | | | |
| County: Buchanan | Pavement resurfacing on St. Joseph Avenue from north of Rte. K to Krug Park Drive and from Middleton Street to I-229 ramps in St. Joseph. | | | | | Engineering: | 0 | 0 | 88 | 0 | 0 | 0 | | | | | |
| Route: US 59 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1S3364 | | | | | | Construction: | 0 | 0 | 876 | 0 | 0 | 0 | | | | | |
| Length: 1.76 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 771 | State: 193 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: | | Stbg | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3299, 1S3365 | Future Cost: 0 | | Estimate Total: 964 | | | | | | | | | | | | | |
| County: Buchanan | Pavement resurfacing from Rte. AC, in St. Joseph, to Rte. 31 near Clarksdale. | | | | | Engineering: | 79 | 167 | 0 | 0 | 0 | 0 | | | | | |
| Route: MO 6 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3072 | | | | | | Construction: | 0 | 1,966 | 0 | 0 | 0 | 0 | | | | | |
| Length: 11.06 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 1,707 | State: 426 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: | | Stbg | | | | | | | | | | | | | |
| TIP #: RR-2018-09 | Let With: | Future Cost: 0 | | Estimate Total: 2,212 | | | | | | | | | | | | | |
| County: Buchanan | Pavement resurfacing from Rte. 169 to Rte. 116 near Gower. | | | | | Engineering: | 17 | 37 | 0 | 0 | 0 | 0 | | | | | |
| Route: RT E | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1S3196 | | | | | | Construction: | 0 | 478 | 0 | 0 | 0 | 0 | | | | | |
| Length: 8.57 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 411 | State: 104 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: Winter 20 | Anticipated Fed Cat: | | Stbg | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3171, 1S3197 | Future Cost: 0 | | Estimate Total: 532 | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 10

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--------------------------------------|-----------------|-----------------|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Buchanan | Bridge rehabilitation on various ramp bridges along I-229 and on the Faraon Street | | Engineering: 0 | 25 | 186 | 0 | 0 | 0 | | | | |
| Route: RP FRANCIS ST TO IS229N | bridge over I-29 in St. Joseph. Project involves bridges A2224, A2226, A2227, A2228, A2229, A2230, A2231, A2838, A2847, A6284, A2130 and A3831. | | | R/W: 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 113297 | | | | Construction: 0 | 0 | 2,639 | 0 | 0 | | | | |
| Length: 0.89 | MPO: Y | | | FFOS: 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | Fed: 2,280 State: 570 Local: 0 | | Payments: 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | | Future Cost: 0 Estimate Total: 2,850 | | | | | | | | | | |
| County: Buchanan | Pavement resurfacing from Rte. 371, near Faucett, to Rte. 169 in Gower. | | Engineering: 23 | 59 | 0 | 0 | 0 | 0 | | | | |
| Route: RT H | | | | R/W: 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 1S3197 | | | | Construction: 0 | 757 | 0 | 0 | 0 | | | | |
| Length: 13.92 | MPO: Y | | | FFOS: 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | AC-State: 654 State: 162 Local: 0 | | Payments: 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: RR-2018-10 | Let With: 1S3171, 1S3196 | Future Cost: 0 Estimate Total: 839 | | | | | | | | | | |
| County: Buchanan | Urgent debris removal and roadway repairs due to flooding from Rte. FF to Platte River | | Engineering: 0 | 20 | 0 | 0 | 0 | 0 | | | | |
| Route: RT H | bridge near Agency. Potential ER project. | | | R/W: 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 1S3348 | | | | Construction: 0 | 139 | 0 | 0 | 0 | | | | |
| Length: 0.59 | MPO: Y | | | FFOS: 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | AC-State: 127 State: 32 Local: 0 | | Payments: 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | | Future Cost: 0 Estimate Total: 159 | | | | | | | | | | |
| County: Buchanan | Bridge rehabilitation over Contrary Creek, 5.5 miles east of Rte. 59 near St. Joseph. | | Engineering: 10 | 2 | 10 | 33 | 0 | 0 | | | | |
| Route: RT U | Project involves bridge A2001. | | | R/W: 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 1S3058 | | | | Construction: 0 | 0 | 0 | 424 | 0 | | | | |
| Length: 0.10 | MPO: N | | | FFOS: 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | Fed: 376 State: 93 Local: 0 | | Payments: 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | | Future Cost: 0 Estimate Total: 479 | | | | | | | | | | |
| County: Caldwell | Pavement preservation treatment from Rte. D to Rte. A in Braymer, except within the city | | Engineering: 10 | 25 | 0 | 0 | 0 | 0 | | | | |
| Route: MO 116 | limits of Polo. | | | R/W: 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 1S3195C | | | | Construction: 0 | 292 | 0 | 0 | 0 | | | | |
| Length: 18.41 | MPO: N | | | FFOS: 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | | AC-State: 254 State: 63 Local: 0 | | Payments: 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | 1S3248, 1P3193, 1S3300, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B | Future Cost: 0 Estimate Total: 327 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 11

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|------------------------|--------------|---------------|--------------|----------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Caldwell Route: MO 116 Job No.: 1S3266 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 611 State: 153 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 766 | Bridge rehabilitation over the Union Pacific Railroad, 2 miles east of Rte. 13, near Polo. Project involves bridge A2167. | | | | | Engineering: 2 | 4 | 15 | 51 | 0 | 0 | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Construction: 0 | 0 | 0 | 694 | 0 | 0 | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Caldwell Route: MO 13 Job No.: 1P3306 Length: 8.12 MPO: N Fund Cat: Taking Care Of System AC-State: 1,161 State: 290 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,451 | Pavement resurfacing and add rumblestrips from Rte. HH, in Kingston, to the Ray County line. \$515,000 Open Container funds. | | | | | Engineering: 0 | 10 | 25 | 100 | 0 | 0 | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Construction: 0 | 0 | 0 | 1,316 | 0 | 0 | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 515 | 0 | 0 | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Caldwell Route: MO 13 Job No.: 1S3359 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 545 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 545 | Urgent bridge repair over Rte. 36 in Hamilton. Project involves bridge A0010. | | | | | Engineering: 0 | 175 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Construction: 0 | 370 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Caldwell Route: US 36 Job No.: 1P3165 Length: 13.16 MPO: N Fund Cat: Taking Care Of System Fed: 3,961 State: 990 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 5,046 | Pavement resurfacing, and upgrade guardrail in the westbound lanes from Rte. 13 to the Livingston County line, near Hamilton. | | | | | Engineering: 95 | 328 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Construction: 0 | 4,623 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| County: Caldwell Route: US 36 Job No.: 1P3236 Length: 73.62 MPO: N Fund Cat: Taking Care Of System Fed: 9,679 State: 2,419 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,140 | Pavement resurfacing and pavement repair from Parsons Creek, 1.1 miles west of Rte. 139, near Wheeling, to the Macon County line. Includes longitudinal joint repair from Clinton County to Macon County. | | | | | Engineering: 42 | 117 | 787 | 0 | 0 | 0 | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Construction: 0 | 0 | 11,194 | 0 | 0 | 0 | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 12

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------------------|--|--|------------|-----------------------|-----------|----|-------|-------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Caldwell | Pavement resurfacing in the eastbound lane from DeKalb County line to 0.3 miles east of | | | | | Engineering: | 0 | 28 | 69 | 298 | 0 | 0 | | | | | |
| Route: US 36 | Rte. 13, near Hamilton. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3301 | | | | | | Construction: | 0 | 0 | 0 | 3,978 | 0 | 0 | | | | | |
| Length: 11.54 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 3,498 | | | | State: 875 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 4,373 | | | | | | | | | | | |
| County: Carroll | Bridge rehabilitation over Hurricane Creek, 2.9 miles south of Rte. HH, near Hale. | | | | | Engineering: | 2 | 4 | 10 | 27 | 0 | 0 | | | | | |
| Route: MO 139 | Project involve bridge R0470. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1S3264 | | | | | | Construction: | 0 | 0 | 0 | 364 | 0 | 0 | | | | | |
| Length: 0.02 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | Fed: 323 | | | | State: 82 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 407 | | | | | | | | | | | |
| County: Carroll | Bridge rehabilitation over Moss Creek Drainage Ditch, Burlington Northern Santa Fe | | | | | Engineering: | 5 | 10 | 40 | 128 | 0 | 0 | | | | | |
| Route: US 24 | Railroad, Little Wakenda Creek, Rte. 65, outer road, Rte. 10. Project involves bridges | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3275 | A2747, A2902, A2903, A2904, A2905, A2907 and A2947. | | | | | Construction: | 0 | 0 | 0 | 1,591 | 0 | 0 | | | | | |
| Length: 0.43 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | Fed: 1,415 | | | | State: 354 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,774 | | | | | | | | | | | |
| County: Carroll | Pavement resurfacing from Rte. 65 to 1.5 miles east of Rte. 41 near DeWitt. | | | | | Engineering: | 0 | 16 | 40 | 162 | 0 | 0 | | | | | |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3302 | | | | | | Construction: | 0 | 0 | 0 | 2,130 | 0 | 0 | | | | | |
| Length: 14.68 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,878 | | | | State: 470 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 2,348 | | | | | | | | | | | |
| County: Carroll | Urgent roadway repair due to flooding from bridge over Moss Creek to the Missouri | | | | | Engineering: | 0 | 5 | 77 | 0 | 0 | 0 | | | | | |
| Route: US 24 | River bridge near Waverly. Potential ER project. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 1P3382 | | | | | | Construction: | 0 | 0 | 1,085 | 0 | 0 | 0 | | | | | |
| Length: 4.15 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | Fed: 934 | | | | State: 233 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Summer 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,167 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Carroll | Pavement resurfacing, add shoulders, and upgrade guardrail from 1.9 miles east of Rte. 41, near Dewitt, to Rte. 5 in Keytesville. \$175,000 Open Container funds. | | | | Engineering: | 180 | 273 | 0 | 0 | 0 |
| Route: | US 24 | | | | | R/W: | 0 | 5 | 0 | 0 | 0 |
| Job No.: | 2P2211 | | | | | Construction: | 0 | 3,821 | 0 | 0 | 0 |
| Length: | 17.44 | MPO: | N | | | FFOS: | 0 | 175 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,280 | State: | 819 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Spring 20 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 4,279 | | | | | |
| County: | Carroll | Urgent roadway repairs due to flood damage from 1.4 miles south of Rte. 24 to 1.2 miles north of the Missouri River near DeWitt. | | | | Engineering: | 0 | 50 | 0 | 0 | 0 |
| Route: | MO 41 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1P3351 | | | | | Construction: | 0 | 510 | 0 | 0 | 0 |
| Length: | 0.57 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 448 | State: | 112 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 19 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 560 | | | | | |
| County: | Carroll | Bridge replacement over Branch of Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0026. | | | | Engineering: | 3 | 38 | 0 | 0 | 0 |
| Route: | RT C | | | | | R/W: | 0 | 2 | 0 | 0 | 0 |
| Job No.: | 1S3209 | | | | | Construction: | 0 | 225 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 213 | State: | 52 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 20 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 1S3209B | Future Cost: | | 0 | Estimate Total: | 268 | | | | | |
| County: | Carroll | Bridge replacement over Turkey Creek 1.9 miles west of Rte. F. Project involves bridge W0027. | | | | Engineering: | 0 | 38 | 0 | 0 | 0 |
| Route: | RT C | | | | | R/W: | 0 | 2 | 0 | 0 | 0 |
| Job No.: | 1S3209B | | | | | Construction: | 0 | 218 | 0 | 0 | 0 |
| Length: | 0.01 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 207 | State: | 51 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 20 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 1S3209 | Future Cost: | | 0 | Estimate Total: | 258 | | | | | |
| County: | Carroll | Bridge replacement over Turkey Creek, 0.8 mile east of Rte. D near Norborne. Project involves bridge L0181. | | | | Engineering: | 3 | 16 | 64 | 80 | 0 |
| Route: | RT E | | | | | R/W: | 0 | 0 | 6 | 0 | 0 |
| Job No.: | 1S3207 | | | | | Construction: | 0 | 0 | 0 | 1,081 | 0 |
| Length: | 0.04 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 998 | State: | 249 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,250 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Carroll Route: RT E Job No.: 1S3208 Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 523 | Bridge replacement over Lost Creek, 0.9 mile east of Rte. OO near Carrollton. Project involves bridge L0184. | | | | | | Engineering: 3 | 12 | 28 | 33 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 441 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Carroll Route: RT O Job No.: 1S3423 Length: 1.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing TIP #: Awd Date: 2021 Anticipated Fed Cat: State Let With: 1S3424, 1S3422 Future Cost: 0 Estimate Total: 252 | Urgent pavement repairs due to flooding from Rte. V to end of state maintenance near DeWitt. Potential ER project. | | | | | | Engineering: 0 | 0 | 25 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 227 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Carroll Route: RT UU Job No.: 1S3259 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 469 | Bridge rehabilitation over Turkey Creek, 5.8 miles east of Rte. 65 near Carrollton. Project involves bridge N0910. | | | | | | Engineering: 2 | 4 | 12 | 31 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 420 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Carroll Route: RT UU Job No.: 1S3265 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: NHPP Let With: Future Cost: 0 Estimate Total: 1,346 | Bridge rehabilitation over Big Creek, 5.9 miles east of Rte. 65, near Carrollton. Project involves bridge N0859. | | | | | | Engineering: 2 | 8 | 25 | 95 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 1,216 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Carroll Route: RT V Job No.: 1S3209C Length: 0.01 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Awd Date: 2022 Anticipated Fed Cat: Stbg Let With: Future Cost: 0 Estimate Total: 316 | Bridge replacement over Miami Station Branch 2.6 miles south of Rte. 24, near DeWitt. Project involves bridge Y0492. | | | | | | Engineering: 0 | 7 | 11 | 22 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 274 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Carroll Route: RT V Job No.: 1S3422 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 TIP #: Let With: 1S3423, 1S3424 | Urgent pavement repairs due to flooding from Rte. 24 to end of state maintenance near DeWitt. Potential ER project. | | | Fed: 0 State: 454 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 454 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 412 0 0 | 42 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Carroll Route: RT Z Job No.: 2S2185 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 TIP #: Let With: | Bridge replacement over Tater Hill Creek, 1.1 miles west of Rte. 65 near Coloma. Project involves bridge T0267. | | | Fed: 678 State: 169 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 887 | Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 43 10 0 0 0 | 59 0 735 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Chariton Route: MO 129 Job No.: 2S0502 Length: 1.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: | Bridge rehabilitation over the Chariton river, 0.5 mile south of Rte. O, near Salisbury. Project involves bridge L0344. | | | AC-State: 614 State: 154 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 793 | Engineering: 25 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 3 0 0 0 0 | 15 0 0 0 0 | 245 0 505 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Chariton Route: MO 139 Job No.: 1S3157 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 TIP #: Let With: | Bridge replacement over Grand River Overflow, 1.6 miles west of Rte. EE near Sumner. Project involves bridge R0420. | | | Fed: 2,432 State: 610 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,128 | Engineering: 86 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 163 0 0 0 0 | 206 0 2,673 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Chariton Route: US 24 Job No.: 1P3132 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: 2P2183 | Bridge replacement over Middle Fork Chariton River, 1.8 miles west of Rte. 129 near Salisbury. Project involves bridge G0826. | | | Fed: 1,451 State: 364 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,018 | Engineering: 198 R/W: 5 Construction: 0 FFOS: 0 Payments: 0 | 147 0 1,668 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 16

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|------------------------------|----------------------------------|-------------------------------|-------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Chariton Route: US 24 Job No.: 1P3270 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 698 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 5 0 0 0 0 0 | 18 0 0 0 0 0 | 46 0 627 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Chariton Route: US 24 Job No.: 2P2183 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: 1P3132 Future Cost: 0 Estimate Total: 2,746 | Engineering: R/W: Construction: FFOS: Payments: | 221 0 0 0 0 0 | 186 0 2,339 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Chariton Route: RT M Job No.: 1S3424 Length: 6.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 Anticipated Fed Cat: State TIP #: Let With: 1S3423, 1S3422 Future Cost: 0 Estimate Total: 844 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 71 0 773 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Chariton Route: RT TT Job No.: 1S3263 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 319 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 2 0 0 0 0 0 | 8 0 0 285 0 0 | 22 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Clinton Route: MO 116 Job No.: 1P1043 Length: 7.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sbtg TIP #: Let With: Future Cost: 0 Estimate Total: 836 | Engineering: R/W: Construction: FFOS: Payments: | 52 0 0 0 0 0 | 78 0 706 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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Section 4 - 17

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------------|--|--------------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Clinton | Pavement preservation treatment from Rte. 169 to bridge over Horse Fork Creek, in Plattsburg, and from 0.8 miles east of Rte. 33, near Lathrop, to I-35. | | | | Engineering: | 0 | 34 | 0 | 0 | 0 |
| Route: | MO 116 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1P1043B | | | | | Construction: | 0 | 349 | 0 | 0 | 0 |
| Length: | 9.07 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 306 | State: | 77 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 1S3248, 1P3193, 1S3300, 1S3195C, 1L19CRO, 1S3285, 1S3195B, 1P3274 | Future Cost: | 0 | Estimate Total: | 383 | | | | | |
| County: | Clinton | Pavement repair and resurfacing from DeKalb County line to Shoal Creek near Cameron. | | | | Engineering: | 31 | 398 | 0 | 0 | 0 |
| Route: | IS 35 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1I3016 | | | | | Construction: | 0 | 4,932 | 0 | 0 | 0 |
| Length: | 5.08 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 4,797 | State: | 533 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 5,361 | | | | |
| County: | Clinton | Pavement repair and resurfacing from north of Rte. 116 to Clay County line near Holt. | | | | Engineering: | 116 | 551 | 0 | 0 | 0 |
| Route: | IS 35 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1I3018 | | | | | Construction: | 0 | 7,386 | 0 | 0 | 0 |
| Length: | 8.26 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 7,143 | State: | 794 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 8,053 | | | | |
| County: | Clinton | Pavement preservation treatment from Shoal Creek to 1 mile north of Rte. 116, near Lathrop. | | | | Engineering: | 40 | 50 | 238 | 0 | 0 |
| Route: | IS 35 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1I3240 | | | | | Construction: | 0 | 0 | 3,424 | 0 | 0 |
| Length: | 7.63 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 3,341 | State: | 371 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 3,752 | | | | |
| County: | Clinton | Intersection improvements at intersection with Rte. 116 near Lathrop. \$796,000 Open Container funds. | | | | Engineering: | 0 | 35 | 30 | 95 | 0 |
| Route: | US 69 | | | | | R/W: | 0 | 0 | 36 | 0 | 0 |
| Job No.: | 1S3341 | | | | | Construction: | 0 | 0 | 0 | 1,153 | 0 |
| Length: | 0.20 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 796 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,213 | State: | 136 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 1,349 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Daviess | Pavement resurfacing from Rte. 69 to Clinton County line near Cameron. | | | | | | Engineering: | 10 | 31 | 154 | 649 | 0 | 0 |
| Route: IS 35 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113232 | | | | | | | Construction: | 0 | 0 | 0 | 8,148 | 0 | 0 |
| Length: 14.94 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 8,084 State: 898 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 8,992 | | | | | | | | | | | | |
| County: Daviess | Pavement preservation treatment from Thompson Creek 0.6 mile west of Rte. V to Trenton. | | | | | | Engineering: | 10 | 40 | 0 | 0 | 0 | 0 |
| Route: MO 6 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3250 | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| Length: 17.63 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 432 State: 108 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 550 | | | | | | | | | | | | |
| County: Daviess | Pavement resurfacing and shoulder repairs from I-35 to bridge over Thompson Creek 0.6 mile west of Rte. V near Jamesport and shoulder repairs on Rte. 6 from Thompson Creek to Trenton. | | | | | | Engineering: | 53 | 181 | 0 | 0 | 0 | 0 |
| Route: US 69 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3199 | | | | | | | Construction: | 0 | 2,423 | 0 | 0 | 0 | 0 |
| Length: 17.27 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,083 State: 521 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 1P3144 | Future Cost: 0 Estimate Total: 2,657 | | | | | | | | | | | | |
| County: Daviess | Pavement resurfacing from Rte. C at Pattonsburg to I-35. | | | | | | Engineering: | 0 | 0 | 80 | 0 | 0 | 0 |
| Route: US 69 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3366 | | | | | | | Construction: | 0 | 0 | 1,046 | 0 | 0 | 0 |
| Length: 9.50 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 901 State: 225 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 1S1045 | Future Cost: 0 Estimate Total: 1,126 | | | | | | | | | | | | |
| County: Daviess | Bridge painting on various bridges in Daviess, Sullivan and Clinton Counties. Project involves bridges A1801, A1807, A1809, A1917, N0366, P0528 and A1152. \$879,000 District Operation funds. | | | | | | Engineering: | 53 | 13 | 90 | 0 | 0 | 0 |
| Route: RT KK | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3181 | | | | | | | Construction: | 0 | 0 | 1,202 | 0 | 0 | 0 |
| Length: 0.59 | MPO: N | | | | | | | FFOS: | 0 | 0 | 879 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,044 State: 261 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 113020B, 113099B, 1P3023B | Future Cost: 0 Estimate Total: 1,358 | | | | | | | | | | | | |

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Mar-3-2021

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Daviess | Bridge rehabilitation over Sampson Creek, 1.1 miles east of Rte. AA near Pattonsburg. | | | | | | | | | | | Engineering: | 4 | 4 | 12 | 34 | 0 | 0 |
| Route: RT Z | Project involves bridge A0876. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3230 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 450 | 0 | 0 |
| Length: 0.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 400 State: 100 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 504 | | | | | | | | | | | | | | | | | |
| County: Dekalb | Pavement resurfacing from Rte. 6 to Rte. 36, near Maysville. | | | | | | | | | | | Engineering: | 6 | 24 | 106 | 0 | 0 | 0 |
| Route: MO 33 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S1045 | | | | | | | | | | | | Construction: | 0 | 0 | 1,423 | 0 | 0 | 0 |
| Length: 8.91 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,242 State: 311 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 20 Anticipated Fed Cat: Sbtg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1P3366 Future Cost: 0 Estimate Total: 1,559 | | | | | | | | | | | | | | | | | |
| County: Dekalb | Pavement resurfacing in the westbound lanes from east of Rte. 31 (north) to Rte. C, and in the eastbound lanes from Rte. 33 to the Grindstone River. | | | | | | | | | | | Engineering: | 10 | 70 | 401 | 0 | 0 | 0 |
| Route: US 36 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3237 | | | | | | | | | | | | Construction: | 0 | 0 | 5,569 | 0 | 0 | 0 |
| Length: 14.65 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,832 State: 1,208 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1P0862 Future Cost: 0 Estimate Total: 6,050 | | | | | | | | | | | | | | | | | |
| County: Dekalb | Bridge rehabilitation over Lost Creek, 0.5 mile south of Rte. W near Maysville. Project involves bridge A1378. | | | | | | | | | | | Engineering: | 10 | 16 | 55 | 0 | 0 | 0 |
| Route: RT A | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3136 | | | | | | | | | | | | Construction: | 0 | 0 | 672 | 0 | 0 | 0 |
| Length: 0.13 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 595 State: 148 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3061 Future Cost: 0 Estimate Total: 753 | | | | | | | | | | | | | | | | | |
| County: Dekalb | Bridge replacement over North Fork Lost Creek, 1.6 miles south of Rte. Z near Maysville. Project involves bridge T0641. | | | | | | | | | | | Engineering: | 40 | 65 | 0 | 0 | 0 | 0 |
| Route: RT A | | | | | | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 1S3137 | | | | | | | | | | | | Construction: | 0 | 521 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 591 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 631 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 20

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|-------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Dekalb Route: RT D Job No.: 1S0588 Length: 0.40 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 1S3133 | Bridge replacement over Ervens Branch, 0.4 mile north of Rte. W near Maysville. Project involves bridge S0419. | | | | | Engineering: 77 | 68 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 15 | 0 | 0 | 0 | 0 | |
| | | | | | | Construction: 0 | 929 | 0 | 0 | 0 | 0 | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |
| County: Gentry Route: US 136 Job No.: 1P3235 Length: 24.74 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: | Pavement resurfacing from Stanberry to 0.7 mile east of Rte. 169, and from 0.6 mile east of Rte. C, in Albany, to Rte. 13 near Bethany. Two disconnected sections. | | | | | Engineering: 6 | 10 | 10 | 50 | 40 | 324 | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 4,594 | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |
| County: Gentry Route: US 169 Job No.: 1P3106 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 1S3253 | Bridge rehabilitation over Middle Fork Grand River, 0.6 mile east of Rte. YY near Gentry. Project involves bridge A0729. | | | | | Engineering: 11 | 33 | 92 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Construction: 0 | 0 | 1,125 | 0 | 0 | 0 | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |
| County: Gentry Route: RT A Job No.: 1S3346 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: | Urgent bridge repairs over the Grand River 0.3 mile south of Rte. T near McFall. Project involves bridge P0250. Potential ER project. | | | | | Engineering: 0 | 26 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Construction: 0 | 232 | 0 | 0 | 0 | 0 | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |
| County: Grundy Route: MO 6 Job No.: 1P3144 Length: 1.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 1P3199 | Pavement resurfacing and ADA Transition Plan improvements in Trenton from 4th Street to Rte. 65. \$350,000 Statewide Transportation Alternative funds. | | | | | Engineering: 105 | 85 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 5 | 0 | 0 | 0 | 0 | |
| | | | | | | Construction: 0 | 1,025 | 0 | 0 | 0 | 0 | |
| | | | | | | FFOS: 0 | 350 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 21

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|----------------|-----------------------|----------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Grundy | Pavement preservation treatment from Rte. 65 to Rte. 5 south of Milan, and from east of Rte. 5, north of Milan, to Rte. 129 in Green City. Two disconnected sections. | | | | | | Engineering: | 0 | 5 | 13 | 68 | 0 | 0 |
| Route: MO 6 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3303 | | | | | | | Construction: | 0 | 0 | 0 | 920 | 0 | 0 |
| Length: 34.59 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 804 | State: 202 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 1,006 | | | | | | | | | |
| County: Grundy | Bridge rehabilitation over Rte. 6 in Trenton. Project involves bridge A2570. | | | | | | Engineering: | 2 | 11 | 27 | 0 | 0 | 0 |
| Route: US 65 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3252 | | | | | | | Construction: | 0 | 0 | 381 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Fed: 336 | State: 83 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 1P3255 | | | Future Cost: 0 | Estimate Total: 421 | | | | | | | | | |
| County: Harrison | Pavement preservation treatment on various minor routes in Caldwell, Chariton, Daviess, Grundy, Livingston and Linn Counties.Routes include Rte. 5, Rte. 11, Rte. 190, Rte. V and Rte. W. | | | | | | Engineering: | 0 | 227 | 0 | 0 | 0 | 0 |
| Route: MO 13 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3300 | | | | | | | Construction: | 0 | 2,961 | 0 | 0 | 0 | 0 |
| Length: 148.94 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Fed: 2,550 | State: 638 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 1S3248, 1P3193, 1S3195C, 1P1043B, 1L19CRO, 1S3285, 1P3274, 1S3195B | | | Future Cost: 0 | Estimate Total: 3,188 | | | | | | | | | |
| County: Harrison | Job Order Contracting for pavement repair from the Iowa State line to the Clay County line. | | | | | | Engineering: | 0 | 40 | 0 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3006D | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| Length: 81.37 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 485 | State: 55 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 540 | | | | | | | | | |
| County: Harrison | Job Order Contracting for pavement repair from the Iowa State line to the Clay County line. | | | | | | Engineering: | 0 | 0 | 75 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3007D | | | | | | | Construction: | 0 | 0 | 1,030 | 0 | 0 | 0 |
| Length: 81.37 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 994 | State: 111 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 1,105 | | | | | | | | | |

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Mar-3-2021

Section 4 - 22

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--------------------------------------|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Harrison | Pavement resurfacing from Rte. 136 at Bethany to Rte. C near Pattonsburg. | | | | | | | | | | | Engineering: | 86 | 662 | 0 | 0 | 0 | 0 |
| Route: IS 35 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 110914 | | | | | | | | | | | | Construction: | 0 | 8,342 | 0 | 0 | 0 | 0 |
| Length: 14.17 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 8,104 State: 900 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 9,090 | | | | | | | | | | | | | | | | |
| County: Harrison | Bridge rehabilitation over Pole Cat Creek, south of Bethany. Project involves twin bridges | | | | | | | | | | | Engineering: | 1 | 9 | 25 | 93 | 0 | 0 |
| Route: IS 35 | A1896. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 113242 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,199 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,192 State: 134 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHFP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,327 | | | | | | | | | | | | | | | | |
| County: Harrison | Bridge rehabilitation over I-35, 0.4 mile east of Rte. 69 near Ridgeway. Project involves | | | | | | | | | | | Engineering: | 6 | 5 | 35 | 93 | 0 | 0 |
| Route: RT A | bridge A2516. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3215 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,199 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,065 State: 267 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,338 | | | | | | | | | | | | | | | | |
| County: Harrison | Bridge rehabilitation over Panther Creek, 0.1 mile south of Rte. F, near New Hampton. | | | | | | | | | | | Engineering: | 3 | 15 | 25 | 0 | 0 | 0 |
| Route: RT EE | Project involves bridge R0075. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3253 | | | | | | | | | | | | Construction: | 0 | 0 | 347 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 310 State: 77 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1P3106 | Future Cost: 0 Estimate Total: 390 | | | | | | | | | | | | | | | | |
| County: Harrison | Bridge replacement over White Oak Creek, 0.4 mile west of Rte. TT near McFall. Project | | | | | | | | | | | Engineering: | 34 | 51 | 126 | 0 | 0 | 0 |
| Route: RT P | involves bridge P0576. | | | | | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 1S3158 | | | | | | | | | | | | Construction: | 0 | 0 | 1,051 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 987 State: 246 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,267 | | | | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 23

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Harrison Route: RT V Job No.: 1S3122 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 690 | Bridge replacement over Coal Creek, 1.2 miles north of Rte. WW near Cainsville. Project involves bridge N0373. | | | | | | Engineering: | 20 | 10 | 51 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 607 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Holt Route: MO 111 Job No.: 1S3342 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 165 | Urgent debris removal due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project. | | | | | | Engineering: | 5 | 11 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 149 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Holt Route: MO 111 Job No.: 1S3343 Length: 6.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 19 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,912 | Urgent pavement repairs due to flood damage from Spur 111 in Craig to Rte. 118 intersection near Big Lake. Potential ER project. | | | | | | Engineering: | 54 | 121 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 5 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,732 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Holt Route: MO 111 Job No.: 1S3344 Length: 10.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Summer 20 TIP #: Let With: 1S3374, 1S3380, 1S3376 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 902 | Urgent pavement resurfacing due to flooding from Rte. 118 to Rte. 159 near Big Lake and on SP 111 from Rte. 111 to Rte. 59 in Craig. Potential ER project. | | | | | | Engineering: | 10 | 3 | 58 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 831 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Holt Route: MO 111 Job No.: 1S3374 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Summer 20 TIP #: Let With: 1S3344, 1S3380, 1S3376 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 1,493 | Urgent roadway repair due to flooding from Rte. W in Corning to Spur 111 in Craig. Potential ER project. | | | | | | Engineering: | 0 | 30 | 110 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,353 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 24

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|----------------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Holt | Urgent roadway repair due to flooding from 1 mile west of Rte. 118 to Rte. 118 near Big Lake. Flood resiliency project. Potential ER project. | | | | | | | | | | | Engineering: | 0 | 5 | 55 | 158 | 0 | 0 |
| Route: MO 111 | | | | | | | | | | | | R/W: | 0 | 0 | 19 | 0 | 0 | 0 |
| Job No.: 1S3380 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,060 | 0 | 0 |
| Length: 1.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,837 State: 460 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3344, 1S3374, 1S3376 | Future Cost: 0 Estimate Total: 2,297 | | | | | | | | | | | | | | | | | |
| County: Holt | Bridge rehabilitation over Big Lake overflow, 1 mile west of Rte. 111, near Big Lake. Project involves bridge A2716. | | | | | | | | | | | Engineering: | 3 | 10 | 23 | 0 | 0 | 0 |
| Route: US 159 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3254 | | | | | | | | | | | | Construction: | 0 | 0 | 309 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 274 State: 68 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3251 | Future Cost: 0 Estimate Total: 345 | | | | | | | | | | | | | | | | | |
| County: Holt | Urgent bridge replacement over Little Tarkio Creek 0.2 mile east of Rte. P, near Fortescue. Project involves bridge A2108. | | | | | | | | | | | Engineering: | 387 | 136 | 0 | 0 | 0 | 0 |
| Route: US 159 | | | | | | | | | | | | R/W: | 5 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3312 | | | | | | | | | | | | Construction: | 0 | 1,765 | 0 | 0 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,521 State: 380 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,293 | | | | | | | | | | | | | | | | | |
| County: Holt | Urgent roadway repair due to flooding from the Missouri River to Little Tarkio Creek near Big Lake. Flood resiliency project. Potential ER project. | | | | | | | | | | | Engineering: | 0 | 30 | 125 | 812 | 0 | 0 |
| Route: US 159 | | | | | | | | | | | | R/W: | 0 | 0 | 32 | 0 | 0 | 0 |
| Job No.: 1P3379 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 11,782 | 0 | 0 |
| Length: 7.56 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 10,226 State: 2,555 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 12,781 | | | | | | | | | | | | | | | | | |
| County: Holt | Urgent roadway repair due to flooding from Little Tarkio River bridge to Rte. 111 north of Forest City. Potential ER project. | | | | | | | | | | | Engineering: | 0 | 0 | 32 | 57 | 0 | 0 |
| Route: US 159 | | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Job No.: 1P3432 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 571 | 0 | 0 |
| Length: 1.85 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 533 State: 132 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 665 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 25

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---|---|--|---|---------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Holt Route: IS 29 Job No.: 113020B Length: 0.09 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113099B, 1P3023B, 1S3181 Future Cost: 0 Estimate Total: 1,323 | Engineering: R/W: Construction: FFOS: Payments: | 15 0 0 0 0 | 10 0 0 0 0 | 86 0 1,212 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Holt Route: IS 29 Job No.: 113099 Length: 0.32 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 3,529 | Engineering: R/W: Construction: FFOS: Payments: | 113 0 0 0 0 | 256 0 3,160 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Holt Route: IS 29 Job No.: 113099B Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113020B, 1P3023B, 1S3181 Future Cost: 0 Estimate Total: 723 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 | 10 0 0 0 0 | 54 0 659 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Holt Route: IS 29 Job No.: 113271 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,024 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 | 6 0 0 0 0 | 30 0 0 0 0 | 143 0 1,840 0 0 | 0 0 0 0 0 | | | | | | |
| County: Holt Route: IS 29 Job No.: 1P3023B Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 113020B, 113099B, 1S3181 Future Cost: 0 Estimate Total: 418 | Engineering: R/W: Construction: FFOS: Payments: | 11 0 0 0 0 | 3 0 0 0 0 | 31 0 373 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 26

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|---|---|---|--|--|--|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Holt Route: RT B Job No.: 1S3061 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 1S3136 | Bridge rehabilitation over I-29 near Oregon. Project involves bridge A1834. Fed: 670 State: 168 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 853 | | | | | Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 27 0 0 0 0 0 | 63 0 748 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |
| County: Holt Route: RT H Job No.: 1S3162 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 1S3204, 1S3070, 1S3071 | Bridge rehabilitation over Nichols Creek, 0.3 mile east of Rte. B, near Oregon. Project involves bridge P0997. Fed: 0 State: 394 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 407 | | | | | Engineering: 13 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 33 0 361 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |
| County: Holt Route: RT T Job No.: 1S3070 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 1S3204, 1S3162, 1S3071 | Bridge rehabilitation over Spring Creek, 0.5 mile south of Rte. O near Oregon. Project involves bridge R0223. Fed: 0 State: 349 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 368 | | | | | Engineering: 19 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 28 0 321 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |
| County: Holt Route: RT T Job No.: 1S3071 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 1S3204, 1S3070, 1S3162 | Bridge rehabilitation over Easter Creek, 0.8 mile north of Rte. U near Oregon. Project involves bridge R0224. Fed: 0 State: 365 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 384 | | | | | Engineering: 19 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 30 0 335 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |
| County: Holt Route: RT T Job No.: 1S3347 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: | Urgent roadway repair due to flooding from 0.6 mile south of Rte. 111 near Forest City. Potential ER project. AC-State: 1,856 State: 464 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,320 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 250 20 2,050 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |

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Mar-3-2021

Section 4 - 27

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|--------------|----------------------|-----------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | Holt | Urgent roadway repairs due to flooding from I-29 to Rte. 111 in Corning. Potential ER project. | | | | Engineering: | 0 | 15 | 22 | 0 | 0 |
| Route: | RT W | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3375 | | | | | Construction: | 0 | 0 | 102 | 0 | 0 |
| Length: | 0.83 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 112 | State: | 27 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Summer 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 1S3356, 1S3357, 1S3358, 1S3355, 1S3354, 1S3357B | Future Cost: | 0 | Estimate Total: | 139 | | | | | |
| County: | Linn | Pavement preservation treatment from Rte. 129 to Bus. 36 in Brookfield. | | | | Engineering: | 1 | 10 | 49 | 0 | 0 |
| Route: | MO 11 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3245 | | | | | Construction: | 0 | 0 | 672 | 0 | 0 |
| Length: | 21.96 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 585 | State: | 146 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 1S3247 | Future Cost: | 0 | Estimate Total: | 732 | | | | | |
| County: | Linn | Curve safety improvements in the eastbound and westbound lanes 0.3 miles east and west of Helm St. (Business Rte. 36) in Brookfield. | | | | Engineering: | 0 | 3 | 22 | 0 | 0 |
| Route: | US 36 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1P3334 | | | | | Construction: | 0 | 0 | 222 | 0 | 0 |
| Length: | 0.60 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 222 | State: | 25 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2021 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 247 | | | | |
| County: | Linn | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Purdin including Rte. O and Rte. MM in Browning. \$423,000 Statewide Transportation Alternatives funds. | | | | Engineering: | 35 | 75 | 129 | 85 | 0 |
| Route: | MO 5 | | | | | R/W: | 0 | 0 | 21 | 0 | 0 |
| Job No.: | 1P3288 | | | | | Construction: | 0 | 0 | 0 | 561 | 0 |
| Length: | 1.12 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 423 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 697 | State: | 174 | Local: | 0 | | | | |
| Sec Cat: | N- Ada Trans | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 906 | | | | |
| County: | Livingston | Bridge rehabilitation over the Thompson River, 0.9 mile east of Rte. Y, near Chillicothe. Project involves bridge A1376. | | | | Engineering: | 111 | 230 | 0 | 0 | 0 |
| Route: | MO 190 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 1S3156 | | | | | Construction: | 0 | 3,183 | 0 | 0 | 0 |
| Length: | 0.21 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 0 | State: | 3,413 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 19 | Anticipated Fed Cat: | State | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 1P3114 | Future Cost: | 0 | Estimate Total: | 3,524 | | | | | |

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District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Livingston | Bridge rehabilitation over Blackwell Creek, 1.2 miles east of Rte. 65, near Chillicothe. | | | | | | | | | | | Engineering: | 2 | 15 | 27 | 0 | 0 | 0 |
| Route: US 36 | Project involves twin bridges A1180. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3255 | | | | | | | | | | | | Construction: | 0 | 0 | 353 | 0 | 0 | 0 |
| Length: 0.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 315 State: 80 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1P3252 | Future Cost: 0 Estimate Total: 397 | | | | | | | | | | | | | | | | | |
| County: Livingston | Pavement resurfacing in the eastbound lane from Rte. C to Parsons Creek, and in the westbound lane from Coon Creek to Parsons Creek. | | | | | | | | | | | Engineering: | 2 | 17 | 106 | 460 | 0 | 0 |
| Route: US 36 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3277 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 6,275 | 0 | 0 |
| Length: 17.34 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,487 State: 1,371 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 6,860 | | | | | | | | | | | | | | | | | |
| County: Livingston | Bridge rehabilitation over the Grand River, 1.3 miles south of Rte. 36 near Chillicothe. | | | | | | | | | | | Engineering: | 150 | 282 | 0 | 0 | 0 | 0 |
| Route: US 65 | Project involves bridge A1249. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3114 | | | | | | | | | | | | Construction: | 0 | 3,872 | 0 | 0 | 0 | 0 |
| Length: 0.29 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 4,154 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 19 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3156 | Future Cost: 0 Estimate Total: 4,304 | | | | | | | | | | | | | | | | | |
| County: Livingston | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Chillicothe, Rte. 5 in Keytesville and Rte. 129 in Salisbury. \$347,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | Engineering: | 27 | 30 | 76 | 0 | 0 | 0 |
| Route: US 65 | | | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 1P3287 | | | | | | | | | | | | Construction: | 0 | 0 | 437 | 0 | 0 | 0 |
| Length: 4.76 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 347 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 443 State: 110 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 580 | | | | | | | | | | | | | | | | | |
| County: Mercer | Pavement resurfacing and add shoulders from Rte. 65, in Princeton, to Rte. C. | | | | | | | | | | | Engineering: | 16 | 2 | 5 | 8 | 14 | 123 |
| Route: US 136 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3225 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,932 |
| Length: 7.40 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,667 State: 417 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,100 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 29

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|--|--|--|--|--|--|--|--|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Mercer | Pavement resurfacing and add shoulders from Harrison County line to Rte. 65 in Princeton. | | | | | | | | | | | | Engineering: | 7 | 2 | 5 | 8 | 14 | 221 |
| Route: US 136 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3226 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 3,545 |
| Length: 11.98 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 3,036 State: 759 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,802 | | | | | | | | | | | | | | | | | |
| County: Mercer | Section 14 streambank protection project at bridge over Weldon Fork. Corps of Engineers to design and administer project. Cost shown represents MoDOT's share. Payment to Corps for design work. Project involves bridge A3767. | | | | | | | | | | | | Engineering: | 0 | 0 | 20 | 0 | 0 | 0 |
| Route: US 136 | | | | | | | | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: 1S3396 | | | | | | | | | | | | | Construction: | 0 | 0 | 200 | 0 | 0 | 0 |
| Length: 0.11 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 193 State: 48 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Low Type Resurfacing | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 241 | | | | | | | | | | | | | | | | | |
| County: Mercer | Bridge rehabilitation over Branch of Weldon Fork Creek, 3.5 miles west of Rte. 65, near Mercer. Project involves bridge N0855. | | | | | | | | | | | | Engineering: | 6 | 8 | 29 | 0 | 0 | 0 |
| Route: RT BB | | | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Job No.: 1S3161 | | | | | | | | | | | | | Construction: | 0 | 0 | 348 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 311 State: 79 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3163 | Future Cost: 0 Estimate Total: 396 | | | | | | | | | | | | | | | | | |
| County: Mercer | Bridge rehabilitation over Sandy Creek, 1.4 miles south of Rte. 136, near Mount Moriah. Project involves bridge N0561. | | | | | | | | | | | | Engineering: | 2 | 2 | 12 | 29 | 0 | 0 |
| Route: RT D | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3279 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 386 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 344 State: 85 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 431 | | | | | | | | | | | | | | | | | |
| County: Mercer | Urgent bridge repair due to flooding over Honey Creek 0.6 mile east of Rte. Y near Princeton. Project involves bridge S0371. Potential ER project. | | | | | | | | | | | | Engineering: | 0 | 0 | 12 | 0 | 0 | 0 |
| Route: RT E | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3427 | | | | | | | | | | | | | Construction: | 0 | 0 | 25 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 30 State: 7 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 1S3426, 1S3425 | Future Cost: 0 Estimate Total: 37 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 30

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|----------------------------------|------------------------------|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Mercer | Urgent bridge repair due to flooding over Honey Creek 2.2 miles east of Rte. Y near Spickard. Project involves bridge N0253. Potential ER project. | | | | | | | | | | | Engineering: | 0 | 0 | 13 | 0 | 0 | 0 |
| Route: RT JJ | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3425 | | | | | | | | | | | | Construction: | 0 | 0 | 44 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 45 | State: 12 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3426, 1S3427 | Future Cost: 0 | | Estimate Total: 57 | | | | | | | | | | | | | | | |
| County: Mercer | Urgent bridge repair due to flooding over Honey Creek 0.5 mile east of Rte. Y near Spickard. Project involves bridge N0254. Potential ER project. | | | | | | | | | | | Engineering: | 0 | 0 | 13 | 0 | 0 | 0 |
| Route: RT JJ | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3426 | | | | | | | | | | | | Construction: | 0 | 0 | 39 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 41 | State: 11 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3427, 1S3425 | Future Cost: 0 | | Estimate Total: 52 | | | | | | | | | | | | | | | |
| County: Mercer | Bridge replacement over Little Muddy Creek, 2.6 miles east of Rte. 65 near Mercer. Project involves bridge T0087. | | | | | | | | | | | Engineering: | 3 | 22 | 40 | 58 | 0 | 0 |
| Route: RT M | | | | | | | | | | | | R/W: | 0 | 0 | 6 | 0 | 0 | 0 |
| Job No.: 1S3218 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 657 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 628 | State: 155 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 786 | | | | | | | | | | | | | | | |
| County: Nodaway | Bridge replacement over Mozingo Creek, 1 mile east of Rte. F near Maryville. Project involves bridge H0512. | | | | | | | | | | | Engineering: | 7 | 15 | 28 | 52 | 0 | 0 |
| Route: US 136 | | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Job No.: 1P3107 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 664 | 0 | 0 |
| Length: 0.08 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 612 | State: 152 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 771 | | | | | | | | | | | | | | | |
| County: Nodaway | Bridge replacement over Long Branch, 1.2 miles west of Rte. E, near Ravenwood. Project involves bridge H0513. | | | | | | | | | | | Engineering: | 4 | 34 | 60 | 101 | 0 | 0 |
| Route: US 136 | | | | | | | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: 1P3160 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,252 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,175 | State: 293 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 1,472 | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 31

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Nodaway | Pavement resurfacing from 102 River to Rte. 46 near Ravenwood. | | | | | | Engineering: | 27 | 38 | 218 | 0 | 0 | 0 |
| Route: US 136 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3234 | | | | | | | Construction: | 0 | 0 | 3,047 | 0 | 0 | 0 |
| Length: 8.22 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,642 State: 661 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,330 | | | | | | | | | | | | |
| County: Nodaway | Bridge replacement over Florida Creek, 0.7 mile west of Rte. AB near Maryville. Project involves bridge S0920. | | | | | | Engineering: | 120 | 59 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 1S0447 | | | | | | | Construction: | 0 | 641 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 564 State: 141 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 1S3139, 1S0616, 1S3138 | Future Cost: 0 Estimate Total: 825 | | | | | | | | | | | | |
| County: Nodaway | Bridge replacement over White Cloud Creek, 2.3 miles east of Rte. AB near Maryville. Project involves bridge S0922. | | | | | | Engineering: | 92 | 69 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 1S0616 | | | | | | | Construction: | 0 | 766 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 673 State: 167 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 1S3139, 1S0447, 1S3138 | Future Cost: 0 Estimate Total: 932 | | | | | | | | | | | | |
| County: Nodaway | Bridge replacement over Big Slough Creek, 0.8 mile west of Rte. AB near Maryville. Project involves bridge S0919. | | | | | | Engineering: | 73 | 52 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | | | | | | R/W: | 0 | 9 | 0 | 0 | 0 | 0 |
| Job No.: 1S3138 | | | | | | | Construction: | 0 | 554 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 492 State: 123 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 1S3139, 1S0616, 1S0447 | Future Cost: 0 Estimate Total: 688 | | | | | | | | | | | | |
| County: Nodaway | Bridge replacement over stream, 3.2 miles east of Rte. AB near Maryville. Project involves bridge S0921. | | | | | | Engineering: | 61 | 60 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 1S3139 | | | | | | | Construction: | 0 | 697 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 610 State: 152 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 1S0616, 1S0447, 1S3138 | Future Cost: 0 Estimate Total: 823 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 32

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|-----|-------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Nodaway | Pavement resurfacing and add rumblestrips from Rte. 136, at Ravenwood, to Rte. 169 in Grant City. \$844,000 Open Container funds. | Engineering: | 130 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3172 | | Construction: | 0 | 3,604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 24.18 | MPO: N | FFOS: | 0 | 844 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,113 State: 778 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 4,021 | | | | | | | | | | |
| County: Nodaway | Pavement resurfacing from east of the Nodaway River bridge to Icon Road west of Maryville. | Engineering: | 2 | 18 | 59 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3221 | | Construction: | 0 | 0 | 778 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 10.22 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 684 State: 171 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 857 | | | | | | | | | | |
| County: Nodaway | Bridge replacement over the Nodaway River, 1 mile west of Rte. 113, near Skidmore. Project involves bridge S0918. | Engineering: | 10 | 75 | 135 | 132 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 46 | | R/W: | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3258 | | Construction: | 0 | 0 | 0 | 1,340 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.04 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,353 State: 338 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,701 | | | | | | | | | | |
| County: Nodaway | Pavement resurfacing including Rtes. TT and ZZ. \$996,164 from private developer funds. | Engineering: | 0 | 0 | 98 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT V | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3381 | | Construction: | 0 | 0 | 1,026 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 13.88 | MPO: N | FFOS: | 0 | 0 | 996 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 108 State: 20 Local: 996 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,124 | | | | | | | | | | |
| County: Putnam | Pavement preservation treatment from Rte. 136 to Rte. 6 in Green City. | Engineering: | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 129 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3168B | | Construction: | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 19.94 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 369 State: 93 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 1P3294 | Future Cost: 0 Estimate Total: 462 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 33

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Putnam | Pavement resurfacing from the Iowa State line to Rte. 136 near Unionville. | | | | | | | | | | | Engineering: | 4 | 79 | 0 | 0 | 0 | 0 |
| Route: MO 129 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3227 | | | | | | | | | | | | Construction: | 0 | 840 | 0 | 0 | 0 | 0 |
| Length: 11.05 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 735 State: 184 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 923 | | | | | | | | | | | | | | | | | |
| County: Putnam | Pavement preservation treatment from Iowa State line to Rte. 136 in Unionville. | | | | | | | | | | | Engineering: | 1 | 2 | 2 | 2 | 2 | 13 |
| Route: MO 5 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3246 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 189 |
| Length: 8.44 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 170 State: 40 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 211 | | | | | | | | | | | | | | | | | |
| County: Putnam | Bridge rehabilitation over North Blackbird Creek, 2.6 miles south of Rte. 129 near Unionville. Project involves bridge P0834. | | | | | | | | | | | Engineering: | 6 | 7 | 21 | 0 | 0 | 0 |
| Route: RT Y | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3163 | | | | | | | | | | | | Construction: | 0 | 0 | 260 | 0 | 0 | 0 |
| Length: 0.01 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 231 State: 57 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3161 | Future Cost: 0 Estimate Total: 294 | | | | | | | | | | | | | | | | | |
| County: Putnam | Bridge rehabilitation over Sandy Creek, 2.5 miles north of Rte. 136, near Unionville. Project involves bridge N0133. | | | | | | | | | | | Engineering: | 2 | 2 | 10 | 31 | 0 | 0 |
| Route: RT YY | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3278 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 407 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 361 State: 89 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 452 | | | | | | | | | | | | | | | | | |
| County: Sullivan | Upgrade pedestrian facilities to comply with the ADA Transition Plan within the city limits of Green City. \$135,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | Engineering: | 34 | 5 | 131 | 76 | 0 | 0 |
| Route: MO 129 | | | | | | | | | | | | R/W: | 0 | 0 | 44 | 0 | 0 | 0 |
| Job No.: 1P3168 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 640 | 0 | 0 |
| Length: 1.19 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 135 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 717 State: 179 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 930 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 34

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Sullivan | Pavement preservation treatment from Rte. C, south of Green City, to Rte. 11. | | | | | | | | | | | Engineering: | 1 | 7 | 21 | 0 | 0 | 0 |
| Route: MO 129 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3247 | | | | | | | | | | | | Construction: | 0 | 0 | 279 | 0 | 0 | 0 |
| Length: 11.36 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 246 State: 61 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3245 | Future Cost: 0 Estimate Total: 308 | | | | | | | | | | | | | | | | | |
| County: Sullivan | Upgrade pedestrian facilities to comply with the ADA Transition Plan and pavement resurfacing within the city limits of Green Castle. \$1,027,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | Engineering: | 205 | 75 | 120 | 0 | 0 | 0 |
| Route: MO 6 | | | | | | | | | | | | R/W: | 10 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3239 | | | | | | | | | | | | Construction: | 0 | 0 | 1,501 | 0 | 0 | 0 |
| Length: 0.51 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 1,027 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,357 State: 339 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1S3243, 2P3222, 2P3224, 2S3221 | Future Cost: 0 Estimate Total: 1,911 | | | | | | | | | | | | | | | | | |
| County: Sullivan | Pavement preservation treatment from Green City to Green Castle. | | | | | | | | | | | Engineering: | 5 | 11 | 0 | 0 | 0 | 0 |
| Route: MO 6 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3294 | | | | | | | | | | | | Construction: | 0 | 90 | 0 | 0 | 0 | 0 |
| Length: 4.14 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 81 State: 20 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 1P3168B | Future Cost: 0 Estimate Total: 106 | | | | | | | | | | | | | | | | | |
| County: Sullivan | Upgrade pedestrian facilities to comply with the ADA Transition Plan and roadway repair on Rte. FF and Rte. D in Green Castle. \$744,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | Engineering: | 180 | 50 | 88 | 0 | 0 | 0 |
| Route: RT D | | | | | | | | | | | | R/W: | 10 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3243 | | | | | | | | | | | | Construction: | 0 | 0 | 1,027 | 0 | 0 | 0 |
| Length: 0.69 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 744 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 932 State: 233 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2P3222, 1P3239, 2P3224, 2S3221 | Future Cost: 0 Estimate Total: 1,355 | | | | | | | | | | | | | | | | | |
| County: Sullivan | Urgent culvert and roadway repairs due to flooding east of Rte. B near Green City. Potential ER project. | | | | | | | | | | | Engineering: | 0 | 38 | 0 | 0 | 0 | 0 |
| Route: RT N | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3350 | | | | | | | | | | | | Construction: | 0 | 259 | 0 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 237 State: 60 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 297 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 35

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|---------------|----|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Sullivan | Bridge replacement over East Medicine Creek Drainage Ditch, 0.2 mile east of Rte. 139 | Engineering: | 70 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT PP | near Osgood. Project involves bridge P0956. | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3140 | | Construction: | 0 | 1,436 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.12 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,261 State: 315 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,646 | | | | | | | | | | |
| County: Sullivan | Repair slides at various locations on Rte. 5 and Rte. 6. Potential ER project. | Engineering: | 0 | 0 | 229 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3419 | | Construction: | 0 | 0 | 515 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 603 State: 151 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 754 | | | | | | | | | | |
| County: Sullivan | Roadway and bridge improvements around the proposed East Locust Creek Reservoir on | Engineering: | 0 | 200 | 922 | 1,219 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | Rtes. 5, N, VV and RA near Milan. \$13,459,009 BUILD and \$9,227,601 Cost Share funds. | R/W: | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3392 | | Construction: | 0 | 0 | 0 | 21,742 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 52 | 20,494 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 19,310 State: 4,827 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 24,137 | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various major route | Engineering: | 0 | 1 | 145 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | locations in the Northwest District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3126 | | Construction: | 0 | 0 | 2,060 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,765 State: 441 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: HE-2018-01 | Let With: Future Cost: 0 Estimate Total: 2,206 | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail and guard cable repair on various major route | Engineering: | 5 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | locations in the Northwest District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3244 | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 432 State: 108 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: HE-2019-01 | Let With: Future Cost: 0 Estimate Total: 545 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | On-call work zone enforcement at various locations in the Northwest District. | | | | | | | | | | | Engineering: | 0 | 2 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3313 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 11 State: 1 Local: 0 | | | | | | | | | | | Payments: | 0 | 10 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 12 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the Northwest District. | | | | | | | | | | | Engineering: | 0 | 1 | 2 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3314 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Safety | Fed: 12 State: 1 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 10 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 13 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the Northwest District. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 2 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3315 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Safety | Fed: 13 State: 1 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 10 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 14 | | | | | | | | | | | | | | | | |
| County: Various | Safety improvements at various locations in the Northwest District. \$493,000 Open Container Funds | | | | | | | | | | | Engineering: | 0 | 2 | 50 | 123 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3316 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,510 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 493 | 0 | 0 | |
| Fund Cat: Safety | Fed: 1,517 State: 168 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,685 | | | | | | | | | | | | | | | | |
| County: Various | Curve safety improvements at various locations in the Northwest District. | | | | | | | | | | | Engineering: | 0 | 2 | 3 | 13 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3333 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 127 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 130 State: 15 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 145 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 37

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Bridge replacements at various locations in the Northwest District. Design-Build project. | | | | | | | | | | | Engineering: | 3 | 50 | 1,804 | 0 | 0 | 0 |
| Route: Various | FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant. | | | | | | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Job No.: 1S0596 | | | | | | | | | | | | Construction: | 0 | 0 | 11,527 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 8,957 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 10,706 State: 2,676 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3318 | Future Cost: 0 Estimate Total: 13,385 | | | | | | | | | | | | | | | | | |
| County: Various | Upgrade pedestrian facilities to comply with ADA transition plan at various locations in the Northwest District. \$893,000 Statewide Transportation Alternative funds. | | | | | | | | | | | Engineering: | 0 | 41 | 247 | 318 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3311 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,921 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 893 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,822 State: 705 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,527 | | | | | | | | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 169 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B08000 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 169 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 44,865 Local: 0 | | | | | | | | | | | Payments: | 71,604 | 8,973 | 8,973 | 8,973 | 8,973 | 8,973 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: BR-33 | Future Cost: 75,001 - 100,000 Estimate Total: 116,638 | | | | | | | | | | | | | | | | | |
| County: Worth | Pavement resurfacing from Iowa State line to Rte. 136 near Albany. | | | | | | | | | | | Engineering: | 0 | 2 | 19 | 52 | 272 | 0 |
| Route: US 169 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1P3304 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 3,825 | 0 |
| Length: 23.24 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,337 State: 833 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 4,170 | | | | | | | | | | | | | | | | | |
| County: Worth | Bridge replacement over the Middle Fork Grand River, 0.5 mile north of Rte. W near Gentry. Project involves bridge H0617. | | | | | | | | | | | Engineering: | 122 | 222 | 0 | 0 | 0 | 0 |
| Route: RT YY | | | | | | | | | | | | R/W: | 6 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 1S3134 | | | | | | | | | | | | Construction: | 0 | 1,589 | 0 | 0 | 0 | 0 |
| Length: 0.14 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,811 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,939 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 38

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 169 | 1,369 | 15,787 | 28,249 | 0 | 0 |
| Total R/W: | 230 | 103 | 347 | 0 | 0 | 0 |
| Total Construction: | 0 | 98,915 | 104,539 | 108,776 | 6,682 | 10,260 |
| Paybacks: | 71,604 | 8,983 | 9,340 | 8,983 | 8,973 | 8,973 |
| Sub-Total: | 71,834 | 108,001 | 114,226 | 117,759 | 15,655 | 19,233 |
| Total Engineering: | 5,277 | 10,946 | 12,383 | 8,274 | 550 | 681 |
| Grand Total: | 77,111 | 118,947 | 126,609 | 126,033 | 16,205 | 19,914 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|--------|--------|--------|--------|
| State | 45,875 | 40,838 | 28,679 | 10,419 | 11,161 |
| AC-State | 15,432 | 16,504 | 47,702 | 3,323 | 5,740 |
| Local | 0 | 2,969 | 4,500 | 0 | 0 |
| Sub-total State | 61,307 | 60,311 | 80,881 | 13,742 | 16,901 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 57,640 | 66,298 | 45,152 | 2,463 | 3,013 |
| Grand Total | 118,947 | 126,609 | 126,033 | 16,205 | 19,914 |

Project Count: 190

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northwest

Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 169 | 1,369 | 15,787 | 28,249 | 0 | 0 |
| Total R/W: | 230 | 103 | 347 | 0 | 0 | 0 |
| Total Construction: | 0 | 98,915 | 104,539 | 108,776 | 6,682 | 10,260 |
| Paybacks: | 71,604 | 8,983 | 9,340 | 8,983 | 8,973 | 8,973 |
| Sub-Total: | 71,834 | 108,001 | 114,226 | 117,759 | 15,655 | 19,233 |
| Total Engineering: | 5,277 | 10,946 | 12,383 | 8,274 | 550 | 681 |
| Grand Total: | 77,111 | 118,947 | 126,609 | 126,033 | 16,205 | 19,914 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|--------|--------|--------|--------|
| State | 45,875 | 40,838 | 28,679 | 10,419 | 11,161 |
| AC-State | 15,432 | 16,504 | 47,702 | 3,323 | 5,740 |
| Local | 0 | 2,969 | 4,500 | 0 | 0 |
| Sub-total State | 61,307 | 60,311 | 80,881 | 13,742 | 16,901 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 57,640 | 66,298 | 45,152 | 2,463 | 3,013 |
| Grand Total | 118,947 | 126,609 | 126,033 | 16,205 | 19,914 |

Project Count: 190

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Northwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|----------------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Adair | Bridge replacement over Steer Creek 4.7 miles east of Rte. 63 near Kirksville. Project involves bridge S0568. | | | | | | | | | | | Engineering: | 11 | 5 | 170 | 0 | 0 | 0 |
| Route: MO 11 | | | | | | | | | | | | R/W: | 0 | 0 | 7 | 0 | 0 | 0 |
| Job No.: 2S0413 | | | | | | | | | | | | Construction: | 0 | 0 | 655 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 670 State: 167 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S0416 | Future Cost: 0 Estimate Total: 848 | | | | | | | | | | | | | | | | | |
| County: Adair | Bridge improvements over Mussel Fork 2.6 miles north of Rte. 129 near Winigan. Project involves bridge K0304. | | | | | | | | | | | Engineering: | 0 | 1 | 5 | 17 | 40 | 161 |
| Route: MO 11 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Job No.: 2S3256 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,084 |
| Length: 0.08 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,049 State: 261 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,310 | | | | | | | | | | | | | | | | | |
| County: Adair | Bridge improvements over Shuteye Creek 3 miles south of Rte. D near Connelsville. Project involves bridge S0053. | | | | | | | | | | | Engineering: | 11 | 20 | 121 | 0 | 0 | 0 |
| Route: MO 149 | | | | | | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 2S0416 | | | | | | | | | | | | Construction: | 0 | 0 | 628 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 617 State: 154 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S0413 | Future Cost: 0 Estimate Total: 782 | | | | | | | | | | | | | | | | | |
| County: Adair | Pavement preservation treatment from Rte. 11 in Adair County to Rte. 156 in Macon County near Cardy. | | | | | | | | | | | Engineering: | 1 | 15 | 0 | 0 | 0 | 0 |
| Route: MO 3 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3288 | | | | | | | | | | | | Construction: | 0 | 195 | 0 | 0 | 0 | 0 |
| Length: 8.81 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 168 State: 42 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Sthg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2P3292, 2S3343, 2S3298, 2S3299, 2P3246 | Future Cost: 0 Estimate Total: 211 | | | | | | | | | | | | | | | | | |
| County: Adair | Bridge improvements over Chariton River 1 mile east of Rte. 149 near Novinger. Project involves bridge L0534. | | | | | | | | | | | Engineering: | 7 | 2 | 400 | 9 | 301 | 0 |
| Route: MO 6 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Job No.: 2P2193 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,349 | 0 |
| Length: 0.17 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,451 State: 612 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,070 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|-----------------------------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Adair | Pavement resurfacing and add rumblestrips from 0.2 mile east of Rte. 63 to Rte. 15 south junction in Knox County near Edina. | | | | | Engineering: | 2 | 318 | 0 | 0 | 0 |
| Route: MO 6 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3246 | | | | | | Construction: | 0 | 3,926 | 0 | 0 | 0 |
| Length: 20.87 | MPO: N | | | | Fund Cat: Taking Care Of System | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,395 State: 849 Local: 0 | | | Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | TIP #: Let With: 2S3288, 2P3292, 2S3343, 2S3298, 2S3299 | | | Future Cost: 0 | Estimate Total: 4,246 | | | | | | |
| County: Adair | Pavement preservation treatment from east of Rte. 149 at the Chariton River to Bus. 63 in Kirksville. | | | | | Engineering: | 1 | 18 | 0 | 0 | 0 |
| Route: MO 6 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3292 | | | | | | Construction: | 0 | 233 | 0 | 0 | 0 |
| Length: 6.06 | MPO: N | | | | Fund Cat: Taking Care Of System | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 201 State: 50 Local: 0 | | | Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | TIP #: Let With: 2S3288, 2S3343, 2S3298, 2S3299, 2P3246 | | | Future Cost: 0 | Estimate Total: 252 | | | | | | |
| County: Adair | Pavement resurfacing and upgrade sidewalk to comply with the ADA Transition Plan from Rte. 6 south junction (Illinois Street) to Patterson Street in Kirksville. \$115,221 city of Kirksville funds. | | | | | Engineering: | 509 | 176 | 297 | 0 | 0 |
| Route: BU 63 | | | | | | R/W: | 0 | 403 | 0 | 0 | 0 |
| Job No.: 2P2215 | | | | | | Construction: | 0 | 0 | 4,121 | 0 | 0 |
| Length: 0.75 | MPO: N | | | | Fund Cat: Taking Care Of System | FFOS: | 0 | 27 | 70 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,997 State: 903 Local: 97 | | | Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 5,506 | | | | | | |
| County: Adair | Pavement preservation treatment from 1.2 miles south of Rte. KK to 0.5 mile north of Rte. DD in Macon County near Macon (two disconnected sections). \$650,000 US 63 Warranty Agreement early in exchange for a buy-out. | | | | | Engineering: | 2 | 2 | 150 | 0 | 0 |
| Route: US 63 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3283 | | | | | | Construction: | 0 | 0 | 1,934 | 0 | 0 |
| Length: 20.70 | MPO: N | | | | Fund Cat: Taking Care Of System | FFOS: | 0 | 0 | 650 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,406 State: 30 Local: 650 | | | Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 2,088 | | | | | | |
| County: Adair | Pavement preservation treatment from LaHarpe Street to Rte. 11 in Kirksville. | | | | | Engineering: | 1 | 6 | 0 | 0 | 0 |
| Route: RT H | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3298 | | | | | | Construction: | 0 | 61 | 0 | 0 | 0 |
| Length: 2.30 | MPO: N | | | | Fund Cat: Taking Care Of System | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 54 State: 13 Local: 0 | | | Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3299, 2P3246 | | | Future Cost: 0 | Estimate Total: 68 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|------------------------------------|------------------------------|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | | |
| County: Adair | Pavement preservation treatment from Bus. 63 to Rte. 63 in Kirksville. | | | | | | | | | | Engineering: | 0 | 5 | 0 | 0 | 0 | 0 |
| Route: RT P | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3343 | | | | | | | | | | | Construction: | 0 | 40 | 0 | 0 | 0 | 0 |
| Length: 1.56 | MPO: N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 36 | State: 9 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3288, 2P3292, 2S3298, 2S3299, 2P3246 | Future Cost: 0 | | Estimate Total: 45 | | | | | | | | | | | | | | |
| County: Audrain | Pavement resurfacing from 0.2 mile north of Rte. J to 0.1 mile south of Rte. BB near Laddonia. | | | | | | | | | | Engineering: | 6 | 166 | 0 | 0 | 0 | 0 |
| Route: MO 19 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3153 | | | | | | | | | | | Construction: | 0 | 1,959 | 0 | 0 | 0 | 0 |
| Length: 8.47 | MPO: N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,700 | State: 425 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: Let With: 2P3156 | Future Cost: 0 | | Estimate Total: 2,131 | | | | | | | | | | | | | | |
| County: Audrain | Pavement resurfacing and add rumblestrips from 0.1 mile west of Rte. E near Mexico to Rte. F in Boone County. \$559,000 Open Container funds. | | | | | | | | | | Engineering: | 6 | 4 | 178 | 0 | 0 | 0 |
| Route: MO 22 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3095 | | | | | | | | | | | Construction: | 0 | 0 | 2,439 | 0 | 0 | 0 |
| Length: 17.66 | MPO: N | | | | | | | | | FFOS: | 0 | 0 | 559 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 2,096 | State: 525 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 2,627 | | | | | | | | | | | | | | |
| County: Audrain | Intersection improvements at Rte. 19 north junction (Basinger Corner) north of Laddonia. \$2,346,000 Open Container funds. | | | | | | | | | | Engineering: | 50 | 20 | 100 | 241 | 0 | 0 |
| Route: US 54 | | | | | | | | | | | R/W: | 0 | 0 | 206 | 0 | 0 | 0 |
| Job No.: 2P3156 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,489 | 0 | 0 |
| Length: 1.90 | MPO: N | | | | | | | | | FFOS: | 0 | 0 | 0 | 1,389 | 0 | 0 | |
| Fund Cat: Safety | Fed: 2,750 | State: 306 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | |
| TIP #: Let With: 2P3153 | Future Cost: 0 | | Estimate Total: 3,106 | | | | | | | | | | | | | | |
| County: Audrain | Bridge rehabilitation over West Fork Cuivre River 1 mile east of Rte. B near Rush Hill. Project involves bridge G0870. | | | | | | | | | | Engineering: | 1 | 20 | 111 | 0 | 0 | 0 |
| Route: US 54 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3247 | | | | | | | | | | | Construction: | 0 | 0 | 630 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 609 | State: 152 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3071 | Future Cost: 0 | | Estimate Total: 762 | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 3

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|----|-------|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | |
| County: Audrain Route: US 54 Job No.: 2P3258 Length: 11.89 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3336, 2S3265 Future Cost: 0 Estimate Total: 2,430 | Engineering: | 2 | 2 | 2 | 175 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 2,249 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Audrain Route: RT J Job No.: 2S3071 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3247 Future Cost: 0 Estimate Total: 950 | Engineering: | 20 | 6 | 175 | 0 | 0 | 0 | | | | |
| | R/W: | 0 | 1 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 748 | 0 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Audrain Route: RT K Job No.: 2S3314 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 935 | Engineering: | 0 | 1 | 1 | 11 | 40 | 102 | | | | |
| | R/W: | 0 | 0 | 0 | 2 | 0 | 0 | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 0 | 778 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Audrain Route: RT KK Job No.: 2S3289 Length: 4.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3345, 2P3202, 2S3297 Future Cost: 0 Estimate Total: 114 | Engineering: | 1 | 9 | 0 | 0 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 104 | 0 | 0 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Knox Route: MO 11 Job No.: 2S3299 Length: 43.53 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3288, 2S3343, 2P3292, 2S3298, 2P3246 Future Cost: 0 Estimate Total: 1,149 | Engineering: | 2 | 81 | 0 | 0 | 0 | 0 | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Construction: | 0 | 1,066 | 0 | 0 | 0 | 0 | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Knox Route: MO 15 Job No.: 2P3103 Length: 32.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3363 Future Cost: 0 Estimate Total: 3,625 | Pavement resurfacing and upgrade sidewalks to comply with ADA Transition Plan from Rte. 6 north junction at Edina to Rte. 168 at Shelbyville in Shelby County. \$223,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: 16 | 2 | 5 | 247 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 4 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 3,351 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 223 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Knox Route: MO 6 Job No.: 2P3277 Length: 40.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3332 Future Cost: 0 Estimate Total: 1,307 | Pavement preservation treatment from Rte. 15 to 0.2 mile west of Rte. 61 in Marion County near Taylor. | | | | | | Engineering: 2 | 1 | 2 | 84 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 1,218 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Knox Route: RT BB Job No.: 2S3402 Length: 0.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 1 - 300 Estimate Total: 8 | Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from Rte. 15 to Plevna Place in Plevna. | | | | | | Engineering: 0 | 0 | 4 | 2 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 2 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Knox Route: RT P Job No.: 2S3363 Length: 0.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Future Anticipated Fed Cat: Stbg TIP #: Let With: 2P3103 Future Cost: 1 - 300 Estimate Total: 38 | Right of way acquisition to upgrade sidewalks to comply with the ADA Transition Plan from west of city limits to Rte. 15 in Edina. | | | | | | Engineering: 0 | 25 | 8 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 5 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Lewis Route: MO 16 Job No.: 2S3188 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3290, 2S3291 Future Cost: 0 Estimate Total: 494 | Pavement preservation treatment from Rte. 6 to Rte. B in Canton (two disconnected sections). | | | | | | Engineering: 2 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 454 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|------------------|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: Lewis | Add lighting at Rte. P interchange in Canton. \$50,000 city of Canton. | | | | | Engineering: | 0 | 13 | 0 | 0 | 0 | 0 |
| Route: US 61 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3364 | | | | | | Construction: | 0 | 112 | 0 | 0 | 0 | 0 |
| Length: 1.11 | MPO: N | | | | | FFOS: | 0 | 50 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 72 | State: 3 | Local: 50 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 125 | | | | | | | | | | |
| County: Lewis | Pavement resurfacing from Rte. 61 north of Canton to south of LaGrange at Rte. 61. | | | | | Engineering: | 2 | 83 | 99 | 0 | 0 | 0 |
| Route: RT B | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 2S3300 | | | | | | Construction: | 0 | 0 | 1,227 | 0 | 0 | 0 |
| Length: 12.40 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,133 | State: 281 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 2S3347 | Future Cost: 0 Estimate Total: 1,416 | | | | | | | | | | |
| County: Lewis | Upgrade sidewalks to comply with the ADA Transition Plan from Henderson Avenue to Oak Street in Canton and from Poage Street to Polk Street in LaGrange. \$56,000 city of Canton funds. | | | | | Engineering: | 0 | 85 | 46 | 0 | 0 | 0 |
| Route: RT B | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 2S3347 | | | | | | Construction: | 0 | 0 | 384 | 0 | 0 | 0 |
| Length: 2.02 | MPO: N | | | | | FFOS: | 0 | 0 | 56 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 420 | State: 49 | Local: 56 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 2S3300 | Future Cost: 0 Estimate Total: 525 | | | | | | | | | | |
| County: Lewis | Bridge improvements over Durgens Creek 1 mile west of Rte. P near LaGrange. Project involves bridge T0808. | | | | | Engineering: | 16 | 22 | 129 | 0 | 0 | 0 |
| Route: RT C | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 2S3148 | | | | | | Construction: | 0 | 0 | 694 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 678 | State: 169 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 3S2202 | Future Cost: 0 Estimate Total: 863 | | | | | | | | | | |
| County: Lewis | Pavement preservation treatment from Rte. 6 in Ewing to Rte. B in LaGrange. | | | | | Engineering: | 1 | 41 | 0 | 0 | 0 | 0 |
| Route: RT C | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 2S3291 | | | | | | Construction: | 0 | 430 | 0 | 0 | 0 | 0 |
| Length: 14.38 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 378 | State: 94 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 2S3290, 2S3188 | Future Cost: 0 Estimate Total: 473 | | | | | | | | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|--|--|---|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Lewis Route: RT K Job No.: 2S3290 Length: 8.18 MPO: N Fund Cat: Taking Care Of System AC-State: 193 State: 49 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3188, 2S3291 Future Cost: 0 Estimate Total: 243 | Engineering: R/W: Construction: FFOS: Payments: | 1 0 0 0 0 0 | 18 0 224 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |
| County: Lewis Route: RT K Job No.: 3S2202 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,090 State: 273 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3148 Future Cost: 0 Estimate Total: 1,410 | Engineering: R/W: Construction: FFOS: Payments: | 47 0 0 0 0 0 | 32 9 0 0 0 0 | 167 0 1,155 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |
| County: Lincoln Route: MO 47 Job No.: 2P3304 Length: 10.45 MPO: N Fund Cat: Taking Care Of System AC-State: 927 State: 230 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3239, 2P3216, 2S3240, 2S3208 Future Cost: 0 Estimate Total: 1,157 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 1 0 0 0 0 0 | 2 0 0 0 0 0 | 10 0 0 0 0 0 | 72 0 1,072 0 0 0 | | | | | | | | | | |
| County: Lincoln Route: US 61 Job No.: 2P3259 Length: 25.71 MPO: N Fund Cat: Taking Care Of System Fed: 6,283 State: 1,572 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3241 Future Cost: 0 Estimate Total: 7,857 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 10 0 0 0 0 0 | 516 0 7,329 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |
| County: Lincoln Route: MO 79 Job No.: 2P3085 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 968 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,003 | Engineering: R/W: Construction: FFOS: Payments: | 35 0 0 0 0 0 | 163 2 803 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|-----------------|-----------------------|----------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Lincoln | Pavement preservation treatment from the Pike County line to Rte. 47 near Winfield. | | | | | | Engineering: | 2 | 1 | 37 | 0 | 0 | 0 |
| Route: MO 79 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3201 | | | | | | | Construction: | 0 | 0 | 507 | 0 | 0 | 0 |
| Length: 16.49 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 436 | State: 109 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2S3238, 2S3308, 2S3189, 2S3303 | | | Future Cost: 0 | Estimate Total: 547 | | | | | | | | | |
| County: Lincoln | Pavement resurfacing from Rte. 47 to 0.7 mile south of Rte. C near Old Monroe. | | | | | | Engineering: | 6 | 3 | 40 | 0 | 0 | 0 |
| Route: MO 79 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3241 | | | | | | | Construction: | 0 | 0 | 517 | 0 | 0 | 0 |
| Length: 3.42 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 448 | State: 112 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2P3259 | | | Future Cost: 0 | Estimate Total: 566 | | | | | | | | | |
| County: Lincoln | Pavement resurfacing from Rte. DD to I-70 near Pendleton in Warren County. | | | | | | Engineering: | 6 | 1 | 2 | 65 | 0 | 0 |
| Route: RT A | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3239 | | | | | | | Construction: | 0 | 0 | 0 | 912 | 0 | 0 |
| Length: 12.97 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 785 | State: 195 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2P3216, 2S3240, 2S3208, 2P3304 | | | Future Cost: 0 | Estimate Total: 986 | | | | | | | | | |
| County: Lincoln | Pavement resurfacing from Rte. 61 to Rte. 79 at Elsberry. \$44,478 District Operation funds. | | | | | | Engineering: | 0 | 2 | 115 | 0 | 0 | 0 |
| Route: RT B | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3303 | | | | | | | Construction: | 0 | 0 | 1,419 | 0 | 0 | 0 |
| Length: 10.59 | MPO: N | | | | | | FFOS: | 0 | 0 | 44 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 1,229 | State: 307 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3189 | | | Future Cost: 0 | Estimate Total: 1,536 | | | | | | | | | |
| County: Lincoln | Bridge improvements over Bryant's Creek 3.6 miles west of Rte. 79 near Elsberry. Project involves bridge P0964. \$729,000 District Operation funds. | | | | | | Engineering: | 0 | 30 | 143 | 0 | 0 | 0 |
| Route: RT CC | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 2S3330 | | | | | | | Construction: | 0 | 0 | 751 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | FFOS: | 0 | 0 | 729 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 742 | State: 184 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2S3005 | | | Future Cost: 0 | Estimate Total: 926 | | | | | | | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|---------------------------|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Lincoln | Pavement preservation treatment from Rte. O north junction to Rte. UU in Silex. | | | | | | Engineering: | 0 | 1 | 22 | 0 | 0 | 0 |
| Route: RT E | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3308 | | | | | | | Construction: | 0 | 0 | 303 | 0 | 0 | 0 |
| Length: 10.89 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 261 State: 65 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2P3201, 2S3238, 2S3189, 2S3303 | Future Cost: 0 Estimate Total: 326 | | | | | | | | | | | | |
| County: Lincoln | Pavement preservation treatment from Rte. Y to Rte. 47 near Winfield. | | | | | | Engineering: | 2 | 1 | 10 | 0 | 0 | 0 |
| Route: RT EE | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3189 | | | | | | | Construction: | 0 | 0 | 133 | 0 | 0 | 0 |
| Length: 5.26 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 115 State: 29 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2P3201, 2S3238, 2S3308, 2S3303 | Future Cost: 0 Estimate Total: 146 | | | | | | | | | | | | |
| County: Lincoln | Bridge replacement over King's Lake 1.9 miles east of Rte. 79 near Elsberry. Project involves bridge N0386. | | | | | | Engineering: | 8 | 52 | 198 | 0 | 0 | 0 |
| Route: RT M | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 2S3005 | | | | | | | Construction: | 0 | 0 | 836 | 0 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 872 State: 216 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 2S3330 | Future Cost: 0 Estimate Total: 1,096 | | | | | | | | | | | | |
| County: Lincoln | Bridge removal over Cuivre River in Moscow Mills. Project involves bridge 3500003. | | | | | | Engineering: | 0 | 14 | 15 | 0 | 0 | 0 |
| Route: CST SECOND ST | \$20,000 city of Moscow Mills, \$20,000 Lincoln County and \$113,000 District Operation funds. | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 2S3359 | | | | | | | Construction: | 0 | 0 | 158 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | FFOS: | 0 | 0 | 153 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 144 State: 5 Local: 40 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 189 | | | | | | | | | | | | |
| County: Lincoln | Pavement resurfacing from Rte. 47 to Rte. J south junction near Troy. | | | | | | Engineering: | 6 | 1 | 1 | 42 | 0 | 0 |
| Route: RT U | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3240 | | | | | | | Construction: | 0 | 0 | 0 | 625 | 0 | 0 |
| Length: 8.89 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 536 State: 133 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2S3239, 2P3216, 2S3208, 2P3304 | Future Cost: 0 Estimate Total: 675 | | | | | | | | | | | | |

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Section 4 - 9

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|-----|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Lincoln | Pavement resurfacing from Rte. B to Rte. KK near Brussels. \$32,970 District Operation funds. | Engineering: | 6 | 1 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT W | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3238 | | Construction: | 0 | 0 | 655 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.82 | MPO: N | FFOS: | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 562 State: 141 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2P3201, 2S3308, 2S3189, 2S3303 | Future Cost: 0 Estimate Total: 709 | | | | | | | | | | |
| County: Macon | Upgrade sidewalks to comply with the ADA Transition Plan from Trailer Court Lane to Delmar Place in New Cambria. \$236,000 Statewide Transportation Alternatives funds. | Engineering: | 25 | 49 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 149 | | R/W: | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3223 | | Construction: | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.70 | MPO: N | FFOS: | 0 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 275 State: 69 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2S3172 | Future Cost: 0 Estimate Total: 379 | | | | | | | | | | |
| County: Macon | Pavement resurfacing from the Linn County line to 0.5 mile west of Rte. C near Bevier (two disconnected sections). | Engineering: | 2 | 253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 36 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3280 | | Construction: | 0 | 3,209 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 15.28 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,769 State: 693 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,464 | | | | | | | | | | |
| County: Macon | Pavement resurfacing from Rte. 63 to Rte. 36 in Macon. | Engineering: | 0 | 40 | 21 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: BU 36 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3339 | | Construction: | 0 | 0 | 244 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.64 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 244 State: 61 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2P2216 | Future Cost: 0 Estimate Total: 305 | | | | | | | | | | |
| County: Macon | Pavement resurfacing and upgrade pedestrian facilities to comply with the ADA Transition Plan from 0.4 mile south of Rte. DD to 0.6 mile south of Rte. YY and on Bus. 36 from 0.1 mile east of Maffry Ave. near Macon. \$784,000 Statewide Transportation Alternatives funds. | Engineering: | 118 | 65 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 63 | | R/W: | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P2216 | | Construction: | 0 | 0 | 2,972 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 5.44 | MPO: N | FFOS: | 0 | 0 | 784 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,648 State: 662 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 2S3339 | Future Cost: 0 Estimate Total: 3,428 | | | | | | | | | | |

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Section 4 - 10

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|-----|-------|-----|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Macon Route: RT C Job No.: 2S3172 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3223 Future Cost: 0 Estimate Total: 934 | Engineering: | 123 | 73 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 25 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 713 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 20 | 225 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Macon Route: RT C Job No.: 2S3206 Length: 24.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3350, 2S3255, 2S3207, 2P3254 Future Cost: 0 Estimate Total: 656 | Engineering: | 2 | 1 | 46 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 607 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Macon Route: RT D Job No.: 2S2168 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3198 Future Cost: 0 Estimate Total: 1,721 | Engineering: | 55 | 208 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 2 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 1,456 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Macon Route: RT DD Job No.: 2S3198 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S2168 Future Cost: 0 Estimate Total: 708 | Engineering: | 6 | 135 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 2 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 565 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Macon Route: RT DD Job No.: 2S3232 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3233, 2S3234, 2S3235 Future Cost: 0 Estimate Total: 122 | Engineering: | 2 | 10 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 110 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

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Section 4 - 11

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|---------------------------------------|---------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Macon Route: RT J Job No.: 2S3235 Length: 0.02 MPO: N Fund Cat: Taking Care Of System Fed: 51 State: 12 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3232, 2S3233, 2S3234 Future Cost: 0 Estimate Total: 65 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 | 6 0 57 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Macon Route: RT M Job No.: 2S3221 Length: 0.56 MPO: N Fund Cat: Taking Care Of System AC-State: 232 State: 59 Local: 0 Sec Cat: N- Ada Trans Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 1S3243, 2P3222, 1P3239, 2P3224 Future Cost: 0 Estimate Total: 341 | Engineering: R/W: Construction: FFOS: Payments: | 45 5 0 0 0 | 1 0 0 0 0 | 27 0 263 204 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Macon Route: RT M Job No.: 2S3234 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 130 State: 33 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3232, 2S3233, 2S3235 Future Cost: 0 Estimate Total: 165 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 | 14 0 149 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Macon Route: RT O Job No.: 2S3155 Length: 0.34 MPO: N Fund Cat: Taking Care Of System AC-State: 233 State: 10 Local: 125 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3175, 2P3176 Future Cost: 0 Estimate Total: 373 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 | 50 0 318 125 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Marion Route: MO 168 Job No.: 2S3294 Length: 6.68 MPO: N Fund Cat: Taking Care Of System AC-State: 428 State: 108 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3293 Future Cost: 0 Estimate Total: 537 | Engineering: R/W: Construction: FFOS: Payments: | 1 0 0 0 0 | 51 0 485 28 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |

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Mar-3-2021

Section 4 - 12

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Marion | Payment to IDOT for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274. | | | | | Engineering: | 3 | 1 | 0 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3003 | | | | | | Construction: | 0 | 50 | 0 | 0 | 0 |
| Length: 0.46 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 41 State: 10 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 54 | | | | | | | | | | |
| County: Marion | Payment to IDOT in SFY 2021 for deck sealing on Quincy Bayview bridge. Cost represents Missouri's share. Project involves bridge A4274. | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3162 | | | | | | Construction: | 0 | 0 | 30 | 0 | 0 |
| Length: 0.46 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 26 State: 6 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 32 | | | | | | | | | | |
| County: Marion | Pavement resurfacing from Rte. 61 to 0.5 mile north of Rte. 36 near Hannibal. | | | | | Engineering: | 10 | 159 | 0 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3168 | | | | | | Construction: | 0 | 1,827 | 0 | 0 | 0 |
| Length: 4.22 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,589 State: 397 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 2P3130, 2P3173 Future Cost: 0 Estimate Total: 1,996 | | | | | | | | | | |
| County: Marion | Modify intersection configuration and add right turn lane at Rte. F near Palmyra. \$501,000 Open Container funds. | | | | | Engineering: | 40 | 77 | 0 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 |
| Job No.: 2P3173 | | | | | | Construction: | 0 | 501 | 0 | 0 | 0 |
| Length: 0.77 | MPO: N | | | | | FFOS: | 0 | 501 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 525 State: 58 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Winter 20 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: 2P3130, 2P3168 Future Cost: 0 Estimate Total: 623 | | | | | | | | | | |
| County: Marion | Pavement improvements from 0.9 mile east of Rte. 61 to Mississippi River at West Quincy (two disconnected sections). | | | | | Engineering: | 2 | 2 | 159 | 0 | 0 |
| Route: US 24 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3281 | | | | | | Construction: | 0 | 0 | 2,011 | 0 | 0 |
| Length: 4.16 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,738 State: 434 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,174 | | | | | | | | | | |

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Section 4 - 13

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|--|---|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Marion Route: US 24 Job No.: 2P3285 Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,004 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 2 0 0 0 0 0 | 1 0 0 0 0 0 | 1 0 6,000 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Marion Route: US 61 Job No.: 2P3130 Length: 5.73 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3173, 2P3168 Future Cost: 0 Estimate Total: 3,913 | Engineering: R/W: Construction: FFOS: Payments: | 9 0 0 0 0 0 | 280 0 3,624 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Marion Route: US 61 Job No.: 2P3182 Length: 0.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 Anticipated Fed Cat: State TIP #: Let With: 2P3342 Future Cost: 0 Estimate Total: 1,017 | Engineering: R/W: Construction: FFOS: Payments: | 12 0 0 0 0 0 | 106 0 899 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Marion Route: BU 61 Job No.: 2S3305 Length: 2.78 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 88 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 2 0 0 0 0 0 | 7 0 79 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Marion Route: RT A Job No.: 2S3229 Length: 8.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 Future Cost: 0 Estimate Total: 582 | Engineering: R/W: Construction: FFOS: Payments: | 4 0 0 0 0 0 | 2 0 0 0 0 0 | 50 0 526 0 511 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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Section 4 - 14

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--------------------------------------|---------------|---|---|-------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: Marion | Bridge painting over South Fabius River and on Rte. H over Salt River in Ralls County | | Engineering: | 0 | 2 | 62 | 0 | 0 | 0 | | | |
| Route: RT A | and on Rte. 24 over Middle Fork Salt River in Monroe County. Project involves bridges | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 2S3344 | X0345, A3513, R0434 and A1694. | | Construction: | 0 | 0 | 552 | 0 | 0 | 0 | | | |
| Length: 0.35 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | | Fed: 494 State: 122 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 2P3360, 2P3260 | Future Cost: 0 Estimate Total: 616 | | | | | | | | | | |
| County: Marion | Pavement preservation treatment from Rte. Z west junction to Rte. 168 near Palmyra. | | Engineering: | 0 | 1 | 19 | 0 | 0 | 0 | | | |
| Route: RT C | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 2S3331 | | | Construction: | 0 | 0 | 256 | 0 | 0 | 0 | | | |
| Length: 9.82 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | | AC-State: 222 State: 54 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3305, 2S3204, 2S3349, 2S3205 | Future Cost: 0 Estimate Total: 276 | | | | | | | | | | |
| County: Marion | Pavement resurfacing from Rte. 36 to end of state maintenance near Huntington Lane. | | Engineering: | 0 | 1 | 33 | 0 | 0 | 0 | | | |
| Route: RT DD | \$15,750 District Operation funds. | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 2S3348 | | | Construction: | 0 | 0 | 265 | 0 | 0 | 0 | | | |
| Length: 3.74 | MPO: N | | FFOS: | 0 | 0 | 16 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | | Fed: 0 State: 299 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 20 | Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: | Let With: 2S3306, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 | Future Cost: 0 Estimate Total: 299 | | | | | | | | | | |
| County: Marion | Pavement improvements from Rte. 36 to Rte. 19 at Center. | | Engineering: | 0 | 2 | 98 | 0 | 0 | 0 | | | |
| Route: RT H | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 2S3302 | | | Construction: | 0 | 0 | 1,315 | 0 | 0 | 0 | | | |
| Length: 13.65 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | | AC-State: 1,132 State: 283 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 2S3306, 2S3348, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 | Future Cost: 0 Estimate Total: 1,415 | | | | | | | | | | |
| County: Marion | Pavement improvements from Rte. 24 to Rte. 61 in Hannibal. Project includes 0.4 mile | | Engineering: | 1 | 1 | 3 | 92 | 0 | 0 | | | |
| Route: RT MM | Rte. 36 east outer road. | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 2S3296 | | | Construction: | 0 | 0 | 0 | 1,153 | 0 | 0 | | | |
| Length: 7.03 | MPO: N | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | | AC-State: 999 State: 250 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,250 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 15

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---|--|---|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Marion Route: RT O Job No.: 2S3293 Length: 6.63 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2S3294 | Pavement resurfacing from beginning of state maintenance in Hannibal to Rte. 61 near New London. \$28,000 District Operation funds. AC-State: 412 State: 102 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 515 | Engineering: R/W: Construction: FFOS: Payments: | 1 0 0 0 0 0 | 43 0 471 28 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | | | | |
| County: Marion Route: RP US61S TO US24E Job No.: 2P3342 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 19 TIP #: Let With: 2P3182 | Bridge rehabilitation on ramp over Rte. 24, 1.6 miles north of Rte. 6 at Taylor interchange. Project involves bridge A3149. Fed: 681 State: 171 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 852 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 73 0 779 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | | | | |
| County: Marion Route: RT W Job No.: 2S3209 Length: 3.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 | Pavement preservation treatment on Rte. W from Rte. 61 north junction to Rte. 61 south junction and on Rte. 61 outer road from Rte. W to 0.3 mile south of Rte. W in Hannibal. AC-State: 74 State: 18 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 94 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 1 0 0 0 0 0 | 7 0 84 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | |
| County: Marion Route: RT Z Job No.: 2S3349 Length: 6.79 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3205 | Pavement preservation treatment from Rte. C to Rte. 36 near Monroe City. AC-State: 146 State: 36 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 182 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 1 0 0 0 0 0 | 16 0 165 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | |
| County: Monroe Route: MO 15 Job No.: 2P3202 Length: 18.45 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 19 TIP #: Let With: 2P3345, 2S3289, 2S3297 | Pavement preservation treatment from Rte. D to 1.1 miles north of Rte. 22 near Mexico in Audrain County. AC-State: 520 State: 129 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 652 | Engineering: R/W: Construction: FFOS: Payments: | 3 0 0 0 0 0 | 47 0 602 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 16

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: Monroe Route: MO 15 Job No.: 2P3345 Length: 6.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2S3289, 2P3202, 2S3297 | Pavement resurfacing from Rte. 154 north junction to Rte. D near Paris. AC-State: 897 State: 224 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,121 | | | | | Engineering: | 0 | 91 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 1,030 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Monroe Route: MO 154 Job No.: 2S3184 Length: 13.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 2S3210 | Pavement resurfacing from Rte. 24 at Paris to 0.4 mile west of Rte. 107 (two disconnected sections). Fed: 3,002 State: 751 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,803 | | | | | Engineering: | 50 | 244 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 3,509 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Monroe Route: MO 154 Job No.: 2S3210 Length: 9.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: 2S3184 | Pavement resurfacing from 0.4 mile west of Rte. 107 to Rte. 19 near Perry in Ralls County. AC-State: 983 State: 247 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,256 | | | | | Engineering: | 26 | 87 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 1,133 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Monroe Route: US 24 Job No.: 2P3144 Length: 19.11 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 2P3282, 2P3183 | Pavement resurfacing and upgrade guardrail from 1.1 miles west of Rte. U to the Rte. 36 interchange at Monroe City in Ralls County. Fed: 3,013 State: 753 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,775 | | | | | Engineering: | 9 | 259 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 3,507 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Monroe Route: US 24 Job No.: 2P3183 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: 2P3282, 2P3144 | Bridge rehabilitation over Middle Fork Salt River 1.0 mile west of Rte. 15 near Paris. Project involves bridge A1694. Fed: 0 State: 869 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 889 | | | | | Engineering: | 20 | 156 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 711 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 17

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|----------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Monroe | Pavement resurfacing from Randolph County line to 1.1 miles west of Rte. U near Paris. | | | | | | Engineering: | 2 | 279 | 0 | 0 | 0 | 0 |
| Route: US 24 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3282 | | | | | | | Construction: | 0 | 3,578 | 0 | 0 | 0 | 0 |
| Length: 20.18 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,085 State: 772 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 2P3144, 2P3183 | Future Cost: 0 Estimate Total: 3,859 | | | | | | | | | | | | |
| County: Monroe | Bridge improvements over Bee Creek 2.9 miles west of Rte. 15 near Paris. Project involves bridge P0826. | | | | | | Engineering: | 0 | 1 | 5 | 50 | 128 | 0 |
| Route: RT AA | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 2S3317 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 921 | 0 |
| Length: 0.07 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 886 State: 221 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,107 | | | | | | | | | | | | |
| County: Monroe | Bridge improvements over Milligan Creek 0.9 mile west of Rte. Y near Middle Grove. Project involves bridge T0382. | | | | | | Engineering: | 16 | 1 | 7 | 25 | 100 | 0 |
| Route: RT M | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 2S3147 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 790 | 0 |
| Length: 0.06 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 741 State: 184 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 941 | | | | | | | | | | | | |
| County: Monroe | Pavement preservation treatment from Rte. 24 in Monroe City to Rte. J in Ralls County. | | | | | | Engineering: | 2 | 1 | 8 | 0 | 0 | 0 |
| Route: RT W | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3205 | | | | | | | Construction: | 0 | 0 | 101 | 0 | 0 | 0 |
| Length: 4.00 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 89 State: 21 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349 | Future Cost: 0 Estimate Total: 112 | | | | | | | | | | | | |
| County: Montgomery | Bridge replacement over Smith Branch 3.4 miles south of Rte. 19 near Danville. Project involves bridge T0236. | | | | | | Engineering: | 28 | 163 | 0 | 0 | 0 | 0 |
| Route: MO 161 | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 3S0623 | | | | | | | Construction: | 0 | 871 | 0 | 0 | 0 | 0 |
| Length: 0.07 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 835 State: 209 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,072 | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 18

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Montgomery Route: MO 19 Job No.: 2P3090 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 12,871 | Interchange improvements over I-70 near New Florence. Project involves bridge A0986. \$443,195 Love's and \$807,000 Open Container funds. | | | | | | Engineering: 19 | 50 | 748 | 190 | 621 | 0 |
| | | | | | | | R/W: 0 | 0 | 937 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 10,306 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 1,250 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Montgomery Route: IS 70 Job No.: 0I3005J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 273 | Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. | | | | | | Engineering: 0 | 23 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 250 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Montgomery Route: IS 70 Job No.: 0I3007J Length: 38.59 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 281 | Job Order Contracting for pavement repair from the Callaway County line to the St. Charles County line. | | | | | | Engineering: 0 | 0 | 23 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 258 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Montgomery Route: IS 70 Job No.: 2I3226 Length: 0.76 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: 2I3226B Future Cost: 0 Estimate Total: 6,838 | Bridge replacement over Loutre River Overflow and Loutre River 2.2 miles west of Rte. 161 near Danville. Design-Build project. Project involves bridges L0395 and L0389. | | | | | | Engineering: 55 | 670 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 6,113 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Montgomery Route: IS 70 Job No.: 2I3226B Length: 4.10 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHFP TIP #: Let With: 2I3226 Future Cost: 0 Estimate Total: 8,963 | Add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Design-Build. \$2,800,000 INFRA Grant, \$3,750,000 SIB and \$2,041,000 Cost Share. Involves bridge A0970 | | | | | | Engineering: 0 | 176 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 8,787 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 8,591 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 19

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|-----------------------------------|--|-------------------------------|--|---------------|--|----------|--------------|--------------|---------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Montgomery | Payback for MTFC loan to add eastbound and westbound climbing lanes, replace westbound bridge over Loutre River Overflow from 1.1 miles east of Rte. N to 0.3 mile west of Rte. 161 near Mineola. Total cost of \$3,878,000 with payments from 2024 to 2030. | | | | | Engineering: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Route: IS 70 | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 213226Z | | | | | | Construction: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Length: 4.10 | MPO: N | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | AC-State: 499 State: 55 Local: 0 | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 554 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: NHFP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 2,001 - 5,000 | | Estimate Total: 554 | | | | | | | | | | | | | |
| County: Montgomery | Job Order Contracting for guard cable repair on I-70 in Montgomery and Warren Counties, Rte. 61 in Lincoln County, Rte. 36 in Macon County and Rte. T in Ralls County. | | | | | Engineering: | | 2 | 2 | 128 | 0 | 0 | 0 | | | | |
| Route: IS 70 | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 213263 | | | | | | Construction: | | 0 | 0 | 1,854 | 0 | 0 | 0 | | | | |
| Length: 42.19 | MPO: N | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,588 State: 396 Local: 0 | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,986 | | | | | | | | | | | | | |
| County: Montgomery | Pavement improvements from 1.4 miles east of Rte. F to the St. Charles County line near Foristell. | | | | | Engineering: | | 0 | 2 | 20 | 846 | 0 | 0 | | | | |
| Route: IS 70 | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 213309 | | | | | | Construction: | | 0 | 0 | 0 | 12,620 | 0 | 0 | | | | |
| Length: 22.17 | MPO: N | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Fed: 12,139 State: 1,349 Local: 0 | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 13,488 | | | | | | | | | | | | | |
| County: Montgomery | Pavement improvements from the Callaway County line to 2 miles east of Rte. F near High Hill. | | | | | Engineering: | | 0 | 2 | 8 | 20 | 654 | 0 | | | | |
| Route: IS 70 | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 213310 | | | | | | Construction: | | 0 | 0 | 0 | 0 | 9,930 | 0 | | | | |
| Length: 17.02 | MPO: N | | | | | FFOS: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Fed: 9,553 State: 1,061 Local: 0 | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 10,614 | | | | | | | | | | | | | |
| County: Montgomery | Pavement resurfacing from Rte. 19 to Rte. 47 north junction in Warren County near Marthasville. \$46,000 District Operating Budget. | | | | | Engineering: | | 3 | 130 | 0 | 0 | 0 | 0 | | | | |
| Route: MO 94 | | | | | | R/W: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 2S3178 | | | | | | Construction: | | 0 | 1,686 | 0 | 0 | 0 | 0 | | | | |
| Length: 26.33 | MPO: N | | | | | FFOS: | | 0 | 46 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,453 State: 363 Local: 0 | | | | | Payments: | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,819 | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 20

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--|---|---|---|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Montgomery Route: RT J Job No.: 2S3200 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3187, 2S3186 | Bridge rehabilitation over Clear Creek 2.5 miles west of Rte. 19 near Big Spring. Project involves bridge N0785. Fed: 400 State: 99 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 502 | | | | | Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 98 0 400 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Montgomery Route: RT JJ Job No.: 2S3196 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Bridge replacement over Prices Branch 1 mile west of Rte. E near Bellflower. Project involves bridge R0180. Fed: 0 State: 853 Local: 0 Awd Date: Summer 19 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 857 | | | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 287 2 564 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Montgomery Route: RT N Job No.: 2S3186 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3187, 2S3200 | Bridge replacement over I-70 1.8 miles east of Rte. YY near Mineola. Project involves bridge A0042. AC-State: 1,425 State: 356 Local: 0 Awd Date: 2021 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,784 | | | | | Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 342 0 1,438 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Montgomery Route: RT P Job No.: 2S3187 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 2S3186, 2S3200 | Bridge replacement over Dry Fork Creek 0.7 mile south of Rte. K near Americus. Project involves bridge N0352. Fed: 742 State: 184 Local: 0 Awd Date: 2021 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 930 | | | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 7 2 0 0 0 | 180 0 737 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Montgomery Route: RT ZZ Job No.: 2S3195 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: | Bridge improvements over Little Loutre Creek 0.5 mile south of Rte. RA near Wellsville. Project involves bridge R0638. AC-State: 716 State: 178 Local: 0 Awd Date: 2024 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 896 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 1 0 0 0 0 | 17 2 0 0 0 | 35 0 0 0 0 | 95 0 743 0 0 | |

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Section 4 - 21

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Pike | Upgrade sidewalks to comply with the ADA Transition Plan from Dougherty Pike to 4th Street and on Rte. 79 from Noyes Street to South Carolina Street in Louisiana. \$472,000 | | | | | | Engineering: | 190 | 5 | 21 | 54 | 0 | 0 |
| Route: US 54 | Statewide Transportation Alternatives funds. | | | | | | R/W: | 0 | 0 | 23 | 0 | 0 | 0 |
| Job No.: 2P3218 | | | | | | | Construction: | 0 | 0 | 0 | 604 | 0 | 0 |
| Length: 0.76 | MPO: N | | | | | | FFOS: | 0 | 0 | 17 | 455 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 565 State: 142 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 2P3346, 2P3211 | Future Cost: 0 Estimate Total: 897 | | | | | | | | | | | | |
| County: Pike | Bridge painting over Bus. 61 near Bowling Green. Project involves bridge A3483. | | | | | | Engineering: | 2 | 2 | 2 | 22 | 0 | 0 |
| Route: US 54 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3260 | | | | | | | Construction: | 0 | 0 | 0 | 249 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 221 State: 54 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 2P3360, 2S3344 | Future Cost: 0 Estimate Total: 277 | | | | | | | | | | | | |
| County: Pike | Pavement resurfacing from 0.5 mile south of Rte. 19 in Ralls County south to 0.7 mile south of Rte. UU in Pike County near Bowling Green (3 disconnected sections). | | | | | | Engineering: | 1 | 1 | 1 | 267 | 0 | 0 |
| Route: US 61 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3243 | | | | | | | Construction: | 0 | 0 | 0 | 3,661 | 0 | 0 |
| Length: 12.06 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,145 State: 785 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 2P3278 | Future Cost: 0 Estimate Total: 3,931 | | | | | | | | | | | | |
| County: Pike | Add roundabout at Rte. 161 and South Court Street in city of Bowling Green. \$632,490 | | | | | | Engineering: | 0 | 84 | 78 | 0 | 0 | 0 |
| Route: BU 61 | Cost Share and \$598,840 city of Bowling Green. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3358 | | | | | | | Construction: | 0 | 0 | 1,181 | 0 | 0 | 0 |
| Length: 0.26 | MPO: N | | | | | | FFOS: | 0 | 0 | 1,147 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 711 State: 33 Local: 599 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,343 | | | | | | | | | | | | |
| County: Pike | Bridge replacement over Crooked Branch 2.4 miles west of Rte. E near Frankford. Project involves bridge T0881. | | | | | | Engineering: | 21 | 146 | 0 | 0 | 0 | 0 |
| Route: RT C | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 3S2219 | | | | | | | Construction: | 0 | 647 | 0 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 637 State: 158 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 2S3177, 2S3120 | Future Cost: 0 Estimate Total: 816 | | | | | | | | | | | | |

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Section 4 - 22

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|---------------------------|--|-----------------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Pike | Bridge replacement over Peno Creek 1 mile west of Rte. 61 near Bowling Green. Project involves bridge R0059. | | | | | | Engineering: | 50 | 91 | 0 | 0 | 0 | 0 |
| Route: RT U | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 2S3120 | | | | | | | Construction: | 0 | 426 | 0 | 0 | 0 | 0 |
| Length: 0.09 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 416 State: 103 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2S3177, 3S2219 | | | Future Cost: 0 | | Estimate Total: 569 | | | | | | | | |
| County: Pike | Bridge replacement over Branch Peno Creek 0.2 mile west of Rte. 61 near Bowling Green. Project involves bridge H0231. | | | | | | Engineering: | 20 | 149 | 0 | 0 | 0 | 0 |
| Route: RT U | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 2S3177 | | | | | | | Construction: | 0 | 682 | 0 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 668 State: 165 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2S3120, 3S2219 | | | Future Cost: 0 | | Estimate Total: 853 | | | | | | | | |
| County: Ralls | Pavement improvements from 0.2 mile east of Rte. 61 to Rte. J in Audrain County. | | | | | | Engineering: | 2 | 2 | 8 | 323 | 0 | 0 |
| Route: MO 19 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3278 | | | | | | | Construction: | 0 | 0 | 0 | 4,575 | 0 | 0 |
| Length: 27.01 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,927 State: 981 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 2P3243 | | | Future Cost: 0 | | Estimate Total: 4,910 | | | | | | | | |
| County: Ralls | Bridge rehabilitation over Norfolk Southern Railroad 0.9 mile north of Rte. HH in Hannibal. Project involves bridge A1060. | | | | | | Engineering: | 95 | 15 | 116 | 0 | 0 | 0 |
| Route: US 61 | | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Job No.: 2P3137 | | | | | | | Construction: | 0 | 0 | 830 | 0 | 0 | 0 |
| Length: 0.09 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 770 State: 192 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 2P3138 | | | Future Cost: 0 | | Estimate Total: 1,057 | | | | | | | | |
| County: Ralls | Bridge rehabilitation over Bear Creek 0.6 mile north of Rte. HH in Hannibal. Project involves bridge A1061. | | | | | | Engineering: | 80 | 15 | 105 | 0 | 0 | 0 |
| Route: US 61 | | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Job No.: 2P3138 | | | | | | | Construction: | 0 | 0 | 655 | 0 | 0 | 0 |
| Length: 0.08 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 621 State: 155 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 2P3137 | | | Future Cost: 0 | | Estimate Total: 856 | | | | | | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|---|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Ralls Route: US 61 Job No.: 2P3171 Length: 1.56 MPO: N Fund Cat: Safety Fed: 1,715 State: 191 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: Let With: 2S3295 Future Cost: 0 Estimate Total: 1,981 | Engineering: R/W: Construction: FFOS: Payments: | 75 0 0 0 0 0 | 189 0 1,717 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Ralls Route: BU 61 Job No.: 2S3295 Length: 1.59 MPO: N Fund Cat: Taking Care Of System AC-State: 217 State: 54 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3171 Future Cost: 0 Estimate Total: 272 | Engineering: R/W: Construction: FFOS: Payments: | 1 0 0 0 0 0 | 20 0 251 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Ralls Route: MO 79 Job No.: 2P3211 Length: 24.85 MPO: N Fund Cat: Taking Care Of System AC-State: 2,948 State: 736 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3218, 2P3346 Future Cost: 0 Estimate Total: 3,822 | Engineering: R/W: Construction: FFOS: Payments: | 138 0 0 0 0 0 | 10 0 0 0 0 0 | 42 0 0 0 0 0 | 277 0 3,355 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Ralls Route: MO 79 Job No.: 2P3346 Length: 23.61 MPO: N Fund Cat: Taking Care Of System AC-State: 3,604 State: 902 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3218, 2P3211 Future Cost: 0 Estimate Total: 4,506 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 10 0 0 0 0 0 | 40 0 0 0 0 0 | 393 0 4,063 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Ralls Route: RT A Job No.: 2S3047 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,129 State: 283 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 2S3046 Future Cost: 0 Estimate Total: 1,418 | Engineering: R/W: Construction: FFOS: Payments: | 6 0 0 0 0 0 | 268 0 1,144 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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Section 4 - 24

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|---|--|--|--|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Ralls Route: RT H Job No.: 2S3046 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 2S3047 | Bridge rehabilitation over Salt River 1.2 miles north of Rte. A near Center. Project involves bridge R0434. Fed: 1,537 State: 383 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,959 | | | | | Engineering: 39 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 243 2 1,675 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Ralls Route: RT J Job No.: 2S3204 Length: 19.16 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: 2S3306, 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3349, 2S3205 | Pavement preservation treatment from Rte. 36 to Rte. 154 at Perry (two disconnected sections). AC-State: 417 State: 104 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 523 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 36 0 484 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Randolph Route: US 24 Job No.: 2P3248 Length: 5.85 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 2S3337 | Pavement resurfacing and add shoulders from 0.9 mile east of Rte. 63 to the Monroe County line near Milton. Fed: 1,738 State: 433 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,172 | | | | | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 7 0 0 0 0 | 141 0 2,022 0 0 | 0 0 0 0 0 | | |
| County: Randolph Route: US 24 Job No.: 2P3254 Length: 8.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 2S3350, 2S3255, 2S3206, 2S3207 | Pavement resurfacing from 1.5 miles west of Rte. C to 0.9 mile east of Rte. 63 near Moberly (two disconnected sections). Fed: 1,950 State: 487 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,439 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 0 0 0 0 | 170 0 2,257 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Randolph Route: US 63 Job No.: 2P3279 Length: 16.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: | Pavement improvements from 0.8 mile north of Rte. J to 1.6 miles south of Rte. 24 near Moberly and on southbound lanes from Bus. 63 to 1.2 miles south of Rte. KK in Adair County (six disconnected sections). Fed: 1,726 State: 431 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,159 | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 151 0 2,004 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

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Section 4 - 25

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Randolph | Pavement preservation treatment from Bus. 63 in Moberly to Rte. B south junction near Higbee. | | | | | | | | | | | Engineering: | 2 | 1 | 17 | 0 | 0 | 0 |
| Route: RT A | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3207 | | | | | | | | | | | | Construction: | 0 | 0 | 242 | 0 | 0 | 0 |
| Length: 9.56 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 209 State: 51 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3350, 2S3255, 2S3206, 2P3254 | Future Cost: 0 Estimate Total: 262 | | | | | | | | | | | | | | | | | |
| County: Randolph | Pavement preservation treatment from Rte. 63 near Clark to Rte. 3 near Roanoke in Howard County (two disconnected sections). | | | | | | | | | | | Engineering: | 0 | 1 | 32 | 0 | 0 | 0 |
| Route: RT B | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3350 | | | | | | | | | | | | Construction: | 0 | 0 | 410 | 0 | 0 | 0 |
| Length: 18.29 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 355 State: 88 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3255, 2S3206, 2S3207, 2P3254 | Future Cost: 0 Estimate Total: 443 | | | | | | | | | | | | | | | | | |
| County: Randolph | Upgrade pedestrian facilities to comply with the ADA Transition Plan from just north of Hayden Street to Clay Street in Huntsville. \$188,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | Engineering: | 5 | 5 | 8 | 61 | 0 | 0 |
| Route: RT C | | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Job No.: 2S3267 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 249 | 0 | 0 |
| Length: 0.80 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 188 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 262 State: 66 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3268, 2S3269 | Future Cost: 0 Estimate Total: 333 | | | | | | | | | | | | | | | | | |
| County: Randolph | Pavement resurfacing from east of Rte. 63 to end of state maintenance near Moberly. \$19,908 District Operation funds. | | | | | | | | | | | Engineering: | 1 | 2 | 27 | 0 | 0 | 0 |
| Route: RT EE | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3255 | | | | | | | | | | | | Construction: | 0 | 0 | 366 | 0 | 0 | 0 |
| Length: 4.74 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 20 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 316 State: 79 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3350, 2S3206, 2S3207, 2P3254 | Future Cost: 0 Estimate Total: 396 | | | | | | | | | | | | | | | | | |
| County: Randolph | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Bus. 63 to Mayo Street in Moberly. \$275,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | Engineering: | 5 | 5 | 12 | 88 | 0 | 0 |
| Route: RT EE | | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Job No.: 2S3268 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 365 | 0 | 0 |
| Length: 0.50 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 275 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 380 State: 95 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 2S3267, 2S3269 | Future Cost: 0 Estimate Total: 480 | | | | | | | | | | | | | | | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|---|---|--|---|---|---|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Randolph Route: RT Z Job No.: 2S3269 Length: 0.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: 2S3268, 2S3267 | Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Rose Drive to 0.1 mile west of Rte. 63 in Cairo. \$292,000 Statewide Transportation Alternatives funds. Fed: 404 State: 100 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 509 | | | Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 5 0 0 0 0 | 12 5 0 0 0 | 95 0 387 292 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | |
| County: Schuyler Route: US 136 Job No.: 2P3197 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: | Bridge improvements over North Fork Middle Fabius River 1.1 miles east of Rte. C near Lancaster. Project involves bridge J0690. Fed: 665 State: 164 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 833 | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 5 0 0 0 0 | 17 2 0 0 0 | 15 0 0 0 0 | 97 0 692 0 0 | | | |
| County: Schuyler Route: US 136 Job No.: 2P3203 Length: 8.18 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 2P3214, 2P3213 | Pavement preservation treatment from Rte. 63 to 0.3 mile west of Rte. N near Livonia in Putnam County. AC-State: 261 State: 65 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 328 | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 23 0 303 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | |
| County: Schuyler Route: US 136 Job No.: 2P3213 Length: 32.13 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 TIP #: Let With: 2P3203, 2P3214 | Pavement preservation treatment from Rte. A to 0.5 mile west of Burlington Northern Santa Fe Railroad in Clark County near Medill. AC-State: 722 State: 179 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 903 | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 64 0 837 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | |
| County: Schuyler Route: US 136 Job No.: 2P3222 Length: 0.15 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Fall 20 TIP #: Let With: 1S3243, 1P3239, 2P3224, 2S3221 | Upgrade sidewalks to comply with the ADA Transition Plan from Fifth Street to Perry Street in Lancaster. \$80,000 Statewide Transportation Alternatives funds. Fed: 96 State: 25 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 156 | | | Engineering: 35 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 4 3 0 0 0 | 11 0 103 80 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|--------------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Schuyler | Upgrade sidewalks to comply with the ADA Transition Plan from Cemetery Street to Angus Drive and on Rte. A from Rte. 136 to Bondurant Street in Downing. \$659,000 | | | | Engineering: | 125 | 1 | 66 | 0 | 0 |
| Route: | US 136 | | | | | R/W: | 10 | 0 | 0 | 0 | 0 |
| Job No.: | 2P3224 | Statewide Transportation Alternatives funds. | | | | Construction: | 0 | 0 | 849 | 0 | 0 |
| Length: | 1.03 | MPO: | N | | | FFOS: | 0 | 0 | 659 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 733 | State: | 183 | Local: | 0 | | | | |
| Sec Cat: | N- Ada Trans | Awd Date: | Fall 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 1S3243, 2P3222, 1P3239, 2S3221 | Future Cost: | 0 | Estimate Total: | 1,051 | | | | | |
| County: | Schuyler | Pavement improvements from the Iowa State line to 0.6 mile north of Bus. 63 near Kirksville in Adair County. | | | | Engineering: | 10 | 2 | 3 | 5 | 523 |
| Route: | US 63 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 2P2212 | | | | | Construction: | 0 | 0 | 0 | 0 | 7,926 |
| Length: | 24.68 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 6,767 | State: | 1,692 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | Future Cost: | 0 | Estimate Total: | 8,469 | | | | | |
| County: | Scotland | Bridge replacement over South Wyaconda River 0.1 mile south of Rte. BB near Memphis. Project involves bridge H0857. | | | | Engineering: | 38 | 20 | 313 | 0 | 0 |
| Route: | MO 15 | | | | | R/W: | 0 | 0 | 2 | 0 | 0 |
| Job No.: | 2P3089 | | | | | Construction: | 0 | 0 | 1,660 | 0 | 0 |
| Length: | 0.08 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,597 | State: | 398 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 3P0568 | Future Cost: | 0 | Estimate Total: | 2,033 | | | | | |
| County: | Scotland | Pavement resurfacing from Rte. 136 west junction at Memphis to Rte. 6 north junction at Edina in Knox County. | | | | Engineering: | 12 | 23 | 169 | 0 | 0 |
| Route: | MO 15 | | | | | R/W: | 0 | 3 | 0 | 0 | 0 |
| Job No.: | 2P3212 | | | | | Construction: | 0 | 0 | 2,152 | 0 | 0 |
| Length: | 22.46 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,877 | State: | 470 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 2P3362 | Future Cost: | 0 | Estimate Total: | 2,359 | | | | | |
| County: | Scotland | Pavement resurfacing and add rumblestrips from the Iowa State line to Rte. 136 east junction at Memphis. | | | | Engineering: | 3 | 152 | 0 | 0 | 0 |
| Route: | MO 15 | | | | | R/W: | 0 | 7 | 0 | 0 | 0 |
| Job No.: | 2P3214 | | | | | Construction: | 0 | 1,289 | 0 | 0 | 0 |
| Length: | 10.82 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,158 | State: | 290 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 2P3203, 2P3213 | Future Cost: | 0 | Estimate Total: | 1,451 | | | | | |

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|----|----|-------|-----|----|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: Scotland Route: MO 15 Job No.: 2P3362 Length: 22.46 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 2P3212 Future Cost: 0 Estimate Total: 1,538 | Engineering: | 0 | 35 | 141 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 1,362 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 559 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Scotland Route: MO 15 Job No.: 3P0568 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 2P3089 Future Cost: 0 Estimate Total: 1,296 | Engineering: | 37 | 5 | 170 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 1,079 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 976 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Scotland Route: RT C Job No.: 2S3319 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,137 | Engineering: | 0 | 10 | 81 | 111 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 2 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 933 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Scotland Route: RT H Job No.: 2S3320 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 892 | Engineering: | 0 | 2 | 2 | 17 | 35 | 100 | | | | | |
| | R/W: | 0 | 0 | 0 | 2 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 0 | 734 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Scotland Route: RT T Job No.: 2S3322 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 917 | Engineering: | 0 | 2 | 87 | 78 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 2 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 748 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

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Section 4 - 29

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--|---|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Shelby | Bridge painting over Salt River 0.4 mile west of Rte. K, near Hagers Grove. Project involves bridge L0167. | | | | Engineering: | 2 | 17 | 0 | 0 | 0 |
| Route: | MO 151 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 2S3233 | | | | | Construction: | 0 | 175 | 0 | 0 | 0 |
| Length: | 0.03 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 154 | State: | 38 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 2S3232, 2S3234, 2S3235 | | | Future Cost: | 0 | Estimate Total: | 194 | | | | |
| County: | Shelby | Pavement preservation treatment from 0.3 mile north of Rte. 36 to Rte. 22 near Centralia in Audrain County (three disconnected sections). | | | | Engineering: | 2 | 87 | 0 | 0 | 0 |
| Route: | MO 151 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 2S3297 | | | | | Construction: | 0 | 1,150 | 0 | 0 | 0 |
| Length: | 45.09 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 989 | State: | 248 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 2P3345, 2S3289, 2P3202 | | | Future Cost: | 0 | Estimate Total: | 1,239 | | | | |
| County: | Shelby | Pavement improvements from Rte. 15 to Bus. 61 in Palmyra in Marion County. | | | | Engineering: | 0 | 2 | 55 | 0 | 0 |
| Route: | MO 168 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 2S3306 | | | | | Construction: | 0 | 0 | 670 | 0 | 0 |
| Length: | 31.26 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: | 582 | State: | 145 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 2S3348, 2S3302, 2S3209, 2S3229, 2S3305, 2S3331, 2S3204, 2S3349, 2S3205 | | | Future Cost: | 0 | Estimate Total: | 727 | | | | |
| County: | Shelby | Pavement resurfacing on eastbound lanes from 1.7 miles west of Rte. 151 to 2.2 miles east of Rte. PP near Lakenan (two disconnected sections). | | | | Engineering: | 5 | 305 | 0 | 0 | 0 |
| Route: | US 36 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 2P3175 | | | | | Construction: | 0 | 3,996 | 0 | 0 | 0 |
| Length: | 19.76 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 3,441 | State: | 860 | Local: | 0 | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 2S3155, 2P3176 | | | Future Cost: | 0 | Estimate Total: | 4,306 | | | | |
| County: | Shelby | Pavement resurfacing on westbound lanes from 1.7 miles west of Rte. Z to North Fork Salt River near Hunnewell and from 2.2 miles west of Rte. 151 to 0.8 mile east of Rte. 63 near Macon. | | | | Engineering: | 4 | 131 | 0 | 0 | 0 |
| Route: | US 36 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 2P3176 | | | | | Construction: | 0 | 1,738 | 0 | 0 | 0 |
| Length: | 8.55 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 1,495 | State: | 374 | Local: | 0 | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 2S3155, 2P3175 | | | Future Cost: | 0 | Estimate Total: | 1,873 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|----|-----|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Shelby | Pavement repair from 1.7 miles west of Rte. Z to 0.7 mile west of Bus. 36 West junction at | Engineering: | 0 | 1 | 28 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 36 | Monroe City in Marion County. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3334 | | Construction: | 0 | 0 | 355 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.23 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 307 State: 77 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 384 | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in Randolph, Shelby, Marion, Monroe, Ralls, Audrain, Pike, Montgomery, Lincoln and Warren Counties. | Engineering: | 2 | 2 | 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3262 | | Construction: | 0 | 0 | 309 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 268 State: 66 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Summer 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 336 | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in Schuyler, Scotland, Clark, Adair, Knox, Lewis and Macon Counties. | Engineering: | 0 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3262B | | Construction: | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 90 State: 22 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Summer 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 112 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the Northeast District. | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3264 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 10 State: 1 Local: 0 | Payments: | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 11 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the Northeast District. | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3307 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 10 State: 1 Local: 0 | Payments: | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 11 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 31

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|--------|-------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Bridge replacements at various locations in the Northeast District. Design-Build project. | Engineering: | 0 | 2 | 1,804 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | FARM bridge program. \$10,397,000 Competitive Highway Bridge Program grant. | R/W: | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3318 | | Construction: | 0 | 0 | 11,527 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 8,957 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 10,668 State: 2,666 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 1S0596 | Future Cost: 0 Estimate Total: 13,334 | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the Northeast District. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800Q | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 96 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 26,400 Local: 0 | Payments: | 41,474 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 25,001 - 50,000 Estimate Total: 67,970 | | | | | | | | | | |
| County: Warren | Pavement improvements from 0.1 mile south of Rtes. M and MM in Warrenton to | Engineering: | 2 | 2 | 2 | 10 | 177 | 0 | 0 | 0 | 0 |
| Route: MO 47 | Missouri River Bridge in Washington. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3216 | | Construction: | 0 | 0 | 0 | 0 | 2,654 | 0 | 0 | 0 | 0 |
| Length: 21.91 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,277 State: 568 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2023 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2S3239, 2S3240, 2S3208, 2P3304 | Future Cost: 0 Estimate Total: 2,847 | | | | | | | | | | |
| County: Warren | Payment to Warrenton to add sidewalk from Hickory Lick Road to 0.1 mile north of I-70 | Engineering: | 5 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 47 | at Warrenton. \$1,386,000 Cost Share funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2P3301 | | Construction: | 0 | 0 | 1,386 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.56 | MPO: N | FFOS: | 0 | 0 | 1,386 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 0 State: 1,395 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Enhancements | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,400 | | | | | | | | | | |
| County: Warren | Pavement preservation treatment from Rte. 94 near Dutzow to Rte. T in St. Charles | Engineering: | 2 | 1 | 1 | 7 | 0 | 0 | 0 | 0 | 0 |
| Route: RT TT | County. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 2S3208 | | Construction: | 0 | 0 | 0 | 93 | 0 | 0 | 0 | 0 | 0 |
| Length: 3.55 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 82 State: 20 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 2S3239, 2P3216, 2S3240, 2P3304 | Future Cost: 0 Estimate Total: 104 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 116 | 9,857 | 17,610 | 2,822 | 1,250 | 0 |
| Total R/W: | 148 | 519 | 1,218 | 12 | 0 | 0 |
| Total Construction: | 0 | 73,486 | 71,364 | 51,921 | 35,948 | 4,031 |
| Paybacks: | 41,474 | 5,290 | 5,290 | 5,280 | 5,280 | 5,834 |
| Sub-Total: | 41,622 | 79,295 | 77,872 | 57,213 | 41,228 | 9,865 |
| Total Engineering: | 2,553 | 8,092 | 9,547 | 4,110 | 2,741 | 555 |
| Grand Total: | 44,175 | 87,387 | 87,419 | 61,323 | 43,969 | 10,420 |
| | | | | | | |
| | | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | | 28,807 | 22,176 | 14,861 | 11,516 | 6,252 |
| AC-State | | 24,509 | 19,422 | 8,936 | 4,048 | 1,169 |
| Local | | 175 | 1,442 | 0 | 443 | 0 |
| Sub-total State | | 53,491 | 43,040 | 23,797 | 16,007 | 7,421 |
| Federal | | | | | | |
| Sub-total Federal | | 33,896 | 44,379 | 37,526 | 27,962 | 2,999 |
| Grand Total | | 87,387 | 87,419 | 61,323 | 43,969 | 10,420 |

Project Count: 160

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Northeast

Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 116 | 9,857 | 17,610 | 2,822 | 1,250 | 0 |
| Total R/W: | 148 | 519 | 1,218 | 12 | 0 | 0 |
| Total Construction: | 0 | 73,486 | 71,364 | 51,921 | 35,948 | 4,031 |
| Paybacks: | 41,474 | 5,290 | 5,290 | 5,280 | 5,280 | 5,834 |
| Sub-Total: | 41,622 | 79,295 | 77,872 | 57,213 | 41,228 | 9,865 |
| Total Engineering: | 2,553 | 8,092 | 9,547 | 4,110 | 2,741 | 555 |
| Grand Total: | 44,175 | 87,387 | 87,419 | 61,323 | 43,969 | 10,420 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|--------|--------|--------|-------|
| State | 28,807 | 22,176 | 14,861 | 11,516 | 6,252 |
| AC-State | 24,509 | 19,422 | 8,936 | 4,048 | 1,169 |
| Local | 175 | 1,442 | 0 | 443 | 0 |
| Sub-total State | 53,491 | 43,040 | 23,797 | 16,007 | 7,421 |

| | | | | | |
|--------------------|---------------|---------------|---------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 33,896 | 44,379 | 37,526 | 27,962 | 2,999 |
| Grand Total | 87,387 | 87,419 | 61,323 | 43,969 | 10,420 |

Project Count: 160

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Northeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | | | |
| County: Johnson | Add turn lanes at the intersection of Rte. E. | | | | | | | | | | | Engineering: | 20 | 10 | 10 | 15 | 34 | 0 |
| Route: MO 13 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 5 | 0 | 0 |
| Job No.: 3P3109 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 438 | 0 |
| Length: 0.23 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 460 State: 52 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2023 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 4P2333 | Future Cost: 0 Estimate Total: 532 | | | | | | | | | | | | | | | | | |
| County: Johnson | Add turn lanes at the intersection of Rte. D. | | | | | | | | | | | Engineering: | 25 | 10 | 52 | 77 | 28 | 0 |
| Route: MO 23 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 11 | 0 | 0 |
| Job No.: 3P3085E | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 291 | 0 |
| Length: 0.06 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 422 State: 47 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2023 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 3S3076 | Future Cost: 0 Estimate Total: 494 | | | | | | | | | | | | | | | | | |
| County: Johnson | Pavement resurfacing from County Road 1501 to 0.5 mile east of Rte. 13 in Warrensburg. | | | | | | | | | | | Engineering: | 6 | 10 | 100 | 125 | 0 | 0 |
| Route: US 50 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3064 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 8,653 | 0 | 0 |
| Length: 20.94 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 7,110 State: 1,778 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 8,894 | | | | | | | | | | | | | | | | | |
| County: Johnson | Bridge rehabilitation over Union Pacific Railroad 1.2 miles east of Rte. 23 and 0.5 mile west of Rte. D. Project involves bridge L0801. | | | | | | | | | | | Engineering: | 105 | 5 | 5 | 25 | 26 | 175 |
| Route: US 50 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 5 | 0 |
| Job No.: 3P3095 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,711 |
| Length: 0.08 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,362 State: 590 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,057 | | | | | | | | | | | | | | | | | |
| County: Johnson | Pavement resurfacing and add new sections of guardrail from the Jackson County line to County Road 1501. | | | | | | | | | | | Engineering: | 25 | 290 | 0 | 0 | 0 | 0 |
| Route: US 50 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3111 | | | | | | | | | | | | Construction: | 0 | 3,392 | 0 | 0 | 0 | 0 |
| Length: 5.16 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,946 State: 736 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,707 | | | | | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|-----|-------|-------|-------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Johnson Pavement resurfacing from Rte. 13 to Rte. NN. Route: RT E Job No.: 3S3161 Length: 13.60 MPO: N Fund Cat: Taking Care Of System AC-State: 1,376 State: 344 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,725 | | | | | | Engineering: | 5 | 10 | 121 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 1,589 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Johnson Pavement resurfacing from Rte. 58 in Kingsville to Rte. 2. Route: RT T Job No.: 3S3147 Length: 7.73 MPO: N Fund Cat: Taking Care Of System AC-State: 822 State: 206 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,033 | | | | | | Engineering: | 5 | 10 | 68 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 950 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Johnson Pavement resurfacing from Rte. 50 to Rte. 58. Route: RT W Job No.: 3S3160 Length: 8.84 MPO: N Fund Cat: Taking Care Of System AC-State: 931 State: 233 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,169 | | | | | | Engineering: | 5 | 89 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 1,075 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Lafayette Slide repair from Rte. 224 to Delaware Street in Lexington. Route: SP 13 Job No.: 3S3209 Length: 0.28 MPO: N Fund Cat: Taking Care Of System AC-State: 1,131 State: 282 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,413 | | | | | | Engineering: | 0 | 20 | 105 | 97 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 1,191 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Lafayette Add shoulders and pavement resurfacing from Odessa south city limits to Rte. 50. Route: MO 131 \$583,000 Open Container funds. Job No.: 3S3083 Length: 5.68 MPO: N Fund Cat: Safety Fed: 4,462 State: 496 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 5,271 | | | | | | Engineering: | 313 | 205 | 366 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 155 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 4,232 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 583 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------------------|-----------------|-----------------------|----------|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Lafayette | Pavement resurfacing, upgrade signals and guardrail from Rte. 24 to east of Rte. 13. | | | | | Engineering: | 90 | 71 | 194 | 0 | 0 | 0 |
| Route: MO 224 | | | | | | R/W: | 0 | 20 | 0 | 0 | 0 | 0 |
| Job No.: 3S3104 | | | | | | Construction: | 0 | 0 | 2,617 | 0 | 0 | 0 |
| Length: 15.22 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 2,322 | State: 580 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 3S3104B | | | Future Cost: 0 | Estimate Total: 2,992 | | | | | | | | |
| County: Lafayette | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. 24 to east of Rte. 13. \$363,000 Statewide Transportation Alternatives funds. | | | | | Engineering: | 0 | 0 | 32 | 0 | 0 | 0 |
| Route: MO 224 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S3104B | | | | | | Construction: | 0 | 0 | 468 | 0 | 0 | 0 |
| Length: 15.22 | MPO: N | | | | | FFOS: | 0 | 0 | 363 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 400 | State: 100 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 3S3104 | | | Future Cost: 0 | Estimate Total: 500 | | | | | | | | |
| County: Lafayette | Crack seal in Lafayette and Saline Counties. | | | | | Engineering: | 0 | 0 | 45 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3006H | | | | | | Construction: | 0 | 0 | 515 | 0 | 0 | 0 |
| Length: 57.52 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | Fed: 503 | State: 57 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 560 | | | | | | | | |
| County: Lafayette | Bridge replacement over I-70 3.5 miles east of Higginsville. Project involves bridge A0099. | | | | | Engineering: | 5 | 125 | 125 | 126 | 185 | 0 |
| Route: RT T | | | | | | R/W: | 0 | 0 | 0 | 1 | 0 | 0 |
| Job No.: 3S3174 | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,626 | 0 |
| Length: 0.06 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 2,551 | State: 637 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 3,193 | | | | | | | | |
| County: Lafayette | Upgrade pedestrian facilities to comply with the ADA Transition Plan in Corder from Liess Street to 22nd Street. \$414,000 Statewide Transportation Alternatives funds. | | | | | Engineering: | 30 | 124 | 151 | 0 | 0 | 0 |
| Route: RT V | | | | | | R/W: | 0 | 50 | 0 | 0 | 0 | 0 |
| Job No.: 3S3105 | | | | | | Construction: | 0 | 0 | 535 | 0 | 0 | 0 |
| Length: 0.58 | MPO: N | | | | | FFOS: | 0 | 0 | 414 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 689 | State: 171 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 3S3157, 3S3146 | | | Future Cost: 0 | Estimate Total: 890 | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 3

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|-----------------------------|-----------------------|--|--|---------------|----|----|-------|-------|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Lafayette | Pavement resurfacing from Rte. 20 in Corder to Rte. AA. | | | | | Engineering: | 5 | 5 | 33 | 0 | 0 | 0 | | | | | |
| Route: RT V | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 3S3146 | | | | | | Construction: | 0 | 0 | 273 | 0 | 0 | 0 | | | | | |
| Length: 2.01 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 248 | State: 63 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 3S3157, 3S3105 | Future Cost: 0 | | Estimate Total: 316 | | | | | | | | | | | | | | |
| County: Lafayette | Pavement resurfacing from Rte. 20 to Lincoln Avenue in Alma. | | | | | Engineering: | 5 | 5 | 19 | 0 | 0 | 0 | | | | | |
| Route: RT W | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 3S3157 | | | | | | Construction: | 0 | 0 | 132 | 0 | 0 | 0 | | | | | |
| Length: 0.78 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 125 | State: 31 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 3S3146, 3S3105 | Future Cost: 0 | | Estimate Total: 161 | | | | | | | | | | | | | | |
| County: Pettis | Bridge rehabilitation over Basin Fork Creek 0.6 mile south of Dove Road and 0.7 mile north of Chaney Road. Project involves bridge X0439. | | | | | Engineering: | 5 | 20 | 20 | 21 | 64 | 0 | | | | | |
| Route: MO 127 | | | | | | R/W: | 0 | 0 | 0 | 1 | 0 | 0 | | | | | |
| Job No.: 3S3154 | | | | | | Construction: | 0 | 0 | 0 | 0 | 852 | 0 | | | | | |
| Length: 0.40 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | AC-State: 783 | State: 195 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 3P3164 | Future Cost: 0 | | Estimate Total: 983 | | | | | | | | | | | | | | |
| County: Pettis | Add J-turns at Rte. 127. \$559,000 Open Container funds. | | | | | Engineering: | 30 | 25 | 2 | 132 | 0 | 0 | | | | | |
| Route: US 50 | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 | | | | | |
| Job No.: 3P3078 | | | | | | Construction: | 0 | 0 | 0 | 1,880 | 0 | 0 | | | | | |
| Length: 2.34 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 559 | 0 | 0 | | | | | |
| Fund Cat: Safety | Fed: 1,854 | State: 206 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 2,090 | | | | | | | | | | | | | | |
| County: Pettis | Pavement resurfacing and add turn lanes from Sedalia Sub Railroad line east to Morgan County. | | | | | Engineering: | 14 | 60 | 237 | 0 | 0 | 0 | | | | | |
| Route: US 50 | | | | | | R/W: | 0 | 0 | 22 | 0 | 0 | 0 | | | | | |
| Job No.: 3P3080 | | | | | | Construction: | 0 | 0 | 2,508 | 0 | 0 | 0 | | | | | |
| Length: 6.37 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | Fed: 2,262 | State: 565 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: Let With: 3P3080B | Future Cost: 0 | | Estimate Total: 2,841 | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 4

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Pettis | Add turn lanes from 0.1 mile east of Air Center Circle to 0.1 mile east of Airpark Road. | | | | Engineering: | 0 | 0 | 51 | 0 | 0 |
| Route: | US 50 | \$451,000 Open Container funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P3080B | | | | | Construction: | 0 | 0 | 465 | 0 | 0 |
| Length: | 0.32 | MPO: | N | | | FFOS: | 0 | 0 | 451 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 413 | State: | 103 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | Fall 20 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 3P3080 | Future Cost: | | 0 | Estimate Total: | 516 | | | | | |
| County: | Pettis | Signal interconnect and cameras from Rte. MM to State Fair Boulevard and various intersections in Sedalia. | | | | Engineering: | 4 | 35 | 0 | 0 | 0 |
| Route: | US 50 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P3118C | | | | | Construction: | 0 | 342 | 0 | 0 | 0 |
| Length: | 3.83 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 302 | State: | 75 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Spring 20 | Anticipated Fed Cat: | | Stbg | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 381 | | | | | |
| County: | Pettis | Pavement resurfacing from 0.4 mile south of Rte. 52 to Rte. B in northbound lane and Rte. B to the Benton County line in southbound lane. \$1,400,000 District Operation funds. | | | | Engineering: | 50 | 50 | 125 | 0 | 0 |
| Route: | US 65 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P3062 | | | | | Construction: | 0 | 0 | 5,252 | 0 | 0 |
| Length: | 10.84 | MPO: | N | | | FFOS: | 0 | 0 | 1,400 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 4,342 | State: | 1,085 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 5,477 | | | | | |
| County: | Pettis | Bridge rehabilitation over Flat Creek, 1.6 miles south of Rte. B and 0.4 mile north of KA Line Drive. \$1,721,000 District Operation funds. Project involves twin bridges A2661. | | | | Engineering: | 10 | 300 | 0 | 0 | 0 |
| Route: | US 65 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P3185 | | | | | Construction: | 0 | 2,926 | 0 | 0 | 0 |
| Length: | 0.22 | MPO: | N | | | FFOS: | 0 | 1,721 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,581 | State: | 645 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 20 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 3,236 | | | | | |
| County: | Pettis | Payment to Pettis County to add interchange north of Sedalia near Cedar Drive. | | | | Engineering: | 0 | 0 | 12 | 0 | 0 |
| Route: | US 65 | \$8,290,950 Governor's Cost Share Program funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3P3210 | | | | | Construction: | 0 | 0 | 8,291 | 0 | 0 |
| Length: | 0.65 | MPO: | N | | | FFOS: | 0 | 0 | 8,291 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Fed: | 6,643 | State: | 1,660 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 8,303 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 5

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------------|---|-----------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Pettis | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Morgan Street to Osage Street in Sedalia. \$150,000 Statewide Transportation Alternatives funds. | | | | Engineering: | 30 | 23 | 0 | 0 | 0 |
| Route: | MO 765 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3S3106 | | | | | Construction: | 0 | 190 | 0 | 0 | 0 |
| Length: | 0.37 | MPO: | N | | | FFOS: | 0 | 150 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 170 | State: | 43 | Local: | 0 | | | | |
| Sec Cat: | N- Ada Trans | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 7S3403 | Future Cost: | 0 | Estimate Total: | 243 | | | | | | |
| County: | Pettis | Bridge replacement at Heaths Creek, 0.9 mile west of McCubbin Road and 0.8 mile east of McAninch Road. Project involves bridge S0828. | | | | Engineering: | 60 | 93 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 1 | 0 | 0 | 0 |
| Job No.: | 3S3115 | | | | | Construction: | 0 | 607 | 0 | 0 | 0 |
| Length: | 0.15 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 562 | State: | 139 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 3S3116 | Future Cost: | 0 | Estimate Total: | 761 | | | | | | |
| County: | Pettis | Bridge replacement at South Fork Blackwater River, 0.7 mile east of Rte. 127 and 2.4 miles west of Gibson Road. Project involves bridge S0827. \$308,000 District Operations funds. | | | | Engineering: | 79 | 109 | 0 | 0 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 1 | 0 | 0 | 0 |
| Job No.: | 3S3116 | | | | | Construction: | 0 | 1,275 | 0 | 0 | 0 |
| Length: | 0.03 | MPO: | N | | | FFOS: | 0 | 308 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,108 | State: | 277 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 3S3115 | Future Cost: | 0 | Estimate Total: | 1,464 | | | | | | |
| County: | Pettis | Bridge replacement over Muddy Creek, 2.7 miles north of Lee Road and 1.8 miles south of Lookout Road. Project involves bridge X0861. | | | | Engineering: | 55 | 200 | 0 | 0 | 0 |
| Route: | RT O | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3S3090 | | | | | Construction: | 0 | 1,073 | 0 | 0 | 0 |
| Length: | 0.11 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,018 | State: | 255 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,328 | | | | | | |
| County: | Pettis | Pavement resurfacing from Rte. 50 to Lamms Lane. | | | | Engineering: | 5 | 5 | 5 | 19 | 0 |
| Route: | RT TT | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 3S3151 | | | | | Construction: | 0 | 0 | 0 | 223 | 0 |
| Length: | 2.99 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 201 | State: | 51 | Local: | 0 | | | | |
| Sec Cat: | Low Type Resurfacing | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 3S3170, 3S3165 | Future Cost: | 0 | Estimate Total: | 257 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 6

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|-----------------|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Pettis | Pavement resurfacing from 28th Street to Rte. V in Sedalia. | | | | | | | | | | | Engineering: | 5 | 5 | 5 | 63 | 0 | 0 |
| Route: RT U | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S3165 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 904 | 0 | 0 |
| Length: 8.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 781 | State: 196 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 3S3151, 3S3170 | Future Cost: 0 | Estimate Total: 982 | | | | | | | | | | | | | | | | |
| County: Pettis | Pavement resurfacing from Rte. V to the Benton County line. | | | | | | | | | | | Engineering: | 5 | 5 | 5 | 5 | 27 | 0 |
| Route: RT U | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S3170 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 349 | 0 |
| Length: 3.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 313 | State: 78 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 3S3151, 3S3165 | Future Cost: 0 | Estimate Total: 396 | | | | | | | | | | | | | | | | |
| County: Pettis | Pavement resurfacing, adding sections of two-foot shoulders and sidewalk improvements from Quisenberry Road to Rte. 65. \$1,082,000 District Operations funds. | | | | | | | | | | | Engineering: | 150 | 386 | 153 | 0 | 0 | 0 |
| Route: RT Y | | | | | | | | | | | | R/W: | 0 | 385 | 0 | 0 | 0 | 0 |
| Job No.: 3S3137 | | | | | | | | | | | | Construction: | 0 | 0 | 2,066 | 0 | 0 | 0 |
| Length: 3.27 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 1,082 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,392 | State: 598 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | Estimate Total: 3,140 | | | | | | | | | | | | | | | | |
| County: Ray | Add left turn lanes at Henkel Drive in Richmond. | | | | | | | | | | | Engineering: | 5 | 26 | 0 | 0 | 0 | 0 |
| Route: MO 10 | | | | | | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 3P3143 | | | | | | | | | | | | Construction: | 0 | 296 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 290 | State: 33 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: Let With: 3P3085D, 3P3085C | Future Cost: 0 | Estimate Total: 328 | | | | | | | | | | | | | | | | |
| County: Ray | Add left turn lanes at the intersection of Rte. O/Z. | | | | | | | | | | | Engineering: | 25 | 67 | 0 | 0 | 0 | 0 |
| Route: MO 210 | | | | | | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 3P3085C | | | | | | | | | | | | Construction: | 0 | 384 | 0 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 407 | State: 45 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: Let With: 3P3143, 3P3085D | Future Cost: 0 | Estimate Total: 477 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 7

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Ray | | | | | | | | | | | | | | | | |

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Section 4 - 8

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|----|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Saline | Bridge replacement at Muddy Creek. 0.3 mile south of 330th Road and 0.8 mile north of | Engineering: | 52 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 41 | 320th Road. Project involves bridge H0920. | R/W: | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3092 | | Construction: | 0 | 955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.15 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 892 State: 222 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 3S3091 | Future Cost: 0 Estimate Total: 1,166 | | | | | | | | | | |
| County: Saline | Bridge rehabilitation over Rte. O and Mexico Sub Railroad. Project involves bridge | Engineering: | 52 | 37 | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 41 | A2875. | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3093 | | Construction: | 0 | 0 | 1,408 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,239 State: 310 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,601 | | | | | | | | | | |
| County: Saline | Bridge replacement over Flat Creek, 3.2 miles east of Rte. E and 1.8 miles west of Rte. D | Engineering: | 60 | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 41 | near Marshall. Project involves bridge J0120. | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3125 | | Construction: | 0 | 907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.32 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 835 State: 208 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 3P3126 | Future Cost: 0 Estimate Total: 1,103 | | | | | | | | | | |
| County: Saline | Bridge replacement over Camp Creek, 1.5 miles east of Rte. E near Marshall and 0.2 mile | Engineering: | 70 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 41 | west of Nocturne Avenue. Project involves bridge J0041. | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3126 | | Construction: | 0 | 765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 694 State: 173 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 3P3125 | Future Cost: 0 Estimate Total: 937 | | | | | | | | | | |
| County: Saline | Relocate crossover at 116th Trail and extend north and south outer roads from I-70 to | Engineering: | 0 | 57 | 182 | 339 | 0 | 0 | 0 | 0 | 0 |
| Route: US 65 | 110th Road. \$1,368,117 Saline County and \$788,130 Cost Share funds. | R/W: | 0 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3181 | | Construction: | 0 | 0 | 0 | 2,287 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.91 | MPO: N | FFOS: | 0 | 0 | 0 | 2,156 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,414 State: 123 Local: 1,368 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,905 | | | | | | | | | | |

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Section 4 - 9

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Saline | Pavement resurfacing from Rte. Y to the Blackwater River bridge. \$1,110,000 District Operations funds. | | | | | | Engineering: | 215 | 759 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3I3046 | | | | | | | Construction: | 0 | 9,777 | 0 | 0 | 0 | 0 |
| Length: 14.49 | MPO: N | | | | | | | FFOS: | 0 | 1,110 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 9,482 State: 1,054 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 10,751 | | | | | | | | | | | |
| County: Saline | Pavement resurfacing from Rte. 65 to Oleander Avenue. | | | | | | Engineering: | 5 | 5 | 5 | 84 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S3148 | | | | | | | Construction: | 0 | 0 | 0 | 1,229 | 0 | 0 |
| Length: 11.81 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,058 State: 265 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 3S3171 | Future Cost: 0 Estimate Total: 1,328 | | | | | | | | | | | |
| County: Saline | Bridge replacement over I-70, 4.5 miles east of Rte. 127 and 3.2 miles west of Rte. YY near Sweet Springs. Project involves bridge A0128. | | | | | | Engineering: | 136 | 10 | 50 | 161 | 205 | 0 |
| Route: RT K | | | | | | | R/W: | 0 | 0 | 0 | 11 | 0 | 0 |
| Job No.: 3S3123 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,689 | 0 |
| Length: 0.07 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,501 State: 625 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,262 | | | | | | | | | | | |
| County: Saline | Pavement resurfacing from Odell Avenue to 197th Trail in Marshall. | | | | | | Engineering: | 5 | 5 | 5 | 42 | 0 | 0 |
| Route: RT WW | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3S3171 | | | | | | | Construction: | 0 | 0 | 0 | 567 | 0 | 0 |
| Length: 3.43 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 496 State: 123 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 3S3148 | Future Cost: 0 Estimate Total: 624 | | | | | | | | | | | |
| County: Saline | Bridge replacement over I-70, 3.6 miles west of Rte. 65 and 3.2 miles east of Rte. K. Project involves twin bridges A0129. | | | | | | Engineering: | 150 | 200 | 272 | 0 | 0 | 0 |
| Route: RT YY | | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Job No.: 3S3127 | | | | | | | Construction: | 0 | 0 | 2,620 | 0 | 0 | 0 |
| Length: 0.12 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,475 State: 618 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,243 | | | | | | | | | | | |

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Section 4 - 10

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|---|----|-------|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 313072 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,676 State: 419 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,095 | Engineering: | 0 | 5 | 30 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 2,060 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Various Route: Various Job No.: 313103 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,780 State: 445 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,225 | Engineering: | 0 | 5 | 5 | 5 | 25 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 2,185 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Various Route: Various Job No.: 3P3099 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 461 State: 115 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 576 | Engineering: | 0 | 5 | 5 | 25 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 541 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Various Route: Various Job No.: 3P3100 Length: 0.00 MPO: N Fund Cat: Safety Fed: 13 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14 | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 13 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 13 | 0 | 0 | 0 | | | | | |
| County: Various Route: Various Job No.: 3P3101 Length: 0.00 MPO: N Fund Cat: Safety Fed: 13 State: 1 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 14 | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 13 | 0 | 0 | 0 | 0 | | | | | |

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Section 4 - 11

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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|--|--|--|------------------------------------|-------------------------------------|-----------------|-------------------------------|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | On-call work zone enforcement at various locations in the rural Kansas City District. | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| Route: Various | \$13,000 Open Container funds. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3102 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 13 | 0 | 0 | |
| Fund Cat: Safety | | | Fed: 14 | State: 1 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 14 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: N/A | | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | Future Cost: 0 | | Estimate Total: 15 | | | | | | | | | | | | | |
| County: Various | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations | | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 9 | 0 |
| Route: Various | in the rural Kansas City District. \$100,000 Statewide Transportation Alternatives funds. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 3P3202 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 131 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 100 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 115 | State: 28 | Local: 0 | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: 2023 | | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | Future Cost: 0 | | Estimate Total: 143 | | | | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in rural Kansas City District. | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | | R/W: | 150 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800R | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 150 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 0 | State: 28,825 | Local: 0 | | | | | | | Payments: | 49,247 | 5,765 | 5,765 | 5,765 | 5,765 | 5,765 | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | Future Cost: 50,001 - 75,000 | | Estimate Total: 78,222 | | | | | | | | | | | | | |

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Section 4 - 12

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 150 | 3,289 | 12,597 | 2,728 | 100 | 0 |
| Total R/W: | 150 | 654 | 84 | 29 | 5 | 0 |
| Total Construction: | 0 | 27,932 | 35,981 | 17,475 | 9,561 | 2,711 |
| Paybacks: | 49,247 | 5,778 | 5,778 | 5,779 | 5,765 | 5,765 |
| Sub-Total: | 49,397 | 34,364 | 41,843 | 23,283 | 15,331 | 8,476 |
| Total Engineering: | 2,042 | 4,323 | 2,696 | 1,363 | 603 | 175 |
| Grand Total: | 51,439 | 38,687 | 44,539 | 24,646 | 15,934 | 8,651 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|---------------|---------------|---------------|---------------|--------------|
| State | 11,794 | 12,993 | 8,870 | 7,719 | 6,342 |
| AC-State | 3,223 | 7,646 | 4,117 | 5,163 | 0 |
| Local | 0 | 0 | 1,368 | 0 | 0 |
| Sub-total State | 15,017 | 20,639 | 14,355 | 12,882 | 6,342 |
| Federal | | | | | |
| Sub-total Federal | 23,670 | 23,900 | 10,291 | 3,052 | 2,309 |
| Grand Total | 38,687 | 44,539 | 24,646 | 15,934 | 8,651 |

Project Count: 58

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City NON TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 150 | 3,289 | 12,597 | 2,728 | 100 | 0 |
| Total R/W: | 150 | 654 | 84 | 29 | 5 | 0 |
| Total Construction: | 0 | 27,932 | 35,981 | 17,475 | 9,561 | 2,711 |
| Paybacks: | 49,247 | 5,778 | 5,778 | 5,779 | 5,765 | 5,765 |
| Sub-Total: | 49,397 | 34,364 | 41,843 | 23,283 | 15,331 | 8,476 |
| Total Engineering: | 2,042 | 4,323 | 2,696 | 1,363 | 603 | 175 |
| Grand Total: | 51,439 | 38,687 | 44,539 | 24,646 | 15,934 | 8,651 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|---------------|---------------|---------------|---------------|--------------|
| State | 11,794 | 12,993 | 8,870 | 7,719 | 6,342 |
| AC-State | 3,223 | 7,646 | 4,117 | 5,163 | 0 |
| Local | 0 | 0 | 1,368 | 0 | 0 |
| Sub-total State | 15,017 | 20,639 | 14,355 | 12,882 | 6,342 |
| Federal | | | | | |
| Sub-total Federal | 23,670 | 23,900 | 10,291 | 3,052 | 2,309 |
| Grand Total | 38,687 | 44,539 | 24,646 | 15,934 | 8,651 |

Project Count: 58

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Mar-3-2021

Section 4 - 1

District Kansas City

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

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|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Cass Route: MO 2 Job No.: 4P3212D Length: 0.17 MPO: Y Fund Cat: Safety | | | | | | | | | | | | |

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Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Cass Route: OR 49 Job No.: 4S3399 Length: 0.72 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | |

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Section 4 - 2

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|----|-----|-------|---|---|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: Cass Route: MO 7 Job No.: 4S3250 Length: 0.95 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,661 State: 665 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,401 | Engineering: | 75 | 65 | 140 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 15 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 3,106 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cass Route: RT J Job No.: 4S3286 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Fed: 540 State: 134 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 694 | Engineering: | 20 | 19 | 43 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 1 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 611 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cass Route: RT P Job No.: 4S3364 Length: 4.63 MPO: Y Fund Cat: Taking Care Of System AC-State: 364 State: 92 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3362 Future Cost: 0 Estimate Total: 461 | Engineering: | 5 | 38 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 418 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cass Route: CRD PECULIAR DR Job No.: 4S3375 Length: 0.03 MPO: Y Fund Cat: Taking Care Of System Fed: 1,119 State: 279 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,403 | Engineering: | 5 | 175 | 221 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 1 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 0 | 1,001 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cass Route: RT Z Job No.: 4S3362 Length: 4.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 732 State: 182 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3364 Future Cost: 0 Estimate Total: 919 | Engineering: | 5 | 77 | 0 | 0 | 0 | 0 | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Construction: | 0 | 837 | 0 | 0 | 0 | 0 | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 3

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Clay | Add roundabout at Parvin Road in Kansas City. \$700,000 city of Kansas City and | | | | | Engineering: | 405 | 179 | 0 | 0 | 0 |
| Route: MO 1 | \$802,000 Open Container funds. | | | | | R/W: | 0 | 41 | 0 | 0 | 0 |
| Job No.: 4S3205 | | | | | | Construction: | 0 | 1,534 | 0 | 0 | 0 |
| Length: 0.09 | MPO: Y | | | | | FFOS: | 0 | 1,502 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,031 State: 23 Local: 700 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 20 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,159 | | | | | | | | | | |
| County: Clay | Pavement resurfacing from I-35 to Rte. 210. | | | | | Engineering: | 5 | 5 | 6 | 33 | 0 |
| Route: MO 1 | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: 4S3343 | | | | | | Construction: | 0 | 0 | 0 | 431 | 0 |
| Length: 2.02 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 381 State: 95 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 481 | | | | | | | | | | |
| County: Clay | Bridge rehabilitation at 128th Street over I-35, 5.1 miles north of Rte. 291 and 3.2 miles | | | | | Engineering: | 102 | 70 | 0 | 0 | 0 |
| Route: CRD 128TH ST | south of Rte. 92. Project involves bridge R0476. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I3219 | | | | | | Construction: | 0 | 734 | 0 | 0 | 0 |
| Length: 0.05 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 804 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 19 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 906 | | | | | | | | | | |
| County: Clay | Pavement resurfacing from Commercial Avenue to south of Barry Road. | | | | | Engineering: | 97 | 125 | 0 | 0 | 0 |
| Route: US 169 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3215 | | | | | | Construction: | 0 | 5,724 | 0 | 0 | 0 |
| Length: 7.99 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,679 State: 1,170 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 5,946 | | | | | | | | | | |
| County: Clay | Upgrade pedestrian facilities to comply with the ADA Transition Plan from south of | | | | | Engineering: | 0 | 22 | 137 | 0 | 0 |
| Route: US 169 | Commercial Avenue to Rte. 92. \$802,000 Statewide Transportation Alternatives funds. | | | | | R/W: | 0 | 0 | 10 | 0 | 0 |
| Job No.: 4P3268B | | | | | | Construction: | 0 | 0 | 1,078 | 0 | 0 |
| Length: 0.84 | MPO: Y | | | | | FFOS: | 0 | 0 | 802 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 998 State: 249 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,247 | | | | | | | | | | |

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Section 4 - 4

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Clay Route: US 169 Job No.: 4P3295 Length: 0.15 MPO: Y Fund Cat: Safety | | | | | | | | | | | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|--|----------------------------|-----------------------|-----------------------|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|--|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| County: Clay | Payback to Kearney for the construction of new interchange south of Rte. 92 at 19th Street in Kearney. \$3,218,302 Cost Share Funds. | | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 | |
| Route: IS 35 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 412006Z | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Length: 1.38 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 3,218 | 0 | 0 | | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 0 | State: 3,221 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 3,218 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 3,221 | | | | | | | | | | | | | | | |
| County: Clay | Drainage and pavement repair from Rte. 69 to 48th Street. | | | | | | | | | | Engineering: | 0 | 5 | 37 | 0 | 0 | 0 | |
| Route: IS 435 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 413436 | | | | | | | | | | | Construction: | 0 | 0 | 253 | 0 | 0 | 0 | |
| Length: 1.52 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 265 | State: 30 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 4S3386 | Future Cost: 0 | | Estimate Total: 295 | | | | | | | | | | | | | | | |
| County: Clay | Pavement resurfacing from Clinton County line to Rte. 92. | | | | | | | | | | Engineering: | 5 | 5 | 5 | 76 | 0 | 0 | |
| Route: US 69 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 4P3346 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,096 | 0 | 0 | |
| Length: 6.02 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 946 | State: 236 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: 590260 | Let With: | Future Cost: 0 | | Estimate Total: 1,187 | | | | | | | | | | | | | | |
| County: Clay | Pavement resurfacing from just north of Garrison Road to Denver Avenue. | | | | | | | | | | Engineering: | 20 | 50 | 136 | 0 | 0 | 0 | |
| Route: US 69 | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 | |
| Job No.: 4S3281 | | | | | | | | | | | Construction: | 0 | 0 | 2,163 | 0 | 0 | 0 | |
| Length: 3.03 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 1,883 | State: 471 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 4S3280 | Future Cost: 0 | | Estimate Total: 2,374 | | | | | | | | | | | | | | | |
| County: Clay | Pavement resurfacing from Briarcliff Parkway to North Oak Trafficway. | | | | | | | | | | Engineering: | 20 | 93 | 0 | 0 | 0 | 0 | |
| Route: MO 9 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 4S3259 | | | | | | | | | | | Construction: | 0 | 923 | 0 | 0 | 0 | 0 | |
| Length: 1.60 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 812 | State: 204 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 4S3257 | Future Cost: 0 | | Estimate Total: 1,036 | | | | | | | | | | | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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|--|---|-----------------------------|---------------|------------------------|----------|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Clay | Payment to North Kansas City for pavement resurfacing and ADA upgrades from 10th Avenue to 32nd Avenue. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 |
| Route: MO 9 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3401 | | | | | | | | | | | | Construction: | 0 | 0 | 288 | 0 | 0 | 0 |
| Length: 1.77 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | | | AC-State: 232 | State: 58 | Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventive Maint | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 290 | | | | | | | | | | | | | | |
| County: Clay | Adding shoulders and culvert extensions, intersection improvements, left turn lanes and pavement resurfacing from Rte. DD to Nation Rd. Includes drainage improvements at Marimack Golf Course. \$470,000 Open Container funds. | | | | | | | | | | | Engineering: | 340 | 82 | 480 | 0 | 0 | 0 |
| Route: MO 92 | | | | | | | | | | | | R/W: | 0 | 54 | 0 | 0 | 0 | 0 |
| Job No.: 4P3213 | | | | | | | | | | | | Construction: | 0 | 0 | 9,079 | 0 | 0 | 0 |
| Length: 8.99 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 470 | 0 | 0 | 0 | |
| Fund Cat: Safety | | | Fed: 8,726 | State: 969 | Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Safety | Awd Date: Fall 20 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 10,035 | | | | | | | | | | | | | | |
| County: Clay | Improve sight distance at 112th Street. \$416,000 Open Container funds. | | | | | | | | | | | Engineering: | 60 | 20 | 30 | 108 | 0 | 0 |
| Route: RT A | | | | | | | | | | | | R/W: | 0 | 0 | 31 | 0 | 0 | 0 |
| Job No.: 4P3295D | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,532 | 0 | 0 |
| Length: 0.32 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 416 | 0 | 0 | |
| Fund Cat: Safety | | | Fed: 1,548 | State: 173 | Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 4P3295, 4S3340 | Future Cost: 0 | | Estimate Total: 1,781 | | | | | | | | | | | | | | |
| County: Clay | Payment to the City of Kansas City for lane addition, bike/ped lanes and ADA traffic signal upgrades at I-35. \$951,925 Cost Share funds. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 |
| Route: CST CHOUTEAU TRFY | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3400 | | | | | | | | | | | | Construction: | 0 | 0 | 952 | 0 | 0 | 0 |
| Length: 0.25 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 952 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 764 | State: 190 | Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 954 | | | | | | | | | | | | | | |
| County: Clay | Rebuild curve and intersection improvements at 100th Street and Crockett Road. | | | | | | | | | | | Engineering: | 0 | 15 | 21 | 175 | 0 | 0 |
| Route: RT H | | | | | | | | | | | | R/W: | 0 | 0 | 12 | 0 | 0 | 0 |
| Job No.: 4P3295E | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 685 | 0 | 0 |
| Length: 0.14 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | | | Fed: 816 | State: 92 | Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 908 | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 7

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|---|-------------------------|------------------------------|-------------------------------------|-----------------------|-----------------------|-----------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Clay Route: CST NE 53RD TER Job No.: 4S3386 Length: 0.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 413436 | Bridge replacement over I-435, 0.8 mile south of Rte. 69 and 0.7 mile north of 48th Street. Project involves bridge A1666. | | Fed: 3,275 State: 818 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 4,098 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 | 200 0 0 0 0 | 606 21 3,266 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Clay Route: RT W Job No.: 4S3359 Length: 7.55 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: | Pavement resurfacing from Rte. 169 to Rte. C. | | AC-State: 1,236 State: 309 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,550 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 | 151 0 1,394 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Jackson Route: MO 12 Job No.: 4S3328 Length: 3.79 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: | Pavement resurfacing from I-435 to Spring Street. | | AC-State: 1,459 State: 364 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,828 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 | 25 0 0 0 0 | 117 0 1,681 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Jackson Route: CST 140TH ST Job No.: 413217 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: | Bridge replacement over I-49, 1.3 miles south of Main Street and 0.6 mile north of MO 150 in Grandview. Project involves bridge A0119. | | Fed: 0 State: 3,522 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,854 | Engineering: R/W: Construction: FFOS: Payments: | 332 0 0 0 0 | 413 10 3,099 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Jackson Route: MO 150 Job No.: 4S3246 Length: 1.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 TIP #: Let With: | Pavement resurfacing from 0.1 mile east of Andrews Road to 0.2 mile west of Byars Road. | | Fed: 1,073 State: 268 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,361 | Engineering: R/W: Construction: FFOS: Payments: | 20 0 0 0 0 | 30 0 0 0 0 | 141 0 1,170 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

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Mar-3-2021

Section 4 - 8

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------------------|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jackson | Payment to Grandview for construction of roundabout and turn lanes and installation of traffic signals from Byars Road to Kelly Road in Grandview. \$915,628 Cost Share funds. | | | | | | Engineering: | 0 | 3 | 2 | 0 | 0 | 0 |
| Route: MO 150 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3395 | | | | | | | Construction: | 0 | 0 | 916 | 0 | 0 | 0 |
| Length: 0.99 | MPO: Y | | | | | | FFOS: | 0 | 0 | 916 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 737 State: 184 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 921 | | | | | | | | | | | | |
| County: Jackson | Bridge replacement of Buck O'Neil bridge over the Missouri River and bridge/road improvements from Richards Rd. to 12th St. in Kansas City. Design-Build. Bridges A4649, A1128, A4646, A1130, A4648. \$34.918M STBG, \$5.082M HIP/Omnibus, \$70.450M Kansas City, \$25M BUILD fund | | | | | | Engineering: | 0 | 21 | 10,295 | 0 | 0 | 0 |
| Route: US 169 | | | | | | | R/W: | 0 | 1 | 20,609 | 0 | 0 | 0 |
| Job No.: 4S3085C | | | | | | | Construction: | 0 | 0 | 234,380 | 0 | 0 | 0 |
| Length: 4.44 | MPO: Y | | | | | | FFOS: | 0 | 0 | 135,450 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 180,910 State: 13,946 Local: 70,450 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 265,306 | | | | | | | | | | | | |
| County: Jackson | Route marking designation changes on Independence Avenue from Ewing Avenue to Potter Avenue, on I-435 from Rte. 24 to I-70, on I-70 from I-435 to Rte. 24, and various locations in the Kansas City area to accommodate the route designation change. | | | | | | Engineering: | 302 | 25 | 95 | 0 | 0 | 0 |
| Route: US 24 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I3233 | | | | | | | Construction: | 0 | 0 | 1,865 | 0 | 0 | 0 |
| Length: 877.59 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,588 State: 397 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,287 | | | | | | | | | | | | |
| County: Jackson | Bridge replacements and roadway grade improvements at Union Pacific Railroad, Drainage Ditch & Fire Prairie Creek from west of Osage St. to 1 mile west of Rte. H and from Burnley Rd. to 0.2 mile west of Osage St. Involves bridges J0806, J0807, J0810 and J0844. | | | | | | Engineering: | 916 | 375 | 279 | 0 | 0 | 0 |
| Route: US 24 | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 4P3015 | | | | | | | Construction: | 0 | 0 | 10,336 | 0 | 0 | 0 |
| Length: 3.36 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 8,796 State: 2,199 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 690418 | Let With: 4P3015B | Future Cost: 0 Estimate Total: 11,911 | | | | | | | | | | | |
| County: Jackson | Bridge replacement over drainage ditch from 0.6 mile east of Burnley Road and 0.2 mile west of South Osage Street in Buckner. Project involves bridge J0811. | | | | | | Engineering: | 0 | 240 | 141 | 0 | 0 | 0 |
| Route: US 24 | | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Job No.: 4P3015B | | | | | | | Construction: | 0 | 0 | 1,035 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,134 State: 283 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 4P3015 | Future Cost: 0 Estimate Total: 1,417 | | | | | | | | | | | | |

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Section 4 - 9

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Jackson | Bridge replacement over Delaware Avenue/Truman Library Drive 3.6 miles east of I-435 near Independence. Project involves bridge L0840. \$1,322,000 city of Independence funds. | | | | Engineering: | 410 | 190 | 0 | 0 | 0 |
| Route: | US 24 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4S3287 | | | | | Construction: | 0 | 3,162 | 0 | 0 | 0 |
| Length: | 0.09 | MPO: | Y | | | FFOS: | 0 | 1,272 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,042 | State: | 38 | Local: | 1,272 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 3,762 | | | | |
| County: | Jackson | Add turn lanes, improve signage, upgrade pedestrian facilities and access management from Sterling Avenue to Rte. 291. \$1,763,000 Open Container funds. | | | | Engineering: | 0 | 10 | 11 | 150 | 0 |
| Route: | US 24 | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: | 4S3405 | | | | | Construction: | 0 | 0 | 0 | 2,164 | 0 |
| Length: | 3.82 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 1,763 | 0 |
| Fund Cat: | Safety | Fed: | 2,103 | State: | 233 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 2,336 | | | | |
| County: | Jackson | Upgrade signals, add intersection turn lane and bicycle/pedestrian facilities from Rte. 291 to River Boulevard. \$4,491,000 Cost Share, \$3,435,332 STBG-Urban and \$1,680,833 city of Independence funds. | | | | Engineering: | 3 | 0 | 50 | 709 | 0 |
| Route: | US 24 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4S3405B | | | | | Construction: | 0 | 0 | 0 | 10,191 | 0 |
| Length: | 2.92 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 9,606 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 8,760 | State: | 510 | Local: | 1,680 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 10,953 | | | | |
| County: | Jackson | Bridge rehabilitation over I-70, 0.6 mile south of 23rd Street and 0.3 mile north of Jackson Avenue. Project involves bridge A0310. | | | | Engineering: | 5 | 25 | 25 | 250 | 815 |
| Route: | CST 27TH ST | | | | | R/W: | 0 | 0 | 0 | 1,114 | 0 |
| Job No.: | 4S3385 | | | | | Construction: | 0 | 0 | 0 | 0 | 7,581 |
| Length: | 0.06 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 7,848 | State: | 1,962 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 9,815 | | | | |
| County: | Jackson | Pavement resurfacing south of Guinotte Avenue to the Downtown Loop. | | | | Engineering: | 20 | 106 | 0 | 0 | 0 |
| Route: | IS 29 | | | | | R/W: | 0 | 10 | 0 | 0 | 0 |
| Job No.: | 4I3127 | | | | | Construction: | 0 | 1,186 | 0 | 0 | 0 |
| Length: | 0.67 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,171 | State: | 131 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 690459 | Let With: | 4I3125 | Future Cost: | 0 | Estimate Total: | 1,322 | | | | |

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Mar-3-2021

Section 4 - 10

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Jackson | Adding Wrong Way, Do Not Enter and One Way Signing at various ramp locations along | | | | | Engineering: | 20 | 30 | 0 | 0 | 0 |
| Route: IS 29 | I-29. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I3325 | | | | | | Construction: | 0 | 367 | 0 | 0 | 0 |
| Length: 1.82 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety (Statewide) | Fed: 356 State: 41 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 20 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 417 | | | | | | | | | | |
| County: Jackson | Pavement resurfacing from Leonard Street to Rte. 78. | | | | | Engineering: | 110 | 150 | 0 | 0 | 0 |
| Route: MO 291 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3249 | | | | | | Construction: | 0 | 7,295 | 0 | 0 | 0 |
| Length: 11.26 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,956 State: 1,489 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 4P3260 Future Cost: 0 Estimate Total: 7,555 | | | | | | | | | | |
| County: Jackson | Signalize intersection at Scherer Road, 0.2 mile north of Stuart Road to 0.1 mile south of | | | | | Engineering: | 54 | 18 | 184 | 0 | 0 |
| Route: MO 291 | Persels Road/Pfizer Way in Lee's Summit. | | | | | R/W: | 0 | 0 | 5 | 0 | 0 |
| Job No.: 4P3255 | | | | | | Construction: | 0 | 0 | 1,521 | 0 | 0 |
| Length: 0.46 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,382 State: 346 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,782 | | | | | | | | | | |
| County: Jackson | Add intersection turn lanes and crosswalks at Gregory Boulevard. | | | | | Engineering: | 5 | 50 | 93 | 0 | 0 |
| Route: MO 350 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3338 | | | | | | Construction: | 0 | 0 | 421 | 0 | 0 |
| Length: 0.16 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 507 State: 57 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2021 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 569 | | | | | | | | | | |
| County: Jackson | Corridor improvements from Laurel Avenue to Westridge Road. | | | | | Engineering: | 5 | 125 | 124 | 0 | 0 |
| Route: MO 350 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3339 | | | | | | Construction: | 0 | 0 | 964 | 0 | 0 |
| Length: 2.59 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,092 State: 121 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Fall 20 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,218 | | | | | | | | | | |

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Mar-3-2021

Section 4 - 11

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|---|---------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | Jackson | Pavement resurfacing from Sterling Avenue to I-70. | | | | Engineering: | 33 | 10 | 228 | 0 | 0 |
| Route: | US 40 | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: | 4S3279 | | | | | Construction: | 0 | 0 | 2,062 | 0 | 0 |
| Length: | 3.92 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 1,842 | State: | 459 | Local: | 0 | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 2,334 | | | | |
| County: | Jackson | Bridge replacement, pavement and corridor improvements from the Kansas State line to I-49. Project involves twin bridges A1240, A1662, A1427 and A0610. Design-Build project. | | | | Engineering: | 6,201 | 50 | 0 | 0 | 0 |
| Route: | IS 435 | | | | | R/W: | 100 | 0 | 0 | 0 | 0 |
| Job No.: | 4I2337 | | | | | Construction: | 0 | 29,500 | 0 | 0 | 0 |
| Length: | 3.61 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | Fed: | 23,640 | State: | 5,910 | Local: | 0 | | | |
| Sec Cat: | System Expansion | Awd Date: | 2018 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 690394 | Let With: | | Future Cost: | 0 | Estimate Total: | 35,851 | | | | |
| County: | Jackson | Payment to city of Grandview to convert the frontage roads to 2-way traffic from 135th to Rte. 150 in Grandview. \$4,524,242 Cost Share funds. | | | | Engineering: | 1,150 | 10 | 0 | 0 | 0 |
| Route: | OR 49 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P2237 | | | | | Construction: | 0 | 4,524 | 0 | 0 | 0 |
| Length: | 2.29 | MPO: | Y | | | FFOS: | 0 | 4,524 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 3,627 | State: | 907 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 690423 | Let With: | | Future Cost: | 0 | Estimate Total: | 5,684 | | | | |
| County: | Jackson | Bridge replacement at Chipman Road in Lee's Summit. Project involves bridges A3262 and A2482. | | | | Engineering: | 82 | 10 | 160 | 236 | 0 |
| Route: | US 50 | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: | 4P3009 | | | | | Construction: | 0 | 0 | 0 | 3,204 | 0 |
| Length: | 0.07 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 2,889 | State: | 722 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 690420 | Let With: | 4P3009B | Future Cost: | 0 | Estimate Total: | 3,693 | | | | |
| County: | Jackson | Interchange improvements over Chipman Road in Lee's Summit. | | | | Engineering: | 0 | 10 | 150 | 236 | 0 |
| Route: | US 50 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4P3009B | | | | | Construction: | 0 | 0 | 0 | 2,715 | 0 |
| Length: | 0.09 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 2,489 | State: | 622 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | 4P3009 | Future Cost: | 0 | Estimate Total: | 3,111 | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jackson Route: US 50 Job No.: 4P3352 Length: 6.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 5,620 | Pavement resurfacing from 0.8 mile east of George Road to Rte. RA. | | | | | | Engineering: | 5 | 120 | 390 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 5,105 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Route: IS 670 Job No.: 4P2316 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: 690407 Awd Date: Anticipated Fed Cat: Future Cost: Estimate Total: 3,579 | Payback to Kansas City for replacement of Wyandotte and Central bridges from Central Street to Wyandotte Street. | | | | | | Engineering: | 5 | 1 | 1 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 3,572 | 0 | 0 | 0 |
| County: Jackson Route: MO 7 Job No.: 4S3167 Length: 0.23 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: 690490 Awd Date: Spring 20 Anticipated Fed Cat: Future Cost: Estimate Total: 787 | Add intersection turn lanes and signalize intersection at 8th Street/South Avenue in Blue Springs. \$410,000 Congestion Mitigation and Air Quality Improvement Program and \$102,500 city of Blue Springs funds. | | | | | | Engineering: | 31 | 82 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 636 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 512 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Route: MO 7 Job No.: 4S3210 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: 690489 Awd Date: Fall 19 Anticipated Fed Cat: Future Cost: Estimate Total: 1,776 | Pavement resurfacing, sidewalks, and add and replace pedestrian signals from Victor Drive to Wyatt Road in Blue Springs. | | | | | | Engineering: | 62 | 119 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,595 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jackson Route: MO 7 Job No.: 4S3298 Length: 0.96 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Awd Date: 2021 Anticipated Fed Cat: Future Cost: Estimate Total: 1,091 | ADA Transition Plan improvements from Shaw Parkway to Roanoke Drive. \$146,000 city of Blue Springs and \$582,000 STBG-Urban funds. | | | | | | Engineering: | 200 | 1 | 140 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 750 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 728 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Jackson | Add turn lanes at Stringtown Road and 155th Street (County Line Road). \$1,175,000 | | | | Engineering: | 32 | 64 | 92 | 0 | 0 |
| Route: | MO 7 | Open Container funds. | | | | R/W: | 0 | 50 | 0 | 0 | 0 |
| Job No.: | 4S3326 | | | | | Construction: | 0 | 0 | 1,545 | 0 | 0 |
| Length: | 0.29 | MPO: | Y | | | FFOS: | 0 | 0 | 1,175 | 0 | 0 |
| Fund Cat: | Safety | | | Fed: | 1,576 | State: | 175 | Local: | 0 | | |
| Sec Cat: | Safety | Awd Date: | 2021 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 1,783 | | | | |
| County: | Jackson | Pavement resurfacing and guardrail replacement from Oak Haven Drive to the south intersection of Rte. 150. | | | | Engineering: | 100 | 115 | 0 | 0 | 0 |
| Route: | MO 7 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4S3392 | | | | | Construction: | 0 | 1,526 | 0 | 0 | 0 |
| Length: | 1.03 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 1,313 | State: | 328 | Local: | 0 | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 19 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 1,741 | | | | |
| County: | Jackson | Pavement resurfacing from the Kansas State line to Manchester Trafficway. | | | | Engineering: | 80 | 200 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4I3125 | | | | | Construction: | 0 | 8,951 | 0 | 0 | 0 |
| Length: | 7.68 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 8,235 | State: | 916 | Local: | 0 | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 690464 | Let With: | 4I3127 | Future Cost: | 0 | Estimate Total: | 9,231 | | | | |
| County: | Jackson | Pavement resurfacing and guardrail from Rte. 7 to Horseshoe Creek Bridge. | | | | Engineering: | 65 | 50 | 175 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 4I3222 | | | | | Construction: | 0 | 0 | 8,279 | 0 | 0 |
| Length: | 8.89 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 6,803 | State: | 1,701 | Local: | 0 | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 690491 | Let With: | | Future Cost: | 0 | Estimate Total: | 8,569 | | | | |
| County: | Jackson | Replace twin bridges over Rte. AA and Rte. BB, 4 miles east of Rte. 7 and 3.8 miles west of Rte. F. Project involves twin bridges L0984. | | | | Engineering: | 110 | 100 | 476 | 500 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: | 4I3288 | | | | | Construction: | 0 | 0 | 0 | 7,205 | 0 |
| Length: | 0.06 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 7,453 | State: | 829 | Local: | 0 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 8,392 | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Jackson Route: IS 70 Job No.: 413448 Length: 3.61 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | |

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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|---|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jackson | Bridge replacement at Blue Ridge Boulevard/US 40 in Independence. Project involves | | | | | | Engineering: | 140 | 11 | 100 | 125 | 58 | 0 |
| Route: CST BLUE RIDGE | bridge L0997. | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: BLVD | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,367 | 0 |
| Length: 4I3024 | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,395 State: 267 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: 690421 | Let With: 4I3024B Future Cost: 0 Estimate Total: 2,802 | | | | | | | | | | | | |
| County: Jackson | Modify interchange configuration at Blue Ridge Boulevard/US 40 in Independence. | | | | | | Engineering: | 0 | 10 | 275 | 317 | 225 | 0 |
| Route: CST BLUE RIDGE | | | | | | | R/W: | 0 | 0 | 0 | 506 | 0 | 0 |
| Job No.: BLVD | | | | | | | Construction: | 0 | 0 | 0 | 0 | 4,209 | 0 |
| Length: 4I3024B | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,434 State: 1,108 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: 4I3024 | Let With: 4I3024 Future Cost: 0 Estimate Total: 5,542 | | | | | | | | | | | | |
| County: Jackson | Bridge replacement over Rte. 78, 1.1 miles east of I-435 and 0.3 mile west of Arlington | | | | | | Engineering: | 582 | 219 | 0 | 0 | 0 | 0 |
| Route: CST BLUE RIDGE | Avenue. Project involves bridge L0102. | | | | | | R/W: | 0 | 200 | 0 | 0 | 0 | 0 |
| Job No.: BLVD | | | | | | | Construction: | 0 | 2,821 | 0 | 0 | 0 | 0 |
| Length: 4S3218 | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,592 State: 648 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: 4S3389 | Let With: Future Cost: 0 Estimate Total: 3,822 | | | | | | | | | | | | |
| County: Jackson | Bridge replacement at I-435, from Corrington Avenue and 0.1 mile west of Richmond | | | | | | Engineering: | 5 | 345 | 529 | 0 | 0 | 0 |
| Route: CST E 67TH ST | Avenue. Project involves bridge A1360. | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: 4S3389 | | | | | | | Construction: | 0 | 0 | 3,386 | 0 | 0 | 0 |
| Length: 0.14 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,425 State: 856 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: 4S3389 | Let With: Future Cost: 0 Estimate Total: 4,286 | | | | | | | | | | | | |
| County: Jackson | Improve sight distance at Pink Hill Road. \$1,728,000 Open Container funds. | | | | | | Engineering: | 200 | 106 | 104 | 0 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 33 | 0 | 0 | 0 | 0 |
| Job No.: 4P3212 | | | | | | | Construction: | 0 | 0 | 1,780 | 0 | 0 | 0 |
| Length: 0.17 | MPO: Y | | | | | | FFOS: | 0 | 0 | 1,728 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 1,821 State: 202 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Fall 20 Anticipated Fed Cat: Safety | | | | | | | | | | | | |
| TIP #: 4P3212 | Let With: Future Cost: 0 Estimate Total: 2,223 | | | | | | | | | | | | |

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|--|--|---------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jackson | Bridge rehabilitation at Hillcrest Drive, 0.3 mile north of I-435 and I-470 interchange and 0.9 mile south of Blue Ridge Boulevard. Project involves bridge A2199. | | | | | | Engineering: | 109 | 123 | 0 | 0 | 0 | 0 |
| Route: CST HILLCREST RD | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413221 | | | | | | | Construction: | 0 | 1,723 | 0 | 0 | 0 | 0 |
| Length: 0.06 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,846 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 19 | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: 690484 | Let With: | Future Cost: 0 Estimate Total: 1,955 | | | | | | | | | | | |
| County: Jackson | Bridge demolition at I-70 over Truman Road in Kansas City. Project involves bridge A0295. | | | | | | Engineering: | 2 | 1 | 1 | 10 | 23 | 0 |
| Route: PVT OVERPASS | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413170B | | | | | | | Construction: | 0 | 0 | 0 | 0 | 397 | 0 |
| Length: 0.04 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 346 State: 86 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 690501 | Let With: | Future Cost: 0 Estimate Total: 434 | | | | | | | | | | | |
| County: Jackson | Bridge replacement over I-70, 0.1 mile south of 13th Street and 0.1 mile north of Truman Road. Project involves bridge A0291. | | | | | | Engineering: | 50 | 25 | 300 | 550 | 575 | 0 |
| Route: CST PROSPECT AVE | | | | | | | R/W: | 0 | 0 | 0 | 1,114 | 0 | 0 |
| Job No.: 4S3374 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 8,293 | 0 |
| Length: 0.08 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 8,685 State: 2,172 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 10,907 | | | | | | | | | | | |
| County: Jackson | Pavement resurfacing from SE Oldham Parkway to Park Road. | | | | | | Engineering: | 5 | 37 | 0 | 0 | 0 | 0 |
| Route: RT RA | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3356 | | | | | | | Construction: | 0 | 249 | 0 | 0 | 0 | 0 |
| Length: 1.32 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 229 State: 57 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 291 | | | | | | | | | | | |
| County: Jackson | Rebuild pavement from Bannister Road to Blue River Road. | | | | | | Engineering: | 20 | 15 | 150 | 0 | 0 | 0 |
| Route: CST S HICKMAN MILLS DR | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3282 | | | | | | | Construction: | 0 | 0 | 2,176 | 0 | 0 | 0 |
| Length: 1.26 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,873 State: 468 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,361 | | | | | | | | | | | |

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|---|---|--|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Jackson Route: Various Job No.: 4P3214C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Signal upgrades to add flashing yellow arrows to portions of Rte. 24, Rte. 40 and Rte. 78 in the urban Kansas City area. | | | | AC-State: 622 State: 155 Local: 0 | Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 55 0 722 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Jackson Route: Various Job No.: 4P3268 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans TIP #: Let With: | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Kansas City district. Potential Design-Build project. \$8,460,000 Statewide Transportation Alternatives funds. | | | | AC-State: 9,526 State: 2,381 Local: 0 | Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 0 0 0 0 | 15 21 0 10 0 | 642 0 11,219 8,450 0 | 0 0 0 0 0 | | | | | |
| County: Jackson Route: Various Job No.: 4P3295B Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Sec Cat: Safety TIP #: Let With: | Add Wrong Way, Do Not Enter and One Way Signing to various ramp locations, not including I-70 and I-29. | | | | Fed: 524 State: 59 Local: 0 | Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 57 0 526 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | |
| County: Jackson Route: CST VIEW HIGH DR Job No.: 4I3470 Length: 0.19 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion TIP #: Let With: | Payment to I-470 Western Gateway Transportation Development District to modify interchange configuration at I-470. \$3,992,500 Cost Share funds. | | | | AC-State: 3,202 State: 801 Local: 0 | Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 2 0 2,500 2,500 0 | 8 0 1,493 1,493 0 | 0 0 0 0 0 | | | | | |
| County: Platte Route: MO 152 Job No.: 4S3247 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: | Pavement resurfacing from Rte. N to the east side of I-29. | | | | Fed: 4,082 State: 1,020 Local: 0 | Engineering: 23 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 20 0 0 0 0 | 25 0 0 0 0 | 125 0 4,932 0 0 | 0 0 0 0 0 | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|--|--|---|--|--|--|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Platte Route: MO 273 Job No.: 413197 Length: 0.37 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Fed: 2,508 State: 627 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 3,722 | Bridge replacement over I-29 in Tracy. Project involves bridge A0108. | | | | | | Engineering: 587 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 218 20 2,897 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Platte Route: IS 29 Job No.: 413216 Length: 10.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: 2021 TIP #: 490157 Let With: Fed: 6,628 State: 737 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 7,425 | Pavement resurfacing from Platte County line to Rte. 273. | | | | | | Engineering: 60 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 50 0 0 0 0 | 155 0 7,160 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Platte Route: IS 29 Job No.: 413291 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 413297 Fed: 3,919 State: 437 Local: 0 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 4,666 | Bridge replacement over 56th Street, 1.8 miles west of Rte. 169 near Riverside. Project involves twin bridges A1669. | | | | | | Engineering: 310 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 286 10 0 0 0 | 380 0 3,680 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Platte Route: IS 29 Job No.: 413297 Length: 0.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: Let With: 413291 Fed: 4,270 State: 475 Local: 0 Anticipated Fed Cat: NHFP Future Cost: 0 Estimate Total: 5,265 | Bridge replacement over Rte. AA, 0.8 mile west of Rte. 169 near Northmoor. Project involves bridge L0690. | | | | | | Engineering: 520 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 502 10 0 0 0 | 523 0 3,710 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Platte Route: IS 435 Job No.: 413333 Length: 11.58 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: Fed: 5,123 State: 570 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 5,698 | Pavement resurfacing from Platte County line to I-29. | | | | | | Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 25 0 0 0 0 | 40 0 0 0 0 | 125 0 5,503 0 0 | 0 0 0 0 0 | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Platte | Payment to Kansas City for interchange and outer road realignment at I-29. | | | | | Engineering: | 245 | 1 | 0 | 0 | 0 |
| Route: MO 45 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413086 | | | | | | Construction: | 0 | 1,500 | 0 | 0 | 0 |
| Length: 1.44 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,201 State: 300 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 490134 | Let With: Future Cost: 0 Estimate Total: 1,746 | | | | | | | | | | |
| County: Platte | Pavement resurfacing from Moores Ferry Road to east of I-435. | | | | | Engineering: | 5 | 5 | 5 | 49 | 0 |
| Route: MO 45 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3344 | | | | | | Construction: | 0 | 0 | 0 | 675 | 0 |
| Length: 2.55 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 587 State: 147 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 739 | | | | | | | | | | |
| County: Platte | Pavement resurfacing from Rte. 92 to Rte. 45. | | | | | Engineering: | 60 | 125 | 170 | 0 | 0 |
| Route: SP 45 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4S3278 | | | | | | Construction: | 0 | 0 | 2,447 | 0 | 0 |
| Length: 2.35 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,194 State: 548 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 4P3275 Future Cost: 0 Estimate Total: 2,802 | | | | | | | | | | |
| County: Platte | Pavement resurfacing from I-29 to the Kansas State line. | | | | | Engineering: | 5 | 40 | 40 | 125 | 0 |
| Route: IS 635 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4I3331 | | | | | | Construction: | 0 | 0 | 0 | 3,776 | 0 |
| Length: 3.69 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,582 State: 399 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 3,986 | | | | | | | | | | |
| County: Platte | Pavement resurfacing from Klammer Road to North Denver Avenue. | | | | | Engineering: | 20 | 105 | 100 | 0 | 0 |
| Route: US 69 | | | | | | R/W: | 0 | 20 | 0 | 0 | 0 |
| Job No.: 4S3280 | | | | | | Construction: | 0 | 0 | 2,971 | 0 | 0 |
| Length: 5.12 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,557 State: 639 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 4S3281 Future Cost: 0 Estimate Total: 3,216 | | | | | | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Platte Route: MO 9 Job No.: 4S3202 Length: 0.35 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,927 | Signalizing intersection and improving geometrics at Mattox Road and Rte. 9 in Riverside. \$711,000 STBG-Urban and \$150,000 city of Riverside funds. | | | | | | Engineering: 326 | 95 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 10 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 1,496 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 861 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Route: MO 9 Job No.: 4S3223 Length: 1.51 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 990 | Pavement resurfacing from Rte. FF to Rte. 45. | | | | | | Engineering: 127 | 77 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 24 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 762 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Route: MO 9 Job No.: 4S3252 Length: 1.32 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 4S3261 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,384 | Pavement resurfacing from Mattox Road to I-635 in Riverside. | | | | | | Engineering: 20 | 20 | 156 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 2,188 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Route: MO 9 Job No.: 4S3254 Length: 3.06 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 4S3336 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,538 | Pavement resurfacing from NW Barry Road to Rte. 45. | | | | | | Engineering: 20 | 102 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 1,416 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Route: MO 9 Job No.: 4S3257 Length: 1.25 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 4S3259 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,331 | Pavement resurfacing, pavement repair and guardrail repair from I-635 to Northwest Briarcliff Parkway ramps. | | | | | | Engineering: 20 | 112 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 1,199 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Platte Route: OR 9 Job No.: 4S3257B Length: 0.17 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Platte Add roundabout at intersection of Rte. 45 Spur. Route: MO 92 Job No.: 4P3275 Length: 0.40 MPO: Y Fund Cat: Safety Fed: 2,185 State: 243 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: 4S3278 Future Cost: 0 Estimate Total: 2,678 | | | | | | | Engineering: | 250 | 120 | 241 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 31 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 2,036 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Pavement resurfacing from Missouri River to Rte. 273. Route: MO 92 Job No.: 4P3276 Length: 8.06 MPO: Y Fund Cat: Taking Care Of System Fed: 2,215 State: 554 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,785 | | | | | | | Engineering: | 16 | 225 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 2,544 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Payment to KDOT for bridge rehabilitation at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. Route: MO 92 Job No.: 4P3329 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Fed: 3,204 State: 800 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,005 | | | | | | | Engineering: | 1 | 1 | 1 | 1 | 1 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 4,000 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Payment to KDOT for short-term deck and lighting repair at Centennial Bridge at Leavenworth (Missouri River bridge on Rte. 92). Project involves twin bridges K0941. Route: MO 92 Job No.: 4P3393 Length: 0.20 MPO: Y Fund Cat: Taking Care Of System Fed: 202 State: 50 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 252 | | | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 250 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Platte Signal coordination at various locations on Rte. 12, Rte. 92 and Rte. D. \$615,000 Route: RT D Congestion Mitigation and Air Quality Improvement Program (CMAQ) Funds. Job No.: 4S3294 Length: 6.47 MPO: Y Fund Cat: Taking Care Of System Fed: 803 State: 201 Local: 0 Sec Cat: Systems Operations Awd Date: Spring 20 Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 1,029 | | | | | | | Engineering: | 25 | 85 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 918 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 615 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------|----|-----|-----|---|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: Platte Route: RT FF Job No.: 4S3290 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 978 | Bridge replacement 2.1 miles west of Rte. 9 in Parkville and 0.1 mile east of Union Chapel Road. Project involves bridge A0533. | Engineering: | 29 | 30 | 255 | 0 | 0 | 0 | | | | |
| | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 | | | | |
| | | Construction: | 0 | 0 | 663 | 0 | 0 | 0 | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Platte Route: RT H Job No.: 4S3368 Length: 10.36 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3358, 4S3363 Future Cost: 0 Estimate Total: 907 | Pavement resurfacing from Rte. 371 in Dearborn to Rte. 45 in Weston. | Engineering: | 5 | 75 | 0 | 0 | 0 | 0 | | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Construction: | 0 | 827 | 0 | 0 | 0 | 0 | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Platte Route: RT H Job No.: 4S3370 Length: 0.84 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4P3355, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 152 | Pavement resurfacing from Rte. 371 to I-29 near Dearborn. | Engineering: | 5 | 13 | 0 | 0 | 0 | 0 | | | | |
| | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 | | | | |
| | | Construction: | 0 | 133 | 0 | 0 | 0 | 0 | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Platte Route: RT JJ Job No.: 4S3358 Length: 2.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4S3370, 4P3355, 4S3371, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 446 | Pavement resurfacing from Rock Street to Rte. 45 in Weston. | Engineering: | 5 | 48 | 0 | 0 | 0 | 0 | | | | |
| | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 | | | | |
| | | Construction: | 0 | 392 | 0 | 0 | 0 | 0 | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Platte Route: RT K Job No.: 4P3355 Length: 1.98 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4S3370, 4S3371, 4S3358, 4S3363, 4S3368 Future Cost: 0 Estimate Total: 425 | Pavement resurfacing from Rte. 45 to Rte. 152 in Kansas City. | Engineering: | 5 | 46 | 0 | 0 | 0 | 0 | | | | |
| | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Construction: | 0 | 374 | 0 | 0 | 0 | 0 | | | | |
| | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 24

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Platte | Reconstruct Rte. 152 and Platte Purchase interchange. \$459,068 Cost Share funds and | | | | | | Engineering: | 0 | 100 | 1,013 | 0 | 0 | 0 |
| Route: CST N PLATTE | \$5,006,414 Tax Increment Financing Commission funds. | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| Job No.: PURCHASE DR | | | | | | | Construction: | 0 | 0 | 5,628 | 0 | 0 | 0 |
| Length: 4S3477 | | | | | | | FFOS: | 0 | 0 | 5,465 | 0 | 0 | 0 |
| Length: 0.12 MPO: Y | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,513 State: 223 Local: 5,006 | | | | | | | | | | | | |
| Sec Cat: System Expansion | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 6,742 | | | | | | | | | | | | |
| County: Platte | Payback to Tax Increment Financing Commission of Kansas City to reconstruct Rte. 152 | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| Route: CST N PLATTE | and Platte Purchase Interchange. \$2,273,673 Cost Share funds. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: PURCHASE DR | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 4S3477Z | | | | | | | FFOS: | 0 | 0 | 0 | 2,274 | 0 | 0 |
| Length: 0.12 MPO: Y | | | | | | | Payments: | 0 | 0 | 0 | 2,274 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,820 State: 455 Local: 0 | | | | | | | | | | | | |
| Sec Cat: System Expansion | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,275 | | | | | | | | | | | | |
| County: Platte | Pavement resurfacing from Rte. H to Rte. 45 in Weston. | | | | | | Engineering: | 5 | 56 | 0 | 0 | 0 | 0 |
| Route: RT P | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 4S3371 | | | | | | | Construction: | 0 | 605 | 0 | 0 | 0 | 0 |
| Length: 7.25 MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 530 State: 132 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: Let With: | 4S3354, 4P3355, 4S3370, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 667 | | | | | | | | | | | | |
| County: Platte | Pavement resurfacing from Rte. 9 to south of 56th Street. | | | | | | Engineering: | 5 | 61 | 0 | 0 | 0 | 0 |
| Route: CST PRAIRIE VIEW | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: RD | | | | | | | Construction: | 0 | 619 | 0 | 0 | 0 | 0 |
| Length: 4.36 MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 545 State: 136 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: Let With: | 4S3254 Future Cost: 0 Estimate Total: 686 | | | | | | | | | | | | |
| County: Platte | Pavement resurfacing from Rte. 371 to I-29. | | | | | | Engineering: | 5 | 31 | 0 | 0 | 0 | 0 |
| Route: RT U | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 4S3354 | | | | | | | Construction: | 0 | 146 | 0 | 0 | 0 | 0 |
| Length: 0.92 MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 143 State: 35 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: Let With: | 4P3355, 4S3370, 4S3371, 4S3363, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 183 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 25

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|----|-------|-------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Platte Pavement resurfacing from Buchanan County line to Rte. Z in Dearborn. Route: RT Y Job No.: 4S3363 Length: 0.80 MPO: Y Fund Cat: Taking Care Of System AC-State: 145 State: 36 Local: 0 Sec Cat: Low Type Resurfacing Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 4S3354, 4P3355, 4S3370, 4S3371, 4S3358, 4S3368 Future Cost: 0 Estimate Total: 186 | | | | | | Engineering: | 5 | 21 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 160 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for asphalt pavement repair at various interstate locations in the Route: Various urban Kansas City District. Job No.: 0I3006F Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 913 State: 102 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,015 | | | | | | Engineering: | 0 | 15 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 1,000 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for concrete pavement repair at various interstate locations in the Route: Various urban Kansas City District. Job No.: 0I3006G Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,881 State: 209 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,090 | | | | | | Engineering: | 0 | 0 | 30 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 2,060 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for asphalt pavement repair at various inter State locations in the Route: Various urban Kansas City District. Job No.: 0I3007F Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge AC-State: 940 State: 105 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,045 | | | | | | Engineering: | 0 | 0 | 15 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 1,030 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for lighting repair at various locations in the urban Kansas City Route: Various District. Job No.: 4I3150 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 947 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: State TIP #: 990262 Let With: Future Cost: 0 Estimate Total: 970 | | | | | | Engineering: | 23 | 5 | 15 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 927 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 26

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|----|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in the | Engineering: | 10 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | urban Kansas City District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413155 | | Construction: | 0 | 3,355 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,696 State: 674 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 990264 | Let With: Future Cost: 0 Estimate Total: 3,380 | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair at various locations in the | Engineering: | 0 | 5 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | urban Kansas City District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413172 | | Construction: | 0 | 0 | 6,483 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 5,202 State: 1,301 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 990266 | Let With: Future Cost: 0 Estimate Total: 6,503 | | | | | | | | | | |
| County: Various | Job Order Contracting for bridge repair at various locations in the urban Kansas City | Engineering: | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413175 | | Construction: | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,212 State: 303 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 990269 | Let With: Future Cost: 0 Estimate Total: 1,515 | | | | | | | | | | |
| County: Various | Job Order Contracting for bridge repairs at various locations in the urban Kansas City | Engineering: | 0 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413176 | | Construction: | 0 | 0 | 1,545 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,332 State: 333 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 990270 | Let With: Future Cost: 0 Estimate Total: 1,665 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the urban Kansas City District. | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413192 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 154 State: 17 Local: 0 | Payments: | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: 990272 | Let With: Future Cost: 0 Estimate Total: 171 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 27

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | On-call work zone enforcement at various locations in the urban Kansas City District. | | | | | | | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 |
| Route: Various | \$162,000 Open Container funds. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413193 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 162 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 154 State: 17 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 170 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: 990273 | Let With: Future Cost: 0 Estimate Total: 171 | | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the urban Kansas City District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| Route: Various | \$170,000 Open Container funds. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413236 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 170 | 0 | 0 | |
| Fund Cat: Safety | Fed: 154 State: 17 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 170 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 171 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for lighting repair at various location in the urban Kansas City District. | | | | | | | | | | | Engineering: | 5 | 15 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413239 | | | | | | | | | | | | Construction: | 0 | 1,200 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,215 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,220 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for bridge repairs at various locations in the urban Kansas City District. | | | | | | | | | | | Engineering: | 0 | 5 | 5 | 15 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413240 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,082 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 886 State: 221 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,107 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for fence repair at various locations in the urban Kansas City District. | | | | | | | | | | | Engineering: | 4 | 15 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 413269 | | | | | | | | | | | | Construction: | 0 | 100 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 115 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 119 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 28

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|----|----|-----|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Various | Job Order Contracting for fence repair at various locations in the urban Kansas City District. | Engineering: | 4 | 5 | 5 | 15 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 413270 | | Construction: | 0 | 0 | 0 | 106 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 131 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 135 | | | | | | | | | | |
| County: Various | Add Wrong Way, Do Not Enter and One Way signing at various interchange locations in the urban Kansas City District, not including Jackson County. | Engineering: | 10 | 70 | 125 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 413382 | | Construction: | 0 | 0 | 946 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Safety (Statewide) | Fed: 1,027 State: 114 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Safety | Awd Date: Summer 20 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,151 | | | | | | | | | | |
| County: Various | Replace reflective signs at various locations in the urban Kansas City District. | Engineering: | 0 | 10 | 45 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 413396 | | Construction: | 0 | 0 | 525 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 464 State: 116 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 580 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair at various locations on major and interstate routes in the urban Kansas City District. | Engineering: | 1 | 0 | 7 | 4 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4P3060 | | Construction: | 0 | 0 | 0 | 3,183 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 2,555 State: 639 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 990221 | Let With: Future Cost: 0 Estimate Total: 3,195 | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. | Engineering: | 1 | 0 | 1 | 4 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4P3061 | | Construction: | 0 | 0 | 0 | 530 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 428 State: 107 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 990222 | Let With: Future Cost: 0 Estimate Total: 536 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Job Order Contracting for fence repair at various locations in the urban Kansas City District. | Engineering: | 7 | 2 | 9 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3117 | | Construction: | 0 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 116 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 123 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair at various major route locations in the urban Kansas City District. | Engineering: | 1 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3184 | | Construction: | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 832 State: 208 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,041 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repairs at various major route locations in the urban Kansas City District. | Engineering: | 0 | 1 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3185 | | Construction: | 0 | 0 | 1,030 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 857 State: 214 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,071 | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. | Engineering: | 2 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3187 | | Construction: | 0 | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 440 State: 110 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 552 | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement repair at various major route locations in the urban Kansas City District. | Engineering: | 0 | 2 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3188 | | Construction: | 0 | 0 | 525 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 454 State: 113 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 567 | | | | | | | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Bridge rehabilitation at various locations throughout the urban Kansas City district. | | | | | Engineering: | 160 | 494 | 0 | 0 | 0 |
| Route: Various | Project involves around 21 bridges. | | | | | R/W: | 0 | 1 | 0 | 0 | 0 |
| Job No.: 4P3266 | | | | | | Construction: | 0 | 4,000 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,596 State: 899 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 4,655 | | | | | | | | | | |
| County: Various | Job Order Contracting for lighting repair at various locations in the urban Kansas City District. | | | | | Engineering: | 10 | 5 | 5 | 68 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3271 | | | | | | Construction: | 0 | 0 | 0 | 955 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,033 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,043 | | | | | | | | | | |
| County: Various | Replace reflective signs at various locations in the urban Kansas City District. | | | | | Engineering: | 10 | 91 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 |
| Job No.: 4P3381 | | | | | | Construction: | 0 | 1,020 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 890 State: 222 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,122 | | | | | | | | | | |
| County: Various | Replace reflective signs at various locations in the urban Kansas City District. | | | | | Engineering: | 0 | 15 | 45 | 80 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3402 | | | | | | Construction: | 0 | 0 | 0 | 530 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 536 State: 134 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 670 | | | | | | | | | | |
| County: Various | Signal interconnect at various locations in the urban Kansas City District. | | | | | Engineering: | 0 | 15 | 15 | 149 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 4P3403 | | | | | | Construction: | 0 | 0 | 0 | 1,114 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,034 State: 259 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,293 | | | | | | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|---|-------|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 4Q3158 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget. AC-State: 1,309 State: 327 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,636 | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 1,635 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 4Q3159 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget. AC-State: 1,309 State: 327 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,636 | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 1,635 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 4Q3161 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to Scouts District Office budget, \$1.935 million from KDOT. AC-State: 2,877 State: 0 Local: 1,935 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 4,812 | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 1,935 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 4,811 | 0 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 4Q3162 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.511 million to MoDOT's operations budget, \$2.300 million from KDOT. AC-State: 2,512 State: 0 Local: 2,300 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 4,812 | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 2,300 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 4,811 | 0 | 0 | 0 | | | | |
| County: Various Route: Various Job No.: 4Q3237 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, staffing, and equipment for the KC Scout Intelligent Transportation System at the Transportation Management Center (TMC) building. Payment transfer \$2.876 million to MoDOT's operations budget, \$1.935 million from KDOT. AC-State: 2,877 State: 0 Local: 1,935 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 4,812 | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 1,935 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 4,811 | 0 | 0 | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|---------------|--------|-------|-------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Various | Emergency response operations and staffing in the urban Kansas City District. These funds will be transferred to the District Operations budget. | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4Q3238 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,309 State: 327 Local: 0 | Payments: | 0 | 0 | 0 | 1,635 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,636 | | | | | | | | | | |
| County: Various | ITS asset management and device replacements at various locations in the urban Kansas City District. | Engineering: | 0 | 112 | 0 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4Q3397 | | Construction: | 0 | 2,000 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,690 State: 422 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,112 | | | | | | | | | | |
| County: Various | Bridge rehabilitation in various locations in the urban Kansas City District. | Engineering: | 0 | 5 | 5 | 168 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4S3383B | | Construction: | 0 | 0 | 0 | 2,522 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 2,160 State: 540 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,700 | | | | | | | | | | |
| County: Various | Pavement improvements at various minor route locations in the urban Kansas City District. | Engineering: | 0 | 2 | 2 | 2 | 2 | 2 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 4S3469 | | Construction: | 0 | 0 | 0 | 0 | 0 | 4,502 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 3,612 State: 900 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2024 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 4,512 | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in urban Kansas City District. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 61 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 5B0800S | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 61 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 19,335 Local: 0 | Payments: | 34,127 | 3,867 | 3,867 | 3,867 | 3,867 | 3,867 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: 990107 | Let With: Future Cost: 25,001 - 50,000 Estimate Total: 53,523 | | | | | | | | | | |

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District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 61 | 12,061 | 182,692 | 30,349 | 0 | 0 |
| Total R/W: | 188 | 1,416 | 20,866 | 2,734 | 0 | 0 |
| Total Construction: | 0 | 115,300 | 405,154 | 78,565 | 33,416 | 33,765 |
| Paybacks: | 34,127 | 10,483 | 14,055 | 15,975 | 3,867 | 3,867 |
| Sub-Total: | 34,315 | 127,199 | 440,075 | 97,274 | 37,283 | 37,632 |
| Total Engineering: | 18,266 | 10,802 | 25,276 | 5,457 | 1,804 | 7 |
| Grand Total: | 52,581 | 138,001 | 465,351 | 102,731 | 39,087 | 37,639 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| State | 32,801 | 48,202 | 21,263 | 10,669 | 10,621 |
| AC-State | 27,529 | 41,379 | 31,596 | 2 | 3,604 |
| Local | 4,159 | 98,050 | 3,615 | 0 | 0 |
| Sub-total State | 64,489 | 187,631 | 56,474 | 10,671 | 14,225 |
| Federal | | | | | |
| Sub-total Federal | 73,512 | 277,720 | 46,257 | 28,416 | 23,414 |
| Grand Total | 138,001 | 465,351 | 102,731 | 39,087 | 37,639 |

Project Count: 165

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Kansas City TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 61 | 12,061 | 182,692 | 30,349 | 0 | 0 |
| Total R/W: | 188 | 1,416 | 20,866 | 2,734 | 0 | 0 |
| Total Construction: | 0 | 115,300 | 405,154 | 78,565 | 33,416 | 33,765 |
| Paybacks: | 34,127 | 10,483 | 14,055 | 15,975 | 3,867 | 3,867 |
| Sub-Total: | 34,315 | 127,199 | 440,075 | 97,274 | 37,283 | 37,632 |
| Total Engineering: | 18,266 | 10,802 | 25,276 | 5,457 | 1,804 | 7 |
| Grand Total: | 52,581 | 138,001 | 465,351 | 102,731 | 39,087 | 37,639 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|---------|--------|--------|--------|
| State | 32,801 | 48,202 | 21,263 | 10,669 | 10,621 |
| AC-State | 27,529 | 41,379 | 31,596 | 2 | 3,604 |
| Local | 4,159 | 98,050 | 3,615 | 0 | 0 |
| Sub-total State | 64,489 | 187,631 | 56,474 | 10,671 | 14,225 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 73,512 | 277,720 | 46,257 | 28,416 | 23,414 |
| Grand Total | 138,001 | 465,351 | 102,731 | 39,087 | 37,639 |

Project Count: 165

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Kansas City

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---|--|--|--|--|--|--|--|--|-------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Boone | Add J-turns and intersection turn lanes at various locations. | | | | | | | | | | | Engineering: | 21 | 400 | 968 | 0 | 0 | 0 |
| Route: US 63 | | | | | | | | | | | | R/W: | 0 | 0 | 20 | 0 | 0 | 0 |
| Job No.: 5P3195 | | | | | | | | | | | | Construction: | 0 | 0 | 4,192 | 0 | 0 | 0 |
| Length: 4.01 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | | | | | | | | | | | Fed: 5,023 | State: 557 | Local: 0 | | | | | |
| Sec Cat: Safety | Awd Date: 2021 Anticipated Fed Cat: Safety | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 5,601 | | | | | | | | | | | | | | | | |
| County: Boone | Pavement improvements from Rte. B to Rte. 54 and high friction surface treatment on various curves. | | | | | | | | | | | Engineering: | 0 | 5 | 45 | 1,159 | 0 | 0 |
| Route: US 63 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3409 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 15,855 | 0 | 0 |
| Length: 30.86 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | AC-State: 13,651 | State: 3,413 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 17,064 | | | | | | | | | | | | | | | | |
| County: Boone | Bridge improvements over Perche Creek. Project involves bridges A0095 and G0519. | | | | | | | | | | | Engineering: | 62 | 78 | 224 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5I3366 | | | | | | | | | | | | Construction: | 0 | 0 | 2,328 | 0 | 0 | 0 |
| Length: 0.01 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | Fed: 2,366 | State: 264 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5I3365 | Future Cost: 0 Estimate Total: 2,692 | | | | | | | | | | | | | | | | |
| County: Boone | Bridge improvements over Little Cedar Creek and Cedar Creek. Project involves bridges L0948 and L0949. | | | | | | | | | | | Engineering: | 0 | 34 | 30 | 155 | 0 | 0 |
| Route: IS 70 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5I3413 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,131 | 0 | 0 |
| Length: 0.08 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | Fed: 1,080 | State: 270 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,350 | | | | | | | | | | | | | | | | |
| County: Boone | Bridge replacement over Little Cedar Creek. Project involves bridge N0974. | | | | | | | | | | | Engineering: | 70 | 30 | 60 | 0 | 0 | 0 |
| Route: OR 70 | | | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 5S3253 | | | | | | | | | | | | Construction: | 0 | 0 | 896 | 0 | 0 | 0 |
| Length: 0.09 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | Fed: 797 | State: 199 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,066 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Boone | Payment to Columbia for roundabout construction at Keene St. and I-70 Drive southeast. | | | | | | | | | | | Engineering: | 3 | 1 | 6 | 0 | 0 | 0 |
| Route: OR 70 | \$316,120 Cost Share program. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3304 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 316 | 0 | 0 | 0 | |
| Fund Cat: Safety | AC-State: 290 State: 33 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 316 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 326 | | | | | | | | | | | | | | | | | |
| County: Boone | Pavement resurfacing from Rte. 63 to I-70 and Rte. E from I-70 to Blackfoot Road. | | | | | | | | | | | Engineering: | 25 | 14 | 563 | 0 | 0 | 0 |
| Route: MO 740 | | | | | | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 5S3318 | | | | | | | | | | | | Construction: | 0 | 0 | 4,752 | 0 | 0 | 0 |
| Length: 7.24 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 4,267 State: 1,067 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 5,359 | | | | | | | | | | | | | | | | | |
| County: Boone | Pavement improvements from Rte. 63 to the end of state maintenance. | | | | | | | | | | | Engineering: | 0 | 4 | 26 | 0 | 0 | 0 |
| Route: RT A | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3388 | | | | | | | | | | | | Construction: | 0 | 0 | 319 | 0 | 0 | 0 |
| Length: 4.30 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 279 State: 70 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3319, 5S3232 Future Cost: 0 Estimate Total: 349 | | | | | | | | | | | | | | | | | |
| County: Boone | Bridge rehabilitation over Hinkson Creek. Project involves bridge N0852. | | | | | | | | | | | Engineering: | 31 | 82 | 0 | 0 | 0 | 0 |
| Route: RT HH | | | | | | | | | | | | R/W: | 5 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3249 | | | | | | | | | | | | Construction: | 0 | 564 | 0 | 0 | 0 | 0 |
| Length: 0.06 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 646 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 682 | | | | | | | | | | | | | | | | | |
| County: Boone | Pavement resurfacing and add rumblestrips from Rte. 124 to Rte. O, Rte. O from Rte. J to the end of state maintenance and Rte. UU from Rte. O to I-70 eastbound ramp. | | | | | | | | | | | Engineering: | 100 | 323 | 634 | 0 | 0 | 0 |
| Route: RT J | | | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 5S3319 | | | | | | | | | | | | Construction: | 0 | 0 | 5,059 | 0 | 0 | 0 |
| Length: 23.70 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 4,820 State: 1,206 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: 2019-7 | Let With: 5S3388, 5S3232 Future Cost: 0 Estimate Total: 6,126 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Boone | Payment to Columbia for roundabout construction at Sinclair Road and Old Plank Road. | Engineering: | 3 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT K | \$608,187 Cost Share funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3360 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.12 | MPO: Y | FFOS: | 0 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 558 State: 62 Local: 0 | Payments: | 0 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 623 | | | | | | | | | | |
| County: Boone | Pavement resurfacing from west of Rte. 63 to Rte. DD and on Rte. B and Rte. 124 in Hallsville. | Engineering: | 5 | 212 | 29 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT M | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3232 | | Construction: | 0 | 0 | 404 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 2.28 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 516 State: 129 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 5S3388, 5S3319 | Future Cost: 0 Estimate Total: 650 | | | | | | | | | | |
| County: Boone | Add roundabout at Henry Clay Boulevard. \$948,000 Cost Share and \$927,000 city of Ashland funds. | Engineering: | 1 | 30 | 88 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT M | | R/W: | 0 | 575 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3378 | | Construction: | 0 | 0 | 1,339 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | FFOS: | 0 | 575 | 1,300 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | AC-State: 966 State: 139 Local: 927 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,033 | | | | | | | | | | |
| County: Boone | Fiber interconnect at various locations on various routes in Columbia. | Engineering: | 0 | 802 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3427 | | Construction: | 0 | 2,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,390 State: 597 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,987 | | | | | | | | | | |
| County: Callaway | Pavement improvements from Audrain County line to County Road 143. | Engineering: | 0 | 1 | 40 | 262 | 0 | 0 | 0 | 0 | 0 |
| Route: US 54 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3401 | | Construction: | 0 | 0 | 0 | 3,343 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.20 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,917 State: 729 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,646 | | | | | | | | | | |

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Mar-3-2021

Section 4 - 3

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Callaway Route: IS 70 Job No.: 5I3137 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,861 | Pavement resurfacing from the bridge over Cedar Creek to east of Rte. 54. | | | | | | Engineering: | 26 | 25 | 473 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 6,337 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: IS 70 Job No.: 5I3365 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: 5I3366 Future Cost: 0 Estimate Total: 1,372 | Bridge rehabilitation over Auxvasse Creek, east of Kingdom City. Project involves bridge A0096. | | | | | | Engineering: | 26 | 50 | 99 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,197 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: RT AE Job No.: 5S3261 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 948 | Bridge deck sealing over Rte. 54. Includes Rte. 94 over Little Tavern Creek in Callaway County and West Main Street over Rte. 54/Rte. 63 in Cole County. Project involves bridges A3451, A4265 and A4662. | | | | | | Engineering: | 112 | 108 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 728 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: RT BB Job No.: 5S3245 Length: 12.57 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Sthg TIP #: Let With: 5M0290 Future Cost: 0 Estimate Total: 1,332 | Pavement resurfacing from Rte. 54 to Rte. AA. | | | | | | Engineering: | 11 | 117 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,204 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: RT D Job No.: 5S3234 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 2,983 | Bridge replacement over I-70. Project involves bridge A0027. | | | | | | Engineering: | 100 | 763 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 2,110 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 4

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Callaway Route: RT D Job No.: 5S3317 Length: 18.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,863 | Pavement and guardrail improvements and add rumblestrips from I-70 to Rte. 94. \$1,857,000 Open Container funds. | | | | | | Engineering: 25 | 50 | 146 | 400 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 10 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 3,232 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 1,857 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: RT F Job No.: 5S3504 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 272 | Bridge repair over Rte. 54. Project involves bridge A2296 | | | | | | Engineering: 0 | 0 | 39 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 233 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: RT O Job No.: 5S3367 Length: 0.32 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,303 | Bridge rehabilitation over Auxvasse Creek, 6 miles southeast of Fulton. Project involves bridge A1960. | | | | | | Engineering: 70 | 60 | 94 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 1,079 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Callaway Route: RT UU Job No.: 5S3324 Length: 12.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,797 | Pavement resurfacing and add rumblestrips from Rte. O to Rte. JJ includes pavement resurfacing on Rte. JJ from I-70 to Rte. UU. \$247,000 Open Container funds. | | | | | | Engineering: 3 | 70 | 216 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 1 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 1,507 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 247 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Camden Route: US 54 Job No.: 5P3270 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,101 | Bridge rehabilitation over the Lake of the Ozarks. Project involves bridge J0832. | | | | | | Engineering: 10 | 65 | 154 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 872 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 5

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|----------------------------|--|--|--|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Camden | Pavement improvements from Rte. 5 to Rte. AA in Benton County. | | | | | | Engineering: | 1 | 1 | 1 | 1 | 15 | 172 |
| Route: MO 7 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3325 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,223 |
| Length: 15.83 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 1,931 | State: 482 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | | Estimate Total: 2,414 | | | | | | |
| County: Camden | Bridge rehabilitation over Minnow Brook Creek. Project involves bridge A1905. | | | | | | Engineering: | 300 | 72 | 0 | 0 | 0 | 0 |
| Route: RT D | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3262 | | | | | | | Construction: | 0 | 476 | 0 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 0 | State: 558 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5S3263 | Future Cost: 0 | | | | | Estimate Total: 858 | | | | | | |
| County: Camden | Pavement improvements from Rte. 54 to Rte. E, on Rte. J from Rte. 7 to Rte. 54 and on Rte. AA from Maritime Road to Rte. 54. Add rumblestripes on Rte. D. | | | | | | Engineering: | 5 | 9 | 82 | 224 | 0 | 0 |
| Route: RT D | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 5S3336 | | | | | | | Construction: | 0 | 0 | 0 | 1,713 | 0 | 0 |
| Length: 16.45 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | AC-State: 1,630 | State: 408 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5S3438 | Future Cost: 0 | | | | | Estimate Total: 2,043 | | | | | | |
| County: Camden | Bridge removal over the Niangua River. Project involves bridge S0391. | | | | | | Engineering: | 6 | 3 | 32 | 0 | 0 | 0 |
| Route: RT J | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3321 | | | | | | | Construction: | 0 | 0 | 215 | 0 | 0 | 0 |
| Length: 0.12 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | AC-State: 200 | State: 50 | Local: 0 | | | | | |
| Sec Cat: Systems Operations | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | | Estimate Total: 256 | | | | | | |
| County: Camden | Payment to the city of Osage Beach to construction roadway extension to Executive Drive and close Rte. 54 access at Executive Drive. \$189,395 Cost Share funds. | | | | | | Engineering: | 0 | 0 | 1 | 4 | 0 | 0 |
| Route: CST WEST OSAGE BEACH PKWY | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3508 | | | | | | | Construction: | 0 | 0 | 21 | 168 | 0 | 0 |
| Length: 0.01 | MPO: N | | | | | | FFOS: | 0 | 0 | 21 | 168 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | AC-State: 155 | State: 39 | Local: 0 | | | | | |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | | Estimate Total: 194 | | | | | | |

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Mar-3-2021

Section 4 - 6

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|---------------------------|--|--|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Cole | Bridge preventive maintenance and upgrade guardrail over Osage River, 0.3 mile west of the Rte. 63 junction. Project involves bridge A5552. | | | | | | Engineering: | 1 | 20 | 80 | 126 | 0 | 0 |
| Route: US 50 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P2190 | | | | | | | Construction: | 0 | 0 | 0 | 342 | 0 | 0 |
| Length: 0.21 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 455 | State: 113 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5P3442, 5P3449 | | Future Cost: 0 | | | Estimate Total: 569 | | | | | | | |
| County: Cole | Pavement resurfacing from east of West Truman Boulevard to east of Kaylor Bridge Road and on eastbound lanes from east of Rte. M to east of Stoney Gap Road. | | | | | | Engineering: | 10 | 14 | 241 | 0 | 0 | 0 |
| Route: US 50 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3333 | | | | | | | Construction: | 0 | 0 | 3,232 | 0 | 0 | 0 |
| Length: 7.14 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | AC-State: 2,790 | State: 697 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | Future Cost: 0 | | | Estimate Total: 3,497 | | | | | | | |
| County: Cole | Pavement resurfacing and upgrade guardrail from Rte. E to near Stadium Boulevard in Jefferson City. | | | | | | Engineering: | 117 | 618 | 0 | 0 | 0 | 0 |
| Route: US 54 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3121 | | | | | | | Construction: | 0 | 6,338 | 0 | 0 | 0 | 0 |
| Length: 11.24 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 5,565 | State: 1,391 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: 2016-08 | Let With: 5P3128, 5P3371 | | Future Cost: 0 | | | Estimate Total: 7,073 | | | | | | | |
| County: Cole | Pavement resurfacing and upgrade guardrail from Miller County line to Rte. E. | | | | | | Engineering: | 52 | 278 | 0 | 0 | 0 | 0 |
| Route: US 54 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3128 | | | | | | | Construction: | 0 | 2,850 | 0 | 0 | 0 | 0 |
| Length: 7.04 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 2,503 | State: 625 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5P3121, 5P3371 | | Future Cost: 0 | | | Estimate Total: 3,180 | | | | | | | |
| County: Cole | Bridge improvements over Missouri River. Project involves bridges A4497 and L0550. | | | | | | Engineering: | 256 | 180 | 492 | 0 | 0 | 0 |
| Route: US 54 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3337 | | | | | | | Construction: | 0 | 0 | 4,428 | 0 | 0 | 0 |
| Length: 0.35 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 4,080 | State: 1,020 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | Future Cost: 0 | | | Estimate Total: 5,356 | | | | | | | |

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Mar-3-2021

Section 4 - 7

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------------|--|---------|----------------------|-----------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | Cole | Add guard cable from Rte. AA in Miller County to near Stadium Boulevard in Jefferson City. | | | | Engineering: | 20 | 549 | 0 | 0 | 0 |
| Route: | US 54 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 5P3371 | | | | | Construction: | 0 | 2,707 | 0 | 0 | 0 |
| Length: | 18.70 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,605 | State: | 651 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 19 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5P3128, 5P3121 | Future Cost: | | 0 | Estimate Total: | | 3,276 | | | | |
| County: | Cole | Bridge replacement over Moreau Creek. Project involves bridge R0235. | | | | Engineering: | 5 | 10 | 107 | 387 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 2 | 0 | 0 |
| Job No.: | 5S3334 | | | | | Construction: | 0 | 0 | 0 | 1,448 | 0 |
| Length: | 0.08 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,564 | State: | 390 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 5S3273 | Future Cost: | | 0 | Estimate Total: | | 1,959 | | | | |
| County: | Cole | Bridge rehabilitation and add guardrail over Bois Brule Creek. Project involves bridge R0250. | | | | Engineering: | 64 | 90 | 107 | 0 | 0 |
| Route: | RT H | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: | 5S3229 | | | | | Construction: | 0 | 0 | 554 | 0 | 0 |
| Length: | 0.28 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 602 | State: | 150 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | | 816 | | | | |
| County: | Cole | Pavement resurfacing and add rumblestrips from Rte. B to Rte. 50 and on Rte. E from Rte. 54 to Rte. B. \$326,000 Open Container funds. | | | | Engineering: | 70 | 637 | 0 | 0 | 0 |
| Route: | RT M | | | | | R/W: | 0 | 10 | 0 | 0 | 0 |
| Job No.: | 5S3230 | | | | | Construction: | 0 | 3,140 | 0 | 0 | 0 |
| Length: | 13.81 | MPO: | Y | | | FFOS: | 0 | 326 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,030 | State: | 757 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 19 | Anticipated Fed Cat: | | Stbg | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | | 3,857 | | | | |
| County: | Cole | Pavement and guardrail improvements from Lookout Trail in Centertown to Rte. C. Includes Rte. Y from Rte. M in Taos to Big Meadows Road, Rte. W from Rte. B in Wardsville to the end of state maintenance and Rte. J from Rte. 50 to the end of state maintenance. | | | | Engineering: | 0 | 5 | 54 | 0 | 0 |
| Route: | RT U | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 5S3386 | | | | | Construction: | 0 | 0 | 616 | 0 | 0 |
| Length: | 19.48 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 540 | State: | 135 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2021 | Anticipated Fed Cat: | | Stbg | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | | 675 | | | | |

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Mar-3-2021

Section 4 - 8

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Cooper | Pavement resurfacing and add rumblestrips from I-70 to Rte. 50. | | | | | | Engineering: | 250 | 691 | 0 | 0 | 0 | 0 |
| Route: MO 135 | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5P3237 | | | | | | | Construction: | 0 | 4,834 | 0 | 0 | 0 | 0 |
| Length: 26.20 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 4,428 State: 1,107 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 5,785 | | | | | | | | | | | |
| County: Cooper | Bridge improvements over Missouri River in Boonville. Project involves bridge A4574. | | | | | | Engineering: | 2 | 80 | 125 | 0 | 0 | 0 |
| Route: US 40 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3338 | | | | | | | Construction: | 0 | 0 | 1,429 | 0 | 0 | 0 |
| Length: 0.58 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 1,307 State: 327 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,636 | | | | | | | | | | | |
| County: Cooper | Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties. | | | | | | Engineering: | 0 | 23 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3005Z | | | | | | | Construction: | 0 | 250 | 0 | 0 | 0 | 0 |
| Length: 78.02 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | AC-State: 245 State: 28 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 273 | | | | | | | | | | | |
| County: Cooper | Job Order Contracting for concrete pavement repair in Cooper, Boone and Callaway Counties. | | | | | | Engineering: | 0 | 0 | 23 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3007Z | | | | | | | Construction: | 0 | 0 | 258 | 0 | 0 | 0 |
| Length: 78.02 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | AC-State: 252 State: 29 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 281 | | | | | | | | | | | |
| County: Cooper | Pavement improvements from Saline County line to 0.4 mile west of Boone County line. | | | | | | Engineering: | 98 | 5 | 70 | 1,378 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5I3252 | | | | | | | Construction: | 0 | 0 | 0 | 18,988 | 0 | 0 |
| Length: 27.58 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 18,396 State: 2,045 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 20,539 | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 9

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| | | | | | | | | | | | | | | |
| County: Cooper | Bridge replacement over the Missouri River near Rocheport. Design-Build. Project involves bridge L0962. \$78.4M INFRA Grant, \$58.75M State Infrastructure Bank, \$36.559M Cost Share, \$2M Columbia, \$2M Boone County, \$100,000 Boonville and \$100,000 Cooper County. | | | | | | Engineering: | 3,269 | 1,000 | 578 | 4,231 | 0 | 0 | |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 1,545 | 0 | 0 | 0 | |
| Job No.: 513358 | | | | | | | Construction: | 0 | 0 | 0 | 243,394 | 0 | 0 | |
| Length: 4.80 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 177,909 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 200,598 State: 45,950 Local: 4,200 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 254,017 | | | | | | | | | | | | |
| County: Cooper | Payback for MTFC loan to construct new Missouri River bridge at Rocheport. Total cost of \$60,739,000 with payments from SFY 2024 to SFY 2030. | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 513358Z | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Length: 4.80 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 7,809 State: 868 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 8,677 | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: NHFP | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 50,001 - 75,000 Estimate Total: 8,677 | | | | | | | | | | | | |
| County: Cooper | Bridge improvements over Chouteau Creek. Project involves bridge A5118 and A5119. | | | | | | Engineering: | 0 | 5 | 5 | 25 | 0 | 0 | |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 513400 | | | | | | | Construction: | 0 | 0 | 0 | 273 | 0 | 0 | |
| Length: 0.06 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 246 State: 62 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 308 | | | | | | | | | | | | |
| County: Cooper | Pavement repair at various locations from Saline County line to Montgomery County line. | | | | | | Engineering: | 0 | 60 | 360 | 0 | 0 | 0 | |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 513423 | | | | | | | Construction: | 0 | 0 | 3,367 | 0 | 0 | 0 | |
| Length: 78.03 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 3,408 State: 379 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,787 | | | | | | | | | | | | |
| County: Cooper | Pavement resurfacing from Rte. 87 to the end of state maintenance. | | | | | | Engineering: | 0 | 56 | 0 | 0 | 0 | 0 | |
| Route: MO 98 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 5S3389 | | | | | | | Construction: | 0 | 576 | 0 | 0 | 0 | 0 | |
| Length: 8.38 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 506 State: 126 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 632 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 10

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Cooper | Pavement preservation treatment from Rte. U to Rte. 50 in Tipton, in Howard County on | | | | | | | | | | | Engineering: | 25 | 8 | 97 | 0 | 0 | 0 |
| Route: RT B | Rte. W from Rte. A to Rte. 240 and Rte. EE from Rte. A to Rte. J. | | | | | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 5S3316 | | | | | | | | | | | | Construction: | 0 | 0 | 1,190 | 0 | 0 | 0 |
| Length: 36.34 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,037 State: 259 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Sthg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,321 | | | | | | | | | | | | | | | | |
| County: Cooper | Bridge replacement over Flat Creek. Project involves bridge P0227. | | | | | | | | | | | Engineering: | 100 | 167 | 0 | 0 | 0 | 0 |
| Route: RT DD | | | | | | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 5S3260 | | | | | | | | | | | | Construction: | 0 | 840 | 0 | 0 | 0 | 0 |
| Length: 0.15 | MPO: N | Fed: 807 State: 201 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Anticipated Fed Cat: NHPP | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Future Cost: 0 Estimate Total: 1,108 | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3251 | | | | | | | | | | | | | | | | | |
| County: Cooper | Bridge rehabilitation over Blackwater River. Project involves bridge A1382. | | | | | | | | | | | Engineering: | 60 | 149 | 0 | 0 | 0 | 0 |
| Route: RT K | | | | | | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 5S3251 | | | | | | | | | | | | Construction: | 0 | 939 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | Fed: 871 State: 218 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Anticipated Fed Cat: NHPP | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Future Cost: 0 Estimate Total: 1,149 | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3260 | | | | | | | | | | | | | | | | | |
| County: Crawford | Pavement preservation treatment from Rte. 68 to Rte. 49. | | | | | | | | | | | Engineering: | 5 | 62 | 0 | 0 | 0 | 0 |
| Route: MO 19 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3278 | | | | | | | | | | | | Construction: | 0 | 643 | 0 | 0 | 0 | 0 |
| Length: 23.32 | MPO: N | AC-State: 564 State: 141 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Anticipated Fed Cat: Sthg | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Future Cost: 0 Estimate Total: 710 | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3383 | | | | | | | | | | | | | | | | | |
| County: Crawford | Bridge replacement over Dry Fork Creek. Project involves bridge S0421. | | | | | | | | | | | Engineering: | 100 | 175 | 0 | 0 | 0 | 0 |
| Route: MO 49 | | | | | | | | | | | | R/W: | 0 | 15 | 0 | 0 | 0 | 0 |
| Job No.: 5P3241 | | | | | | | | | | | | Construction: | 0 | 868 | 0 | 0 | 0 | 0 |
| Length: 0.04 | MPO: N | Fed: 0 State: 1,058 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Anticipated Fed Cat: State | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Future Cost: 0 Estimate Total: 1,158 | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 11

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|-----------------------|--|-----------|----------------------------|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: | Crawford | Pavement improvements from Rte. 8 to the end of state maintenance, Rte. UU from I-44 south outer road to the end of state maintenance, I-44 south outer road from Rte. ZZ to the Crawford County line, and Rte. KK in Phelps County from Rte. 8 to the Crawford County line. | | | | | | | | | | Engineering: | 0 | 1 | 21 | 158 | 0 | 0 |
| Route: | RT BB | | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: | 5S3394 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,822 | 0 | 0 |
| Length: | 17.71 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: 1,610 State: 402 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3340 | Future Cost: 0 Estimate Total: 2,012 | | | | | | | | | | | | | | | | |
| County: | Crawford | Bridge replacement over Little Bourbeuse River. Project involves bridge S0364. | | | | | | | | | | Engineering: | 55 | 100 | 224 | 0 | 0 | 0 |
| Route: | RT C | | | | | | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: | 5S3265 | | | | | | | | | | | Construction: | 0 | 0 | 899 | 0 | 0 | 0 |
| Length: | 0.03 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 995 State: 249 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,299 | | | | | | | | | | | | | | | | |
| County: | Crawford | Pavement improvements from Rte. 19 to I-44. Includes adding rumblestrips from Rte. P to I-44. | | | | | | | | | | Engineering: | 1 | 1 | 28 | 148 | 0 | 0 |
| Route: | RT C | | | | | | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: | 5S3346 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,865 | 0 | 0 |
| Length: | 12.58 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: 1,650 State: 413 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,064 | | | | | | | | | | | | | | | | |
| County: | Crawford | Bridge rehabilitation over Brush Creek. Project involves bridge R0275. | | | | | | | | | | Engineering: | 56 | 152 | 0 | 0 | 0 | 0 |
| Route: | RT CC | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 5S3289 | | | | | | | | | | | Construction: | 0 | 686 | 0 | 0 | 0 | 0 |
| Length: | 0.05 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: 0 State: 838 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | Summer 19 | Anticipated Fed Cat: State | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 894 | | | | | | | | | | | | | | | | |
| County: | Crawford | Pavement improvements from I-44 to Rte. 19, Rte. CC from Rte. 19 to Rte. C and Rte. 68 from Rte. 63 to 0.5 mile west of I-44. | | | | | | | | | | Engineering: | 3 | 1 | 5 | 69 | 0 | 0 |
| Route: | RT F | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 5P3347 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 728 | 0 | 0 |
| Length: | 29.89 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: 642 State: 161 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 806 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 12

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|-----------------|-----------------------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: Crawford | Pavement resurfacing and add rumblestrips from Rte. J to Rte. 185. | | | | | Engineering: | 0 | 60 | 707 | 0 | 0 | 0 |
| Route: RT N | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: 5S3395 | | | | | | Construction: | 0 | 0 | 3,523 | 0 | 0 | 0 |
| Length: 18.10 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 3,448 | State: 863 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 5S3290, 6S3517 | | | Future Cost: 0 | Estimate Total: 4,311 | | | | | | | | |
| County: Crawford | Pavement improvements from I-44 to end of state maintenance and on Rte. FF from I-44 to end of state maintenance. | | | | | Engineering: | 2 | 1 | 5 | 59 | 0 | 0 |
| Route: RT WW | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3340 | | | | | | Construction: | 0 | 0 | 0 | 702 | 0 | 0 |
| Length: 8.56 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 614 | State: 153 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 5S3394 | | | Future Cost: 0 | Estimate Total: 769 | | | | | | | | |
| County: Dent | Pavement improvements from Rte. 32 to Rte. E. | | | | | Engineering: | 5 | 4 | 36 | 0 | 0 | 0 |
| Route: RT F | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3277 | | | | | | Construction: | 0 | 0 | 435 | 0 | 0 | 0 |
| Length: 6.89 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 380 | State: 95 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 5P3236, 5S3393 | | | Future Cost: 0 | Estimate Total: 480 | | | | | | | | |
| County: Dent | Bridge replacement over Norman Creek. Project involves bridge P0290. | | | | | Engineering: | 13 | 50 | 123 | 0 | 0 | 0 |
| Route: RT FF | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3281 | | | | | | Construction: | 0 | 0 | 594 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Fed: 621 | State: 156 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 790 | | | | | | | | |
| County: Gasconade | Bridge improvements over Gasconade River. Project involves bridges A4735, A1411 and A2550. | | | | | Engineering: | 202 | 40 | 80 | 222 | 0 | 0 |
| Route: MO 100 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3284 | | | | | | Construction: | 0 | 0 | 0 | 2,454 | 0 | 0 |
| Length: 0.59 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Fed: 2,237 | State: 559 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 5S3344 | | | Future Cost: 0 | Estimate Total: 2,998 | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 13

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|--|---|---|--|--|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Gasconade Route: MO 19 Job No.: 5P3293 Length: 17.98 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 516 | Pavement preservation treatment from Rte. 50 near Drake to Rte. H in Hermann. | | | | | | Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 45 0 465 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Gasconade Route: MO 19 Job No.: 5P3387 Length: 1.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,173 | Pavement improvements and upgrade guardrail from Missouri River bridge to 0.1 mile south of Rte. H and on Rte. 100 from Rte. 19 to 0.3 mile east of Reserve Street. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 12 10 0 0 0 | 88 0 1,063 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Gasconade Route: RT A Job No.: 5S3242 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: 5S3250 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,542 | Bridge replacement over Third Creek. Project involves bridge X0525. | | | | | | Engineering: 275 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 305 10 952 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Gasconade Route: RT A Job No.: 5S3351 Length: 21.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3342 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 715 | Pavement preservation treatment and add guardrail from Rte. 50 to Rte. 28 and Rte. Y from Rte. A to Rte. 28. \$1,106 FY2009 Appropriations Bill Earmark Demo ID MO221. | | | | | | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 7 1 0 0 0 | 57 0 649 1 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Gasconade Route: RT B Job No.: 5S3384 Length: 22.37 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3380 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 5,075 | Pavement improvements and add rumblestrips from Rte. 28 to Rte. 68. \$1,773,000 Open Container funds. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 220 0 0 0 0 | 593 10 4,252 1,773 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 14

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Gasconade | Bridge improvements over First Creek. Project involves bridge X0417. | | | | | | | | | | | Engineering: | 132 | 25 | 115 | 0 | 0 | 0 |
| Route: RT J | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3176 | | | | | | | | | | | | Construction: | 0 | 0 | 712 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 690 State: 172 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 994 | | | | | | | | | | | | | | | | |
| County: Gasconade | Pavement preservation treatment and upgrade guardrail from Rte. 50 to end of state maintenance and Rte. V from Rte. 19 to Rte. T. | | | | | | | | | | | Engineering: | 1 | 7 | 58 | 0 | 0 | 0 |
| Route: RT T | | | | | | | | | | | | R/W: | 0 | 4 | 0 | 0 | 0 | 0 |
| Job No.: 5S3342 | | | | | | | | | | | | Construction: | 0 | 0 | 586 | 0 | 0 | 0 |
| Length: 17.44 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 524 State: 131 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3351 | Future Cost: 0 Estimate Total: 656 | | | | | | | | | | | | | | | | |
| County: Howard | Bridge improvements over Moniteau Creek in Rocheport. Project involves bridge K0857. | | | | | | | | | | | Engineering: | 2 | 50 | 151 | 347 | 0 | 0 |
| Route: SP 240 | | | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 5S3359 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,612 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,736 State: 434 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3330 | Future Cost: 0 Estimate Total: 2,172 | | | | | | | | | | | | | | | | |
| County: Howard | Bridge improvements over Katy Trail and Salt Creek. Project involves bridge K0936. | | | | | | | | | | | Engineering: | 2 | 50 | 152 | 927 | 0 | 0 |
| Route: US 40 | | | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 5S3330 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 3,307 | 0 | 0 |
| Length: 0.11 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 3,557 State: 889 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3359 | Future Cost: 0 Estimate Total: 4,448 | | | | | | | | | | | | | | | | |
| County: Howard | Bridge rehabilitation over Prairie Creek. Project involves bridge A1864. | | | | | | | | | | | Engineering: | 30 | 80 | 0 | 0 | 0 | 0 |
| Route: RT EE | | | | | | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 5S3248 | | | | | | | | | | | | Construction: | 0 | 528 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 489 State: 121 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 640 | | | | | | | | | | | | | | | | |

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Section 4 - 15

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Howard | Pavement resurfacing from Rte. 124 to end of state maintenance. \$487,000 District | | | | | | Engineering: | 0 | 48 | 0 | 0 | 0 | 0 |
| Route: RT Y | Operation funds. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3432 | | | | | | | Construction: | 0 | 487 | 0 | 0 | 0 | 0 |
| Length: 7.50 | MPO: N | | | | | | | FFOS: | 0 | 487 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 535 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 535 | | | | | | | | | | | |
| County: Howard | Bridge replacement over Bartlett Creek. Project involves bridge P0170. | | | | | | Engineering: | 40 | 134 | 0 | 0 | 0 | 0 |
| Route: RT Z | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 5S3238 | | | | | | | Construction: | 0 | 545 | 0 | 0 | 0 | 0 |
| Length: 0.17 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 680 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 720 | | | | | | | | | | | |
| County: Laclede | Bridge replacement over Mill Creek. Project involves bridge T0672. | | | | | | Engineering: | 5 | 5 | 102 | 133 | 0 | 0 |
| Route: MO 32 | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 5P3332 | | | | | | | Construction: | 0 | 0 | 0 | 704 | 0 | 0 |
| Length: 0.13 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 763 State: 191 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 959 | | | | | | | | | | | |
| County: Laclede | Job Order Contracting for asphalt pavement repair in Laclede, Pulaski, Phelps and | | | | | | Engineering: | 0 | 0 | 30 | 0 | 0 | 0 |
| Route: IS 44 | Crawford Counties. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3007Q | | | | | | | Construction: | 0 | 0 | 361 | 0 | 0 | 0 |
| Length: 112.21 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 351 State: 40 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 391 | | | | | | | | | | | |
| County: Laclede | Job Order Contracting for concrete pavement repair in Laclede, Pulaski, Phelps and | | | | | | Engineering: | 0 | 0 | 16 | 0 | 0 | 0 |
| Route: IS 44 | Crawford Counties. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3007R | | | | | | | Construction: | 0 | 0 | 155 | 0 | 0 | 0 |
| Length: 112.21 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 153 State: 18 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 171 | | | | | | | | | | | |

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Section 4 - 16

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Laclede Pavement resurfacing from Webster County line to Pulaski County line. Route: IS 44 Job No.: 513211 Length: 33.39 MPO: N Fund Cat: Taking Care Of System Fed: 15,005 State: 1,667 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 16,772 | | | | | | | Engineering: | 100 | 1,252 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 15,420 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Safety improvements for wrong way countermeasures at various ramp locations. Route: IS 44 Job No.: 513302 Length: 112.22 MPO: N Fund Cat: Safety (Statewide) Fed: 562 State: 63 Local: 0 Sec Cat: Safety Awd Date: Winter 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 635 | | | | | | | Engineering: | 10 | 67 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 558 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Bridge rehabilitation over Gasconade Overflow. Project involves bridge L0753. Route: IS 44 Job No.: 513324 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 367 State: 42 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 414 | | | | | | | Engineering: | 5 | 6 | 78 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 325 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Pavement repair from Laclede County line to Crawford County line. Route: IS 44 Job No.: 513424 Length: 112.22 MPO: N Fund Cat: Taking Care Of System Fed: 3,485 State: 871 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,356 | | | | | | | Engineering: | 0 | 506 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 3,850 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Pavement resurfacing from west of Adams Avenue to south of Farmers Lane, Rte. 64 at Rte. 5 and add intersection turn lane at exit ramp 129 on I-44 eastbound at Rte. 5 in Lebanon. Route: MO 5 Job No.: 5P3323 Length: 2.47 MPO: N Fund Cat: Taking Care Of System Fed: 1,193 State: 298 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,493 | | | | | | | Engineering: | 2 | 7 | 115 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,368 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 17

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Laclede Route: MO 5 Job No.: 5P3379 Length: 11.56 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,681 | Pavement resurfacing from 0.8 mile south of the Camden County line to 0.2 mile north of Lebanon. | | | | | | Engineering: | 0 | 100 | 551 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 7,030 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Route: MO 64 Job No.: 5P3291 Length: 26.94 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5L20BEN Future Cost: 0 Estimate Total: 1,004 | Pavement preservation treatment from Rte. 64A to Rte. 5, Rte. 64A from Rte. 64 to end of state maintenance and Rte. 32 from Springfield Road in Lebanon to Rte. P in Dallas County. | | | | | | Engineering: | 22 | 87 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 895 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Route: RT AA Job No.: 5S3331 Length: 15.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 577 | Pavement preservation treatment from Rte. 64 to the end of state maintenance, Rte. WW from Rte. AA to the end of state maintenance and Rte. PP from Rte. C to Rte. J. | | | | | | Engineering: | 10 | 5 | 44 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 518 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Route: RT OO Job No.: 5S3430 Length: 8.92 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 654 | Pavement resurfacing from Rte. 64A to Rte. 32 in Dallas Co. \$596,000 District Operation funds. | | | | | | Engineering: | 0 | 58 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 596 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 596 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Laclede Route: CRD RT 66 Job No.: 5S3322 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 241 | Bridge removal over Gasconade River. Project involves bridge G0245. | | | | | | Engineering: | 6 | 1 | 49 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 185 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 18

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Maries Bridge improvements over Gasconade River. Project involves bridges A3760 and A3878. Route: US 63 Job No.: 5P3399 Length: 0.37 MPO: N Fund Cat: Taking Care Of System Fed: 800 State: 200 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,000 | | | | | | | Engineering: | 0 | 26 | 205 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 769 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Maries Bridge replacement over Rogers Creek. Project involves bridge A2002. Route: RT N Job No.: 5S3282 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Fed: 381 State: 96 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 532 | | | | | | | Engineering: | 55 | 18 | 60 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 394 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Maries Pavement resurfacing from Rte. 133 to Rte. 28 and Rte. Y from Rte. 28 to the ends of state maintenance. \$595,000 District Operation funds. Route: RT N Job No.: 5S3431 Length: 8.61 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 653 Local: 0 Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 653 | | | | | | | Engineering: | 0 | 58 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 595 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 595 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Miller Pavement preservation treatment from Rte. 52 to Rte. 42. Includes Rte. 52 from Rte. 54 to Rte. 17 and Rte. 52 from Rte. Y to Bus. 54. Route: MO 17 Job No.: 5P3326 Length: 24.49 MPO: N Fund Cat: Taking Care Of System AC-State: 596 State: 149 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 746 | | | | | | | Engineering: | 1 | 1 | 6 | 55 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 683 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Miller Pavement improvements and add rumblestrips from Rte. 17 to East Osage Beach Parkway, East Osage Beach Parkway from Rte. 42 to end of state maintenance, Rte. 7 from Rte. 5 to Rte. 133, Rte. 133 from Rte. 7 to Texas Ave. in Richland, and Rte. 52 from Rte. F to Rte. 133. Route: MO 42 Job No.: 5P3328 Length: 64.70 MPO: N Fund Cat: Taking Care Of System AC-State: 10,204 State: 2,549 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 12,758 | | | | | | | Engineering: | 5 | 20 | 452 | 1,324 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 31 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 10,926 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 19

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Miller Route: MO 52 Job No.: 5P3426 Length: 0.10 MPO: N Fund Cat: Taking Care Of System | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 20

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Miller Bridge rehabilitation over Deane Creek. Project involves bridge A1953. Route: RT C Job No.: 5S3263 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 731 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 5S3262 Future Cost: 0 Estimate Total: 791 | | | | | | | Engineering: | 60 | 93 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 638 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Miller Pavement resurfacing and add rumblestrips from Rte. 42 to Rte. 133 in Crocker and pavement resurfacing on Rte. T from Rte. 133 to Rte. 17 near Waynesville. Route: RT U Job No.: 5S3280 Length: 25.78 MPO: N Fund Cat: Taking Care Of System Fed: 3,611 State: 903 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,549 | | | | | | | Engineering: | 35 | 880 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 3,629 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Moniteau Pavement resurfacing and upgrade guardrail from 0.1 mile south of Bus. 50 to Rte. 50 in California. Route: MO 87 Job No.: 5S3267 Length: 1.98 MPO: N Fund Cat: Taking Care Of System AC-State: 361 State: 90 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 5P3199, 5P3272 Future Cost: 0 Estimate Total: 453 | | | | | | | Engineering: | 2 | 7 | 35 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 399 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Moniteau Bridge replacement over Enon Creek. Project involves bridge K0851. Route: RT A Job No.: 5S3273 Length: 0.14 MPO: N Fund Cat: Taking Care Of System Fed: 1,044 State: 260 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3334 Future Cost: 0 Estimate Total: 1,364 | | | | | | | Engineering: | 60 | 1 | 126 | 266 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 901 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Moniteau Bridge replacement over Medlen Creek and bridge rehabilitation over Burris Fork Creek. Project involves bridges A1836 and A1837. Route: RT CC Job No.: 5S3288 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,508 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 1,658 | | | | | | | Engineering: | 150 | 249 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,258 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 21

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Morgan | Pavement improvements from Rte. 52 to Rte. 5 and from Rte. 50 to Rte. 52. Includes Rte. W from Rte. Y to Bus. 54. | | | | | | | | | | | | Engineering: | 2 | 2 | 13 | 124 | 0 | 0 |
| Route: MO 135 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3329 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,508 | 0 | 0 |
| Length: 47.60 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,317 State: 330 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,649 | | | | | | | | | | | | | | | | | |
| County: Morgan | Pavement improvements from Rte. W to south of Rte. 7. | | | | | | | | | | | | Engineering: | 35 | 1 | 1 | 1 | 64 | 583 |
| Route: MO 5 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3044 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 7,607 |
| Length: 29.47 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 6,606 State: 1,651 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 8,292 | | | | | | | | | | | | | | | | | |
| County: Morgan | Add intersection turn lanes at Rte. 5 west of Tipton. | | | | | | | | | | | | Engineering: | 22 | 21 | 246 | 0 | 0 | 0 |
| Route: US 50 | | | | | | | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| Job No.: 5P3199 | | | | | | | | | | | | | Construction: | 0 | 0 | 1,507 | 0 | 0 | 0 |
| Length: 0.70 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 1,602 State: 180 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Safety | Awd Date: Fall 20 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3267, 5P3272 | Future Cost: 0 Estimate Total: 1,804 | | | | | | | | | | | | | | | | | |
| County: Morgan | Pavement resurfacing from Pettis County line to 0.1 mile west of Bus. 50 West in California. | | | | | | | | | | | | Engineering: | 15 | 8 | 374 | 0 | 0 | 0 |
| Route: US 50 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3272 | | | | | | | | | | | | | Construction: | 0 | 0 | 4,851 | 0 | 0 | 0 |
| Length: 23.88 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 4,186 State: 1,047 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3267, 5P3199 | Future Cost: 0 Estimate Total: 5,248 | | | | | | | | | | | | | | | | | |
| County: Morgan | Pavement resurfacing from Rte. 5 to Rte. 135 and Rte. 135 to the end of state maintenance. | | | | | | | | | | | | Engineering: | 2 | 116 | 0 | 0 | 0 | 0 |
| Route: RT J | | | | | | | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 5S3327 | | | | | | | | | | | | | Construction: | 0 | 613 | 0 | 0 | 0 | 0 |
| Length: 8.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 587 State: 147 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3266 | Future Cost: 0 Estimate Total: 736 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 22

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Morgan | Pavement improvements and add rumblestrips from Rte. 52 to Rte. 135 and from Rte. 135 to the end of state maintenance. | | | | | | | | | | | | Engineering: | 0 | 1 | 2 | 2 | 102 | 449 |
| Route: RT T | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 11 | 0 |
| Job No.: 5S3398 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 3,208 |
| Length: 14.70 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 3,021 State: 754 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,775 | | | | | | | | | | | | | | | | | |
| County: Morgan | Pavement resurfacing and add rumblestrips from 1.1 miles south of Rte. 52 in Versailles to Rte. Y in Miller County. \$1,837,000 Open Container funds. | | | | | | | | | | | | Engineering: | 250 | 658 | 0 | 0 | 0 | 0 |
| Route: RT W | | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3266 | | | | | | | | | | | | | Construction: | 0 | 3,177 | 0 | 0 | 0 | 0 |
| Length: 13.16 | MPO: N | | | | | | | | | | | FFOS: | 0 | 1,837 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 3,076 State: 769 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3327 | Future Cost: 0 Estimate Total: 4,095 | | | | | | | | | | | | | | | | | |
| County: Osage | Bridge replacement over Shawnee Creek. Project involves bridge L0194. | | | | | | | | | | | | Engineering: | 288 | 394 | 0 | 0 | 0 | 0 |
| Route: MO 100 | | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3243 | | | | | | | | | | | | | Construction: | 0 | 733 | 0 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 909 State: 228 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,425 | | | | | | | | | | | | | | | | | |
| County: Osage | Bridge replacement over Deer Creek. Project involves bridge A1822. | | | | | | | | | | | | Engineering: | 51 | 1 | 40 | 132 | 0 | 0 |
| Route: MO 100 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3283 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 747 | 0 | 0 |
| Length: 0.08 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 737 State: 183 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3348 | Future Cost: 0 Estimate Total: 971 | | | | | | | | | | | | | | | | | |
| County: Osage | Bridge improvement over Cedar Creek. Project involves bridge A1848. | | | | | | | | | | | | Engineering: | 2 | 3 | 75 | 185 | 0 | 0 |
| Route: MO 100 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3348 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 882 | 0 | 0 |
| Length: 0.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 916 State: 229 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3283 | Future Cost: 0 Estimate Total: 1,147 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 23

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: Osage Route: MO 89 Job No.: 5S3344 Length: 0.05 MPO: N Fund Cat: Taking Care Of System Fed: 487 State: 121 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3284 Future Cost: 0 Estimate Total: 610 | Bridge rehabilitation over Swan Creek. Project involves bridge A1410. | | | | | Engineering: | 2 | 6 | 21 | 48 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 1 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 532 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Osage Route: RT CC Job No.: 5S3380 Length: 4.67 MPO: N Fund Cat: Taking Care Of System AC-State: 773 State: 192 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3384 Future Cost: 0 Estimate Total: 965 | Pavement improvements and add rumblestrips from Rte. 50 to the end of state maintenance. | | | | | Engineering: | 0 | 42 | 111 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 802 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Osage Route: RT D Job No.: 5S3250 Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 597 State: 148 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 5S3242 Future Cost: 0 Estimate Total: 813 | Bridge replacement over Mistaken Creek. Project involves bridge P0586. | | | | | Engineering: | 68 | 177 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 567 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Osage Route: RT N Job No.: 5S3264 Length: 0.16 MPO: N Fund Cat: Taking Care Of System Fed: 746 State: 187 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 988 | Bridge replacement over Contrary Creek. Project involves bridge P0866. | | | | | Engineering: | 55 | 65 | 153 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 705 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Osage Route: RT P Job No.: 5S3392 Length: 14.05 MPO: N Fund Cat: Taking Care Of System AC-State: 836 State: 209 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 5S3279 Future Cost: 0 Estimate Total: 1,045 | Pavement resurfacing from Rte. 133 to Rte. 63. | | | | | Engineering: | 0 | 90 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 955 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 24

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---|---|---|--|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Osage Route: RT T Job No.: 5S3279 Length: 17.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 5S3392 | Pavement resurfacing from Rte. 63 to Rte. P. and from Rte. P to Rte. 42. | | | AC-State: 1,078 State: 269 Local: 0 | Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,352 | Engineering: 5 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 125 10 1,212 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Osage Route: RT U Job No.: 5S3354 Length: 14.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: | Pavement improvements, add rumblestrips and upgrade pedestrian facilities to comply with the ADA transition plan from Rte. 50 to Rte. E. Pavement improvements and add rumblestrips on Rte. E from Rte. 63 to Rte. 89. | | | AC-State: 2,823 State: 707 Local: 0 | Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,542 | Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 5 0 0 0 0 | 39 0 0 0 0 | 103 16 0 0 0 | 387 0 2,980 0 0 | | |
| County: Phelps Route: MO 68 Job No.: 5P3236 Length: 25.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3277, 5S3393 | Pavement resurfacing and add rumblestrips from Rte. 8 to Rte. 19 near Salem and Rte. HH from Rte. 32 to the end of state maintenance. | | | Fed: 4,131 State: 1,032 Local: 0 | Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 5,209 | Engineering: 46 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 37 0 0 0 0 | 442 41 4,643 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Phelps Route: MO 72 Job No.: 5P3382 Length: 28.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: | Pavement improvements from Rte. 63 to Rte. 32, Rte. 19 from Rte. 68 to Rte. 32 and Rte. 32 from Rte. 68 to Craig Industrial Drive in Salem. | | | AC-State: 5,200 State: 1,302 Local: 0 | Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 6,502 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 8 0 0 0 0 | 58 10 0 0 0 | 483 0 5,943 0 0 | 0 0 0 0 0 | | |
| County: Phelps Route: RT B Job No.: 5S3350 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 TIP #: Let With: | Bridge improvement over Clear Creek. Project involves bridge S0634. | | | Fed: 841 State: 211 Local: 0 | Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,054 | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 3 0 0 0 0 | 70 10 0 0 0 | 168 0 801 0 0 | 0 0 0 0 0 | | |

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Section 4 - 25

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Phelps | Payment to Rolla for pedestrian bridge construction over I-44 at Rolla. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT E | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3310 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 500 | 0 |
| Length: 0.10 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 400 State: 100 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 500 | | | | | | | | | | | | | | | | |
| County: Phelps | Pavement preservation treatment at various routes in Phelps and Dent counties. | | | | | | | | | | | Engineering: | 0 | 187 | 0 | 0 | 0 | 0 |
| Route: RT H | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3383 | | | | | | | | | | | | Construction: | 0 | 1,960 | 0 | 0 | 0 | 0 |
| Length: 79.63 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,718 State: 429 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5S3278 | Future Cost: 0 Estimate Total: 2,147 | | | | | | | | | | | | | | | | |
| County: Phelps | Pavement improvements from Rte. 63 to the end of state maintenance. | | | | | | | | | | | Engineering: | 0 | 5 | 71 | 0 | 0 | 0 |
| Route: RT K | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3393 | | | | | | | | | | | | Construction: | 0 | 0 | 818 | 0 | 0 | 0 |
| Length: 12.97 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 715 State: 179 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 5P3236, 5S3277 | Future Cost: 0 Estimate Total: 894 | | | | | | | | | | | | | | | | |
| County: Phelps | Bridge improvement over I-44. Project involves bridge A1869. | | | | | | | | | | | Engineering: | 2 | 3 | 65 | 159 | 0 | 0 |
| Route: RT U | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3349 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 763 | 0 | 0 |
| Length: 0.14 | MPO: N | Fed: 791 State: 199 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Anticipated Fed Cat: NHPP | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Future Cost: 0 Estimate Total: 992 | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | | | | | | | | | | | | | |
| County: Pulaski | Bridge improvements over Roubidoux Creek and over Trophy Lane. Project involves bridge A3053 and twin bridges A3062. | | | | | | | | | | | Engineering: | 0 | 1 | 19 | 147 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5I3381 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,195 | 0 | 0 |
| Length: 0.23 | MPO: N | Fed: 1,225 State: 137 Local: 0 | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Anticipated Fed Cat: NHPP | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Future Cost: 0 Estimate Total: 1,362 | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|----------------------------|-----------------|-----------------------|----------|---------------|----|-----|-------|---|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Pulaski | Pavement improvements from Rte. 28 to I-44 and Maries County Rte. V from Rte. 42 to Rte. N. | | | | | Engineering: | 1 | 5 | 45 | 0 | 0 | 0 | | | | | |
| Route: RT D | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 5S3355 | | | | | | Construction: | 0 | 0 | 614 | 0 | 0 | 0 | | | | | |
| Length: 16.63 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 531 | State: 133 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 665 | | | | | | | | | | | | | |
| County: Pulaski | Bridge repair over I-44. Project involves bridge A3052. \$286,000 District Operation funds. | | | | | Engineering: | 0 | 130 | 0 | 0 | 0 | 0 | | | | | |
| Route: RT H | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 5S3429 | | | | | | Construction: | 0 | 286 | 0 | 0 | 0 | 0 | | | | | |
| Length: 0.05 | MPO: N | | | | | FFOS: | 0 | 286 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 0 | State: 416 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 416 | | | | | | | | | | | | | |
| County: Pulaski | Bridge rehabilitation over Gasconade River. Project involves bridge A2928. | | | | | Engineering: | 45 | 10 | 189 | 0 | 0 | 0 | | | | | |
| Route: RT T | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 5S3368 | | | | | | Construction: | 0 | 0 | 1,273 | 0 | 0 | 0 | | | | | |
| Length: 0.30 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 1,177 | State: 295 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,517 | | | | | | | | | | | | | |
| County: Pulaski | Payment to St. Robert to add sidewalks and upgrade signalized intersection at St. Robert Boulevard in St. Robert. | | | | | Engineering: | 1 | 1 | 1 | 1 | 1 | 0 | | | | | |
| Route: RT Y | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 5S3312 | | | | | | Construction: | 0 | 0 | 0 | 0 | 679 | 0 | | | | | |
| Length: 0.08 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 547 | State: 136 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 684 | | | | | | | | | | | | | |
| County: Pulaski | Pavement improvements and add rumblestrips from I-44 outer road to end of state maintenance, Rte. W from Rte. 7 to end of state maintenance and Rte. O from Rte. 28 to end of state maintenance. | | | | | Engineering: | 1 | 1 | 1 | 1 | 76 | 464 | | | | | |
| Route: RT Y | | | | | | R/W: | 0 | 0 | 0 | 0 | 22 | 0 | | | | | |
| Job No.: 5S3352 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,754 | | | | | |
| Length: 17.14 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 2,656 | State: 663 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 3,320 | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 27

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction costs in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---|--|--|--|------------------------------|------------------------|----------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the Central District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 107 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800T | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | Fed: 0 | State: 21,995 | Local: 0 | | | | | FFOS: | 107 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 40,393 | 4,399 | 4,399 | 4,399 | 4,399 | 4,399 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | | | | Anticipated Fed Cat: State | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | Future Cost: 25,001 - 50,000 | Estimate Total: 62,495 | | | | | | | | | | | | |
| County: Various | High friction surface treatment at various locations in Central District. | | | | | | | | | | | Engineering: | 0 | 57 | 186 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5I3408 | | | | | | | | | | | | Construction: | 0 | 0 | 1,135 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | Fed: 1,239 | State: 139 | Local: 0 | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Summer 20 | | | | Anticipated Fed Cat: Safety | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | Future Cost: 0 | Estimate Total: 1,378 | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the Central District. | | | | | | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3313 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | Fed: 58 | State: 6 | Local: 0 | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | | | | | | | | | | | | Payments: | 0 | 63 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A | | | | Anticipated Fed Cat: Safety | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | Future Cost: 0 | Estimate Total: 64 | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair on various routes in the southern portion of the Central District. | | | | | | | | | | | Engineering: | 0 | 0 | 156 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3404 | | | | | | | | | | | | Construction: | 0 | 0 | 2,266 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | AC-State: 1,938 | State: 484 | Local: 0 | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 | | | | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | Future Cost: 0 | Estimate Total: 2,422 | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair on various routes in the northern portion of the Central District. | | | | | | | | | | | Engineering: | 0 | 0 | 142 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3405 | | | | | | | | | | | | Construction: | 0 | 0 | 2,060 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | AC-State: 1,762 | State: 440 | Local: 0 | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 | | | | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | Future Cost: 0 | Estimate Total: 2,202 | | | | | | | | | | | | |

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|--|--|---|---|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 5P3406 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 1 0 0 0 0 63 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Various Route: Various Job No.: 5P3407 Length: 0.00 MPO: N Fund Cat: Safety Fed: 58 State: 6 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 64 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 63 | 1 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Various Route: Various Job No.: 5S3369 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 11,163 State: 2,791 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 14,263 | Engineering: R/W: Construction: FFOS: Payments: | 309 0 0 0 0 0 | 500 0 0 0 0 0 | 442 423 0 8 0 | 1,250 0 11,339 7,122 0 | 0 0 0 0 0 | | | | | | |
| County: Various Route: Various Job No.: 5S3434 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,434 State: 607 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,041 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 10 0 0 0 0 0 | 1,078 52 1,901 242 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |
| County: Various Route: Various Job No.: 5S3435 Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 885 State: 221 Local: 0 Sec Cat: Routine Maintenance Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,106 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 10 0 0 0 0 0 | 374 57 665 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 29

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|----------|--|-----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Washington | Pavement improvements from the Franklin County line to Rte. 21. | | | | | | Engineering: | 3 | 2 | 38 | 0 | 0 | 0 |
| Route: MO 47 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5P3343 | | | | | | | Construction: | 0 | 0 | 510 | 0 | 0 | 0 |
| Length: 11.11 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 440 | State: 110 | Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 5S3345 | Future Cost: 0 | | | | Estimate Total: 553 | | | | | | | | |
| County: Washington | Pavement improvements from Rte. 21 to St. Francois County line. | | | | | | Engineering: | 1 | 1 | 22 | 0 | 0 | 0 |
| Route: MO 47 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5S3345 | | | | | | | Construction: | 0 | 0 | 283 | 0 | 0 | 0 |
| Length: 8.51 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 245 | State: 61 | Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 5P3343 | Future Cost: 0 | | | | Estimate Total: 307 | | | | | | | | |
| County: Washington | Fiber interconnect from Rte. P to Rte. O/U and on Rte. 21 from Rte. E to Memorial Drive in Potosi, includes signal upgrades and eastbound and westbound right turn lanes from Rte. 8 to Rte. O/U. | | | | | | Engineering: | 0 | 410 | 0 | 0 | 0 | 0 |
| Route: MO 8 | | | | | | | R/W: | 0 | 30 | 0 | 0 | 0 | 0 |
| Job No.: 5P3425 | | | | | | | Construction: | 0 | 1,303 | 0 | 0 | 0 | 0 |
| Length: 4.08 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,394 | State: 349 | Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 1,743 | | | | | | | | |
| County: Washington | Pavement improvements from Rte. 185 to Rte. 47, Rte. EE from Rte. 185 to the end of state maintenance, Rte. M from Rte. 21 to Rte. 8 and Rte. CC from Rte. 21 to the end of state maintenance. | | | | | | Engineering: | 2 | 12 | 80 | 0 | 0 | 0 |
| Route: RT A | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3353 | | | | | | | Construction: | 0 | 0 | 1,119 | 0 | 0 | 0 |
| Length: 33.56 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 977 | State: 244 | Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 1,223 | | | | | | | | |
| County: Washington | Bridge replacement over Fourche-A-Renault. Project involves bridge N0767. | | | | | | Engineering: | 123 | 208 | 0 | 0 | 0 | 0 |
| Route: RT AA | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 5S3240 | | | | | | | Construction: | 0 | 1,044 | 0 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,009 | State: 253 | Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 1,385 | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|----|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Washington Route: RT E Job No.: 5S3290 Length: 16.95 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 5S3395, 6S3517 | Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. CC and on Rte. H from Rte. 47 to Rte. WW. AC-State: 2,593 State: 647 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,268 | | | Engineering: 28 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 35 | 242 | 0 | 0 | 0 | | | |
| County: Washington Route: RT F Job No.: 5S3396 Length: 8.30 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 5S3356 | Pavement improvements from 0.1 mile south of Coleman Avenue to the end of state maintenance. AC-State: 551 State: 138 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 689 | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 | 4 | 45 | 0 | 0 | | | |
| County: Washington Route: RT P Job No.: 5S3356 Length: 16.62 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 5S3396 | Pavement improvements and add rumblestripes from Rte. 8 to Rte. C and Rte. O from Rte. 8 to the end of state maintenance. AC-State: 2,846 State: 712 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,561 | | | Engineering: 3 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 | 104 | 599 | 0 | 0 | | | |
| County: Washington Route: RT U Job No.: 5S3385 Length: 9.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: Let With: | Pavement resurfacing and add rumblestripes from Rte. 8 to Rte. M. AC-State: 1,847 State: 462 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,309 | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 29 | 183 | 0 | 0 | 0 | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 1,867 | 4,818 | 4,516 | 187,056 | 0 | 0 |
| Total R/W: | 2,309 | 822 | 2,445 | 16 | 33 | 0 |
| Total Construction: | 0 | 84,964 | 107,520 | 342,773 | 4,159 | 15,792 |
| Paybacks: | 40,393 | 4,462 | 5,386 | 4,462 | 4,399 | 13,076 |
| Sub-Total: | 42,702 | 90,248 | 115,351 | 347,251 | 8,591 | 28,868 |
| Total Engineering: | 8,815 | 19,212 | 17,697 | 15,509 | 645 | 1,668 |
| Grand Total: | 51,517 | 109,460 | 133,048 | 362,760 | 9,236 | 30,536 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------------|----------------|----------------|--------------|---------------|
| State | 32,347 | 26,713 | 69,697 | 5,366 | 8,760 |
| AC-State | 23,888 | 44,275 | 52,920 | 3,858 | 19,860 |
| Local | 116 | 927 | 4,200 | 0 | 0 |
| Sub-total State | 56,351 | 71,915 | 126,817 | 9,224 | 28,620 |
| Federal | | | | | |
| Sub-total Federal | 53,109 | 61,133 | 235,943 | 12 | 1,916 |
| Grand Total | 109,460 | 133,048 | 362,760 | 9,236 | 30,536 |

Project Count: 154

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Central

Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 1,867 | 4,818 | 4,516 | 187,056 | 0 | 0 |
| Total R/W: | 2,309 | 822 | 2,445 | 16 | 33 | 0 |
| Total Construction: | 0 | 84,964 | 107,520 | 342,773 | 4,159 | 15,792 |
| Paybacks: | 40,393 | 4,462 | 5,386 | 4,462 | 4,399 | 13,076 |
| Sub-Total: | 42,702 | 90,248 | 115,351 | 347,251 | 8,591 | 28,868 |
| Total Engineering: | 8,815 | 19,212 | 17,697 | 15,509 | 645 | 1,668 |
| Grand Total: | 51,517 | 109,460 | 133,048 | 362,760 | 9,236 | 30,536 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|--------|---------|-------|--------|
| State | 32,347 | 26,713 | 69,697 | 5,366 | 8,760 |
| AC-State | 23,888 | 44,275 | 52,920 | 3,858 | 19,860 |
| Local | 116 | 927 | 4,200 | 0 | 0 |
| Sub-total State | 56,351 | 71,915 | 126,817 | 9,224 | 28,620 |

| | | | | | |
|--------------------|----------------|----------------|----------------|--------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 53,109 | 61,133 | 235,943 | 12 | 1,916 |
| Grand Total | 109,460 | 133,048 | 362,760 | 9,236 | 30,536 |

Project Count: 154

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Central

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--------------------|---|------|----------------------|--------|-----------------|-------|--------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | |
| County: | St. Louis | Safety improvements on various routes in St. Louis County. Potential Design-Build project. \$2,000,000 St. Louis County and \$2,000,000 Statewide Safety funds. | | | | | | | | Engineering: | 0 | 0 | 20 | 130 | 330 | 0 |
| Route: | Various | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3496B | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 3,846 | 0 |
| Length: | 0.00 | MPO: | Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 1,520 | 0 |
| Fund Cat: | Safety (Statewide) | | | Fed: | 2,758 | State: | 48 | Local: | 1,520 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | | Awd Date: | 2023 | Anticipated Fed Cat: | Safety | | | | | | | | | | | |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 4,326 | | | | | | | | | |

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District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 0 | 0 | 0 | 0 | 1,520 | 0 |
| Total R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Construction: | 0 | 0 | 0 | 0 | 3,846 | 0 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 0 | 0 | 0 | 0 | 3,846 | 0 |
| Total Engineering: | 0 | 0 | 20 | 130 | 330 | 0 |
| Grand Total: | 0 | 0 | 20 | 130 | 4,176 | 0 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------|-----------|------------|--------------|----------|
| State | 0 | 2 | 13 | 33 | 0 |
| AC-State | 0 | 0 | 0 | 0 | 0 |
| Local | 0 | 0 | 0 | 1,520 | 0 |
| Sub-total State | 0 | 2 | 13 | 1,553 | 0 |
| Federal | | | | | |
| Sub-total Federal | 0 | 18 | 117 | 2,623 | 0 |
| Grand Total | 0 | 20 | 130 | 4,176 | 0 |

Project Count: 1

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Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis

Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 0 | 0 | 0 | 0 | 1,520 | 0 |
| Total R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Construction: | 0 | 0 | 0 | 0 | 3,846 | 0 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 0 | 0 | 0 | 0 | 3,846 | 0 |
| Total Engineering: | 0 | 0 | 20 | 130 | 330 | 0 |
| Grand Total: | 0 | 0 | 20 | 130 | 4,176 | 0 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------|-----------|------------|--------------|----------|
| State | 0 | 2 | 13 | 33 | 0 |
| AC-State | 0 | 0 | 0 | 0 | 0 |
| Local | 0 | 0 | 0 | 1,520 | 0 |
| Sub-total State | 0 | 2 | 13 | 1,553 | 0 |
| Federal | | | | | |
| Sub-total Federal | 0 | 18 | 117 | 2,623 | 0 |
| Grand Total | 0 | 20 | 130 | 4,176 | 0 |

Project Count: 1

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District St. Louis

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---------------------|---|--------------|------------------------|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Franklin | Franklin | Pavement preservation treatment from Rte. 50 to Rte. AC, on Rte. AT from Rte. 50 to Rte. M and on Rte. H from Rte. 50 to Rte. AC. Potential pavement preservation treatment on Rte. H from Rte. AC to Rte. 185. \$478,000 District Operation funds. | | | | | Engineering: | 0 | 50 | 75 | 0 | 0 | 0 |
| Route: MO 185 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3543 | | | | | | | Construction: | 0 | 0 | 525 | 0 | 0 | 0 |
| Length: 31.62 | MPO: Y | | | | | | FFOS: | 0 | 0 | 478 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | AC-State: 520 | State: 130 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 6S3591 | | Future Cost: 0 | | Estimate Total: 650 | | | | | | | | | |
| County: Franklin | Franklin | Pavement resurfacing, guardrail upgrades, replace crossroad pipes and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. AC to Springfield Street. | | | | | Engineering: | 0 | 100 | 100 | 162 | 0 | 0 |
| Route: MO 185 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3434 | | | | | | | Construction: | 0 | 0 | 0 | 2,125 | 0 | 0 |
| Length: 7.99 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | AC-State: 1,990 | State: 497 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | | Future Cost: 0 | | Estimate Total: 2,487 | | | | | | | | | |
| County: Franklin | Franklin | Pavement resurfacing, guardrail upgrades, upgrade pedestrian facilities to comply with ADA Transition Plan and replace bridges from Rte. PP to I-44 North Outer Road. Project involves bridges H0995 and H0994. | | | | | Engineering: | 0 | 100 | 300 | 750 | 750 | 1,345 |
| Route: MO 30 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3435 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 20,425 |
| Length: 31.42 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | AC-State: 18,936 | State: 4,734 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | | Future Cost: 0 | | Estimate Total: 23,670 | | | | | | | | | |
| County: Franklin | Franklin | Bridge rehabilitation at various locations in Franklin County. Project involves bridges A5796, A5760, A5759, A6906, A6907, A5243, and A5258. | | | | | Engineering: | 60 | 58 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3243 | | | | | | | Construction: | 0 | 779 | 0 | 0 | 0 | 0 |
| Length: 0.66 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 669 | State: 168 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 6I3252 | | Future Cost: 0 | | Estimate Total: 897 | | | | | | | | | |
| County: Franklin | Franklin | Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from the St. Louis County line to Rte. 30 and on Loop 44 from Neosho Street to Rte. 100. | | | | | Engineering: | 800 | 1,570 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3295 | | | | | | | Construction: | 0 | 20,057 | 0 | 0 | 0 | 0 |
| Length: 24.44 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | Fed: 19,464 | State: 2,163 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | Future Cost: 0 | | Estimate Total: 22,427 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Franklin Route: IS 44 Job No.: 613383 Length: 69.16 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|-------------------------------------|--|----------------------------|---------------|-----|-------|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Franklin | Pavement resurfacing, guardrail upgrades, drainage pipe replacement and upgrade | | | | Engineering: | 0 | 250 | 341 | 454 | 0 | 0 | | | | |
| Route: US 50 | pedestrian facilities to comply with the ADA Transition Plan from west of Independence | | | | R/W: | 0 | 0 | 833 | 0 | 0 | 0 | | | | |
| Job No.: 6P3436 | Drive to Rte 47. | | | | Construction: | 0 | 0 | 0 | 5,475 | 0 | 0 | | | | |
| Length: 2.42 | MPO: Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Fed: 5,882 State: 1,471 Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 7,353 | | | | | | | | | | | | | | |
| County: Franklin | Bridge replacement over Happy Sac Creek. Project involves bridge N0620. | | | | Engineering: | 200 | 192 | 0 | 0 | 0 | 0 | | | | |
| Route: RT AD | | | | | R/W: | 0 | 35 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3168 | | | | | Construction: | 0 | 1,934 | 0 | 0 | 0 | 0 | | | | |
| Length: 0.02 | MPO: Y | AC-State: 1,728 State: 433 Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Awd Date: Winter 20 | | | Anticipated Fed Cat: Stbg | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Future Cost: 0 Estimate Total: 2,361 | | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | | | | | | | | | | | |
| County: Franklin | Adding signals and lighting at Rte. 185 and I-44 ramps in Sullivan. \$542,000 city of | | | | Engineering: | 50 | 174 | 0 | 0 | 0 | 0 | | | | |
| Route: RT AF | Sullivan and \$532,000 Cost Share funds. | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3402 | | | | | Construction: | 0 | 860 | 0 | 0 | 0 | 0 | | | | |
| Length: 0.13 | MPO: Y | AC-State: 564 State: 35 Local: 435 | | | FFOS: | 0 | 860 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Major Projects & Emerging Needs | Awd Date: Spring 20 | | | Anticipated Fed Cat: Stbg | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Systems Operations | Future Cost: 0 Estimate Total: 1,084 | | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | | | | | | | | | | | |
| County: Franklin | Pavement resurfacing from Rte. YY to Rte. 50. | | | | Engineering: | 50 | 125 | 149 | 0 | 0 | 0 | | | | |
| Route: RT AJ | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3392 | | | | | Construction: | 0 | 0 | 1,878 | 0 | 0 | 0 | | | | |
| Length: 6.19 | MPO: Y | AC-State: 1,721 State: 431 Local: 0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Awd Date: 2021 | | | Anticipated Fed Cat: Stbg | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Future Cost: 0 Estimate Total: 2,202 | | | | | | | | | | | | | | |
| TIP #: Let With: | | | | | | | | | | | | | | | |
| County: Franklin | Pavement preservation treatment from Rte. 50 to Rte. AC and Rte. AC from Rte H to Rte. | | | | Engineering: | 0 | 0 | 58 | 0 | 0 | 0 | | | | |
| Route: RT CC | 185. Potential pavement preservation treatment on Rte. AN from Rte. H to Shawnee Ford | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 6S3591 | Road and Rte. AE from Rte. H to Parshall Road. \$358,000 District Operation funds. | | | | Construction: | 0 | 0 | 369 | 0 | 0 | 0 | | | | |
| Length: 19.64 | MPO: Y | Fed: 0 State: 427 Local: 0 | | | FFOS: | 0 | 0 | 358 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Awd Date: 2021 | | | Anticipated Fed Cat: State | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Preventive Maint | Future Cost: 0 Estimate Total: 427 | | | | | | | | | | | | | | |
| TIP #: Let With: 6P3543 | | | | | | | | | | | | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|--------------|---------------|------------|--------------|--------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Franklin Route: RT HH Job No.: 6S3298 Length: 0.19 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,070 State: 267 Local: 0 Sec Cat: Preventive Maint Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 6P3291, 6I3505 Future Cost: 0 Estimate Total: 1,347 | Bridge replacement over Calvey Creek. Project involves bridge R0238. | | | | | Engineering: | 10 | 50 | 101 | 25 | 67 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 38 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,056 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Franklin Route: RP IS44W TO MO47 Job No.: 6I3505 Length: 0.81 MPO: Y Fund Cat: Taking Care Of System Fed: 567 State: 62 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 6P3291, 6S3298 Future Cost: 0 Estimate Total: 629 | Replace ramp pavement at Route 47. | | | | | Engineering: | 0 | 2 | 2 | 40 | 36 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 549 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Franklin Route: RT MM Job No.: 6S3368 Length: 4.14 MPO: Y Fund Cat: Taking Care Of System AC-State: 4,415 State: 1,104 Local: 0 Sec Cat: Preventive Maint Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 5,719 | Pavement resurfacing, guardrail upgrades, curve realignment, add shoulders and replace box culverts from Rte. T to Rte. 100. Project involves bridges X0926 and X0913. | | | | | Engineering: | 200 | 150 | 103 | 300 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 1,030 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 3,936 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Franklin Route: RT OO Job No.: 6S3370 Length: 3.51 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,873 State: 468 Local: 0 Sec Cat: Preventive Maint Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,691 | Pavement resurfacing, upgrade guardrail and pipe replacement from Rte. 100 to First Street in Pacific. | | | | | Engineering: | 350 | 197 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 2,144 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Franklin Route: RT TT Job No.: 6S3387 Length: 5.31 MPO: Y Fund Cat: Taking Care Of System Fed: 3,159 State: 790 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 4,199 | Pavement resurfacing, add shoulders upgrade guardrail, and replace culvert from Commercial Avenue to Mill Hill Road. \$948,000 Open Container funds. | | | | | Engineering: | 250 | 300 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 3,649 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 948 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|-------------------------------|-----------------------|-----------|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Franklin | Pavement resurfacing, guardrail upgrades and replace culvert pipes from Rte. C to Rte. Y and on Rte. Y from Rte. YY to Rte. 50. \$1,440,000 District Operations funds. | | Engineering: | 125 | 170 | 0 | 0 | 0 | 0 | | | |
| Route: RT ZZ | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3420 | | | Construction: | 0 | 1,440 | 0 | 0 | 0 | 0 | | | |
| Length: 13.43 | MPO: Y | | FFOS: | 0 | 1,440 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 1,610 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: 6M0276 | Future Cost: 0 | | Estimate Total: 1,735 | | | | | | | | | |
| County: Jefferson | Adding turn lanes, signals and upgrade pedestrian facilities to comply with ADA Transition Plan at Rte. FF and Rte. W near Eureka. \$1,258,223 Congestion Mitigation and Air Quality Improvement Program funds. | | Engineering: | 166 | 113 | 0 | 0 | 0 | 0 | | | |
| Route: MO 109 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3401 | | | Construction: | 0 | 1,293 | 0 | 0 | 0 | 0 | | | |
| Length: 0.13 | MPO: Y | | FFOS: | 0 | 1,034 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,125 | State: 281 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: System Expansion | Awd Date: Winter 20 | Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 1,572 | | | | | | | | | |
| County: Jefferson | Add two way left turn lane from Christopher Parkway to Tree Ridge Trail in Hillsboro. | | Engineering: | 1 | 100 | 135 | 0 | 0 | 0 | | | |
| Route: MO 21 | | | R/W: | 0 | 0 | 77 | 0 | 0 | 0 | | | |
| Job No.: 6P3242B | | | Construction: | 0 | 0 | 1,201 | 0 | 0 | 0 | | | |
| Length: 0.65 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Safety | Fed: 1,361 | State: 152 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Safety | Awd Date: 2021 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 1,514 | | | | | | | | | |
| County: Jefferson | Signalize intersection and add lighting at Rte. 110 and Liberty School Road. \$311,000 District Operation funds. | | Engineering: | 0 | 0 | 25 | 31 | 0 | 0 | | | |
| Route: MO 21 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3596 | | | Construction: | 0 | 0 | 0 | 330 | 0 | 0 | | | |
| Length: 0.17 | MPO: Y | | FFOS: | 0 | 0 | 0 | 311 | 0 | 0 | | | |
| Fund Cat: Safety | Fed: 347 | State: 39 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: 6M0287 | Future Cost: 0 | | Estimate Total: 386 | | | | | | | | | |
| County: Jefferson | Bridge and culvert replacement and signal upgrades on eastbound and westbound lanes over Saline Creek at Valley Dell Drive and Gravois Road. Project involves bridges A2380 and G0885. | | Engineering: | 311 | 292 | 0 | 0 | 0 | 0 | | | |
| Route: MO 30 | | | R/W: | 0 | 88 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S1908 | | | Construction: | 0 | 3,774 | 0 | 0 | 0 | 0 | | | |
| Length: 0.35 | MPO: Y | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 4,154 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: 4405G-09 | Let With: | Future Cost: 0 | Estimate Total: 4,465 | | | | | | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Jefferson | Bridge rehabilitation over Dulin Creek, Heads Creek and Skullbones Creek on Rte. B over Skullbones Creek, on Rte. MM over Heads Creek and on Rte. NN over Little Dutch Creek. Project involves bridges A4628, A4627, A4630, A7126, A5825 and A8284. | | | | Engineering: | 151 | 163 | 0 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3287 | | | | | Construction: | 0 | 548 | 0 | 0 | 0 |
| Length: | 1.13 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 568 | State: | 143 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 862 | | | | | | |
| County: | Jefferson | Add J-turn from Rivermont Trail to 0.5 mile west and add acceleration lane from Local Hillsboro Road to 500 feet east. \$974,000 Open Container funds. | | | | Engineering: | 100 | 106 | 0 | 0 | 0 |
| Route: | MO 30 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3390 | | | | | Construction: | 0 | 1,059 | 0 | 0 | 0 |
| Length: | 0.60 | MPO: | Y | | | FFOS: | 0 | 974 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 1,048 | State: | 117 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 20 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,265 | | | | | | |
| County: | Jefferson | Add southbound auxiliary lane from Rte. A to Rte. 67. | | | | Engineering: | 300 | 422 | 0 | 0 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 817 | 0 | 0 | 0 |
| Job No.: | 6I3389 | | | | | Construction: | 0 | 2,070 | 0 | 0 | 0 |
| Length: | 0.66 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 2,977 | State: | 332 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 20 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,609 | | | | | | |
| County: | Jefferson | Pavement resurfacing and guardrail upgrades from Rte. M to Rte. Z. | | | | Engineering: | 200 | 181 | 0 | 0 | 0 |
| Route: | OR 55 | | | | | R/W: | 0 | 48 | 0 | 0 | 0 |
| Job No.: | 6S3240 | | | | | Construction: | 0 | 1,803 | 0 | 0 | 0 |
| Length: | 4.40 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,625 | State: | 407 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3421 | Future Cost: | 0 | Estimate Total: | 2,232 | | | | | | |
| County: | Jefferson | Pavement resurfacing, guardrail upgrades and upgrade pedestrian facilities to comply with ADA Transition Plan from Vogel Road to end of maintenance and Imperial Main Street from OR 55 to Old State Road. \$958,000 District Operations funds. | | | | Engineering: | 75 | 166 | 0 | 0 | 0 |
| Route: | OR 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3421 | | | | | Construction: | 0 | 958 | 0 | 0 | 0 |
| Length: | 4.59 | MPO: | Y | | | FFOS: | 0 | 958 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 899 | State: | 225 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3240 | Future Cost: | 0 | Estimate Total: | 1,199 | | | | | | |

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Mar-3-2021

Section 4 - 6

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------------|--|--------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Jefferson | Bridge replacement over Joachim Creek between Scenic Drive and Herky-Horine Road. | | | | Engineering: | 250 | 531 | 785 | 0 | 0 |
| Route: | US 61 | Slide repair north of Herky-Horine Road to Joachim Road. Project involves bridge | | | | R/W: | 0 | 925 | 0 | 0 | 0 |
| Job No.: | 6S3289 | K0294. | | | | Construction: | 0 | 0 | 9,352 | 0 | 0 |
| Length: | 0.92 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 9,275 | State: | 2,318 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3399, 6S3391 | Future Cost: | 0 | Estimate Total: | 11,843 | | | | | | |
| County: | Jefferson | Pavement resurfacing, guardrail upgrade and upgrade pedestrian facilities to comply with | | | | Engineering: | 185 | 801 | 200 | 576 | 0 |
| Route: | US 61 | ADA Transition Plan from north of the Meramec River to south of Collier Drive. | | | | R/W: | 0 | 2,400 | 0 | 0 | 0 |
| Job No.: | 6S3296 | | | | | Construction: | 0 | 0 | 0 | 9,092 | 0 |
| Length: | 2.56 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 10,456 | State: | 2,613 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 13,254 | | | | | | |
| County: | Jefferson | Add two way left turn lane and pavement resurfacing from Brandon Wallace Way to 6th | | | | Engineering: | 100 | 2 | 1 | 238 | 0 |
| Route: | US 61 | Street in Crystal City. | | | | R/W: | 0 | 85 | 0 | 0 | 0 |
| Job No.: | 6S3391 | | | | | Construction: | 0 | 0 | 0 | 2,218 | 0 |
| Length: | 1.08 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 2,289 | State: | 255 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3399, 6S3289 | Future Cost: | 0 | Estimate Total: | 2,644 | | | | | | |
| County: | Jefferson | Pavement resurfacing, upgrade guardrail and upgrade pedestrian facilities to comply with | | | | Engineering: | 115 | 125 | 280 | 250 | 556 |
| Route: | US 61 | ADA Transition Plan from Rte. 67 to Rte. M. | | | | R/W: | 0 | 0 | 1,514 | 0 | 0 |
| Job No.: | 6S3399 | | | | | Construction: | 0 | 0 | 0 | 0 | 8,853 |
| Length: | 21.94 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 9,262 | State: | 2,316 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3289, 6S3391 | Future Cost: | 0 | Estimate Total: | 11,693 | | | | | | |
| County: | Jefferson | Add two-way left turn lanes, guardrail upgrades and signal replacements from Rte. 231 to | | | | Engineering: | 100 | 150 | 123 | 110 | 0 |
| Route: | US 61 | Richardson Road. | | | | R/W: | 0 | 0 | 402 | 0 | 0 |
| Job No.: | 6S3433 | | | | | Construction: | 0 | 0 | 0 | 1,638 | 0 |
| Length: | 0.46 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 2,179 | State: | 244 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,523 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 7

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|--------------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Jefferson | Pavement resurfacing, guardrail upgrades and turn lane additions from Old Highway 21 to east of Collins Road. Add turn lanes at Harrison Lake Road, Morgan Road, Glenn Oaks Drive and Burning Tree Lane. | | | | Engineering: | 250 | 100 | 597 | 0 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 1 | 0 | 0 |
| Job No.: | 6S3292 | | | | | Construction: | 0 | 0 | 6,687 | 0 | 0 |
| Length: | 8.90 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 5,909 | State: | 1,476 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 7,635 | | | | | | |
| County: | Jefferson | Pavement resurfacing and upgrade guardrail from Rte. 30 to Old Hwy 21. | | | | Engineering: | 200 | 150 | 150 | 211 | 0 |
| Route: | RT BB | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3293 | | | | | Construction: | 0 | 0 | 0 | 3,035 | 0 |
| Length: | 10.78 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 2,837 | State: | 709 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,746 | | | | | | |
| County: | Jefferson | Erosion control repairs at Joachim Creek near Plattin Street in DeSoto. | | | | Engineering: | 101 | 1 | 1 | 47 | 0 |
| Route: | RT E | | | | | R/W: | 0 | 35 | 0 | 0 | 0 |
| Job No.: | 6S3090C | | | | | Construction: | 0 | 0 | 0 | 703 | 0 |
| Length: | 0.06 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 630 | State: | 157 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 888 | | | | | | |
| County: | Jefferson | Pavement resurfacing, guardrail upgrades and add shoulders from Washington County line to Rte. 21. \$802,000 Open Container funds. | | | | Engineering: | 0 | 75 | 297 | 0 | 0 |
| Route: | RT H | | | | | R/W: | 0 | 0 | 10 | 0 | 0 |
| Job No.: | 6S3517 | | | | | Construction: | 0 | 0 | 4,213 | 0 | 0 |
| Length: | 10.30 | MPO: | Y | | | FFOS: | 0 | 0 | 802 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,676 | State: | 919 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 5S3395, 5S3290 | Future Cost: | 0 | Estimate Total: | 4,595 | | | | | |
| County: | Jefferson | Add J-turns at St. Luke's Church Road and Moss Hollow Road. \$800,000 Open Container funds. | | | | Engineering: | 25 | 125 | 86 | 0 | 0 |
| Route: | RT M | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3432 | | | | | Construction: | 0 | 0 | 913 | 0 | 0 |
| Length: | 1.22 | MPO: | Y | | | FFOS: | 0 | 0 | 800 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 1,011 | State: | 113 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2021 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,149 | | | | | | |

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Mar-3-2021

Section 4 - 8

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jefferson | Slide repair and roadway relocation near Hardin Road. | | | | | | Engineering: | 277 | 131 | 0 | 0 | 0 | 0 |
| Route: RT V | | | | | | | R/W: | 218 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3089 | | | | | | | Construction: | 0 | 1,630 | 0 | 0 | 0 | 0 |
| Length: 0.13 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,409 State: 352 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,256 | | | | | | | | | | | |
| County: Jefferson | Bridge replacement at Joachim Creek east of Rte. 67. Project involves box culvert T0223. | | | | | | Engineering: | 205 | 39 | 0 | 0 | 0 | 0 |
| Route: RT V | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 6S3232 | | | | | | | Construction: | 0 | 400 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 360 State: 89 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 654 | | | | | | | | | | | |
| County: Jefferson | Add chevrons to curves at various locations throughout Jefferson County. | | | | | | Engineering: | 1 | 53 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3395 | | | | | | | Construction: | 0 | 283 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 303 State: 33 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Fall 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 337 | | | | | | | | | | | |
| County: Jefferson | Pavement preservation treatment from Rte. 109 to Rte. 30 and on Rte. FF from Rte. F to Rte. 109. | | | | | | Engineering: | 0 | 0 | 107 | 0 | 0 | 0 |
| Route: RT W | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3575B | | | | | | | Construction: | 0 | 0 | 713 | 0 | 0 | 0 |
| Length: 10.91 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 656 State: 164 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Low Type Resurfacing | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 820 | | | | | | | | | | | |
| County: St. Charles | Payment to St. Charles County for adding an interchange at Gutermuth Road. Project involves bridges A6105 and A6106. | | | | | | Engineering: | 60 | 50 | 1 | 0 | 0 | 0 |
| Route: MO 364 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3350 | | | | | | | Construction: | 0 | 0 | 2,900 | 0 | 0 | 0 |
| Length: 0.72 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 2,361 State: 590 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 3,011 | | | | | | | | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|-----------------------------|--|--|-----------------|-----------------------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: St. Charles | Striping modifications from Jungs Station Road to the Missouri River. | | | | | Engineering: | 10 | 100 | 40 | 115 | 0 | 0 |
| Route: MO 364 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3373 | | | | | | Construction: | 0 | 0 | 0 | 1,700 | 0 | 0 |
| Length: 2.57 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | Fed: 1,564 | State: 391 | Local: 0 | | | | | |
| Sec Cat: System Expansion | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,965 | | | | | | |
| County: St. Charles | Median barrier improvements over I-64 between on and off ramps. Project involves | | | | | Engineering: | 0 | 5 | 5 | 22 | 0 | 0 |
| Route: MO 364 | bridge A6120. \$200,000 Open Container funds. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3482 | | | | | | Construction: | 0 | 0 | 0 | 212 | 0 | 0 |
| Length: 0.34 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 200 | 0 | 0 |
| Fund Cat: Safety | | | | | Fed: 219 | State: 25 | Local: 0 | | | | | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 244 | | | | | | |
| County: St. Charles | Pavement repair from I-270 to east of Elm Point Road. \$2,800,000 District Operation | | | | | Engineering: | 200 | 1 | 424 | 0 | 0 | 0 |
| Route: MO 370 | funds. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3325 | | | | | | Construction: | 0 | 0 | 4,037 | 0 | 0 | 0 |
| Length: 6.16 | MPO: Y | | | | | FFOS: | 0 | 0 | 2,800 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 3,570 | State: 892 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 4,662 | | | | | | |
| County: St. Charles | Payment to City of St. Peters to construct ramp from eastbound Salt River Road to | | | | | Engineering: | 0 | 0 | 4 | 15 | 0 | 0 |
| Route: MO 370 | westbound Rte. 370. Project involves bridge A5493. \$1,780,169 Cost Share funds. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3518 | | | | | | Construction: | 0 | 0 | 0 | 1,780 | 0 | 0 |
| Length: 0.63 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 1,780 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | AC-State: 1,439 | State: 360 | Local: 0 | | | | | |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 1,799 | | | | | | |
| County: St. Charles | Bridge rehabilitation at Pitman Avenue, I-70, and I-64 in Wentzville. Project involves | | | | | Engineering: | 150 | 1 | 1 | 1 | 1 | 329 |
| Route: US 61 | bridges A2755, A2756, L0428 and A2543. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3331 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 3,497 |
| Length: 0.17 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 3,065 | State: 765 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 3,980 | | | | | | |

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Mar-3-2021

Section 4 - 10

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Charles | Pavement repair from 0.5 mile east of I-70 to Lake St. Louis Boulevard. | | | | Engineering: | 100 | 285 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613423 | | | | | Construction: | 0 | 2,693 | 0 | 0 | 0 |
| Length: | 2.28 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: | 2,680 | State: | 298 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,078 | | | | | | |
| County: | St. Charles | Upgrade signing for wrong way counter-measures at various ramp locations in St. Charles, St. Louis and Jefferson Counties and St. Louis City. | | | | Engineering: | 0 | 15 | 10 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613498 | | | | | Construction: | 0 | 0 | 773 | 0 | 0 |
| Length: | 66.74 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 718 | State: | 80 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2021 | Anticipated Fed Cat: | Safety | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 798 | | | | | | |
| County: | St. Charles | Payment to St. Charles County for location study for new Daniel Boone bridge. Project involves bridge A7577. | | | | Engineering: | 0 | 1 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P1436Z | | | | | Construction: | 0 | 650 | 0 | 0 | 0 |
| Length: | 3.73 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 521 | State: | 130 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 651 | | | | | | |
| County: | St. Charles | Payment to St. Charles County for construction of Interstate Drive from east of Quail Ridge Park to Prospect Road. \$1,524,500 Cost Share funds. | | | | Engineering: | 0 | 5 | 4 | 6 | 0 |
| Route: | OR 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3507 | | | | | Construction: | 0 | 0 | 0 | 1,525 | 0 |
| Length: | 1.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 1,525 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 1,232 | State: | 308 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,540 | | | | | | |
| County: | St. Charles | Payment to IDOT to replace deck drainage extension on the Clark Bridge. Project involves bridge A4278. | | | | Engineering: | 0 | 1 | 1 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3212 | | | | | Construction: | 0 | 0 | 300 | 0 | 0 |
| Length: | 0.19 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 242 | State: | 60 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 302 | | | | | | |

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Mar-3-2021

Section 4 - 11

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction cost inflation applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Charles | Payment to IDOT for deck sealing on the Clark Bridge. Project involves bridge A4278. | | | | | | Engineering: | 0 | 0 | 0 | 1 | 0 | 0 |
| Route: US 67 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3213 | | | | | | | Construction: | 0 | 0 | 0 | 150 | 0 | 0 |
| Length: 0.19 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 121 State: 30 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 151 | | | | | | | | | | | | |
| County: St. Charles | Add J-turns at Riverlands Way and raise southbound lanes from the Mississippi River to north of Machens Club Drive. \$1,100,000 Federal Lands Access Program and \$1,668,000 District Operation funds. | | | | | | Engineering: | 135 | 270 | 383 | 0 | 0 | 0 |
| Route: US 67 | | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 |
| Job No.: 6P3372 | | | | | | | Construction: | 0 | 0 | 4,292 | 0 | 0 | 0 |
| Length: 1.50 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 2,768 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 3,974 State: 992 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,101 | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing from west of Wentzville Parkway to Lake St. Louis Boulevard. | | | | | | Engineering: | 300 | 824 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3195 | | | | | | | Construction: | 0 | 7,214 | 0 | 0 | 0 | 0 |
| Length: 6.08 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 7,235 State: 803 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 8,338 | | | | | | | | | | | | |
| County: St. Charles | Payment to Wentzville for adding interchange west of Point Prairie Road. \$5,000,000 Cost Share funds. | | | | | | Engineering: | 2 | 30 | 120 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3201 | | | | | | | Construction: | 0 | 0 | 4,850 | 0 | 0 | 0 |
| Length: 1.01 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 4,850 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 4,500 State: 500 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,002 | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation on Blanchette Bridge over the Missouri River. Project involves bridge A3292. | | | | | | Engineering: | 1,290 | 4,764 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3225 | | | | | | | Construction: | 0 | 35,901 | 0 | 0 | 0 | 0 |
| Length: 0.84 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 36,599 State: 4,066 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHFP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 41,955 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 12

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------------------------|--|--------------|----------------------|-----------------|-----------------|--------|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Charles | Corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl & Cave Springs & modify interchange at First Capitol. Design-Build Bridges A3852,A4040,A6678,A6679,A6680. \$2.1M CMAQ,\$2.5M Cost Share & \$17.5M St. Charles County funds. | | | | Engineering: | 600 | 1,800 | 600 | 3,895 | 0 | 0 | | | |
| Route: | OR 70 | | | | | R/W: | 0 | 1,400 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 6I3337 | | | | | Construction: | 0 | 0 | 0 | 57,422 | 0 | 0 | | | |
| Length: | 4.23 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 21,834 | 0 | 0 | | | |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: 46,078 | | State: | 1,539 | Local: | 17,500 | | | | | | | | |
| Sec Cat: | System Expansion | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 65,717 | | | | | | | | | |
| County: | St. Charles | Payback to St. Charles County for corridor improvements from Cave Springs to Fairgrounds, bridge rehabilitations over I70 at Zumbehl and Cave Springs and modify interchange configuration at First Capitol. \$7,500,000 Cost Share funds. | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Route: | OR 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 6I3337Z | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: | 4.15 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 2,500 | 2,500 | 2,500 | | | |
| Fund Cat: | Major Projects & Emerging Needs | Fed: | 0 | State: | 7,500 | Local: | 0 | | | | | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | State | Payments: | 0 | 0 | 0 | 2,500 | 2,500 | 2,500 | | | |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 7,500 | | | | | | | | | |
| County: | St. Charles | Pavement resurfacing from Lake St. Louis Boulevard to Rte. K in O'Fallon. | | | | Engineering: | 55 | 200 | 371 | 0 | 0 | 0 | | | |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 6I3356 | | | | | Construction: | 0 | 0 | 4,077 | 0 | 0 | 0 | | | |
| Length: | 3.81 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: | Taking Care Of System | Fed: | 4,182 | State: | 466 | Local: | 0 | | | | | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 4,703 | | | | | | | | | |
| County: | St. Charles | Safety improvements on S curve between Wentzville Parkway and Rte. Z (Church Street) interchanges at the railroad bridge. \$159,000 Open Container funds. | | | | Engineering: | 0 | 5 | 15 | 39 | 0 | 0 | | | |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 6I3485 | | | | | Construction: | 0 | 0 | 0 | 391 | 0 | 0 | | | |
| Length: | 0.86 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 159 | 0 | 0 | | | |
| Fund Cat: | Safety (Statewide) | Fed: | 404 | State: | 46 | Local: | 0 | | | | | | | | |
| Sec Cat: | Safety | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 450 | | | | | | | | | |
| County: | St. Charles | Bridge rehabilitation at various bridges on I-70 and outer roads between Rte. K and Spencer Creek. Project involves bridges L0710, L0711, A0856, G0337, A5256, A5257, G0336 and L0481. | | | | Engineering: | 0 | 100 | 100 | 247 | 517 | 0 | | | |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 6I3490 | | | | | Construction: | 0 | 0 | 0 | 0 | 6,677 | 0 | | | |
| Length: | 0.16 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: | Taking Care Of System | Fed: | 6,114 | State: | 1,527 | Local: | 0 | | | | | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TIP #: | Let With: | 6I3613 | Future Cost: | | 0 | Estimate Total: | 7,641 | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 13

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing from Warren County line to Wentzville Parkway. | | | | | | Engineering: | 0 | 200 | 46 | 254 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613492 | | | | | | | Construction: | 0 | 0 | 0 | 3,360 | 0 | 0 |
| Length: 4.88 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 3,474 State: 386 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,860 | | | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation and guardrail upgrades at the I-70 and Rte. 370 interchange. Project involves bridges A5091, A5092, A5093, A5094, A5096 and A5097. | | | | | | Engineering: | 0 | 20 | 412 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613494 | | | | | | | Construction: | 0 | 0 | 3,184 | 0 | 0 | 0 |
| Length: 0.49 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,893 State: 723 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,616 | | | | | | | | | | | | |
| County: St. Charles | Pavement preservation treatment from east of Mid Rivers Mall Drive to Fifth Street. \$160,000 District Operation funds. | | | | | | Engineering: | 0 | 36 | 0 | 0 | 0 | 0 |
| Route: IS 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613515 | | | | | | | Construction: | 0 | 163 | 0 | 0 | 0 | 0 |
| Length: 6.98 | MPO: Y | | | | | | | FFOS: | 0 | 160 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 179 State: 20 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 199 | | | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing and upgrade guardrail from Wentzville Parkway to Rte. T. | | | | | | Engineering: | 70 | 150 | 0 | 0 | 0 | 0 |
| Route: OR 70 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3396 | | | | | | | Construction: | 0 | 1,423 | 0 | 0 | 0 | 0 |
| Length: 4.58 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,258 State: 315 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,643 | | | | | | | | | | | | |
| County: St. Charles | Add roundabout at Lake St. Louis and Veterans Memorial Parkway intersections of Veterans Memorial Parkway, I-70 westbound ramps and Lake St. Louis Boulevard. \$340,000 Cost Share, \$1,250,000 STBG and \$510,000 city of Lake St. Louis funds. | | | | | | Engineering: | 125 | 130 | 238 | 0 | 0 | 0 |
| Route: OR 70 | | | | | | | R/W: | 0 | 50 | 0 | 0 | 0 | 0 |
| Job No.: 6S3408 | | | | | | | Construction: | 0 | 0 | 1,751 | 0 | 0 | 0 |
| Length: 0.83 | MPO: Y | | | | | | | FFOS: | 0 | 50 | 1,700 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,735 State: 274 Local: 160 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,294 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 14

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|---------------|-----|-----|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: St. Charles | Upgrade signals at TR Hughes Boulevard. \$1,474,000 Congestion Mitigation and Air | Engineering: | 0 | 0 | 50 | 71 | 179 | 0 | | | |
| Route: MO 79 | Quality Improvement Program funds. | R/W: | 0 | 0 | 0 | 11 | 0 | 0 | | | |
| Job No.: 6P3555 | | Construction: | 0 | 0 | 0 | 0 | 2,060 | 0 | | | |
| Length: 0.89 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 1,474 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 1,897 State: 474 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | |
| TIP #: Let With: 6P3483 | Future Cost: 0 Estimate Total: 2,371 | | | | | | | | | | |
| County: St. Charles | Eliminating at-grade signal, add through lanes and construct new interchange at Rte. | Engineering: | 500 | 750 | 301 | 965 | 0 | 0 | | | |
| Route: MO 94 | 94/364 and Muegge Road. \$4,975,000 Cost Share and \$10,658,540 City of St. Charles | R/W: | 0 | 0 | 36 | 0 | 0 | 0 | | | |
| Job No.: 6P3418 | funds. | Construction: | 0 | 0 | 0 | 14,004 | 0 | 0 | | | |
| Length: 4.67 | MPO: Y | FFOS: | 0 | 0 | 35 | 13,200 | 0 | 0 | | | |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 7,386 State: 410 Local: 8,260 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: System Expansion | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 6S3600, 6S3304 | Future Cost: 0 Estimate Total: 16,556 | | | | | | | | | | |
| County: St. Charles | Payback to Missouri American Water for prior utility relocation reimbursement for | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Route: MO 94 | projects 6U1028Q, 6U1028B and 6U1028S. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3512 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 2.11 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 542 Local: 0 | Payments: | 0 | 542 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 542 | | | | | | | | | | |
| County: St. Charles | Pavement resurfacing, signal upgrades and upgrade pedestrian facilities to comply with | Engineering: | 20 | 50 | 30 | 155 | 0 | 0 | | | |
| Route: MO 94 | ADA Transition Plan from I-64 to Rte. 364. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3303 | | Construction: | 0 | 0 | 0 | 1,580 | 0 | 0 | | | |
| Length: 3.79 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 1,452 State: 363 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 6S3305 | Future Cost: 0 Estimate Total: 1,835 | | | | | | | | | | |
| County: St. Charles | Bridge rehabilitation at three locations in St. Charles County. Project involves bridges | Engineering: | 10 | 50 | 50 | 91 | 0 | 0 | | | |
| Route: MO 94 | A7189, A7871, and A7866. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3317 | | Construction: | 0 | 0 | 0 | 891 | 0 | 0 | | | |
| Length: 0.10 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 866 State: 216 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,092 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 15

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|--------------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Charles | Pavement resurfacing and adding shoulders from Rte. 370 to Burlington Northern Santa Fe Railroad crossing in Orchard Farm. \$652,000 Open Container funds. | | | | Engineering: | 220 | 174 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 9 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3328 | | | | | Construction: | 0 | 2,289 | 0 | 0 | 0 |
| Length: | 6.00 | MPO: | Y | | | FFOS: | 0 | 652 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,970 | State: | 493 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,692 | | | | | | |
| County: | St. Charles | Bridge rehabilitation on Rte. 94 at Sehrt Creek, Rte. Z at Little Dardenne Creek, Rte. K at Schote Creek, Rte. K at Dardenne Creek and Rte. 370 at Cole Creek. Includes bridges A6476, A7372, A5064, A5065, A5116, and A5123. \$591,000 District Operations funds. | | | | Engineering: | 5 | 51 | 0 | 0 | 0 |
| Route: | MO 94 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3431 | | | | | Construction: | 0 | 591 | 0 | 0 | 0 |
| Length: | 0.42 | MPO: | Y | | | FFOS: | 0 | 591 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 514 | State: | 128 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 647 | | | | | | |
| County: | St. Charles | Pavement resurfacing and bridge rehabilitation from Rte. 61 to I-70. Project involves bridge A4235. | | | | Engineering: | 190 | 388 | 0 | 0 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3319 | | | | | Construction: | 0 | 3,494 | 0 | 0 | 0 |
| Length: | 3.37 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 3,105 | State: | 777 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,072 | | | | | | |
| County: | St. Charles | Payment to St. Charles County for additional lanes and pavement resurfacing from Rte. 61 to I-70. \$3,500,000 Governor's Cost Share Program funds. | | | | Engineering: | 5 | 0 | 10 | 0 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3530 | | | | | Construction: | 0 | 0 | 3,500 | 0 | 0 |
| Length: | 3.37 | MPO: | Y | | | FFOS: | 0 | 0 | 3,500 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 2,808 | State: | 702 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 3,515 | | | | | | |
| County: | St. Charles | Bridge rehabilitation at Bryan Road. Project involves bridge A5045. | | | | Engineering: | 0 | 100 | 50 | 50 | 180 |
| Route: | CST BRYAN RD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3488 | | | | | Construction: | 0 | 0 | 0 | 0 | 1,954 |
| Length: | 0.05 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,867 | State: | 467 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 6P3548 | Future Cost: | 0 | Estimate Total: | 2,334 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Charles | Pavement resurfacing from the Mississippi River to Salt River Road. | | | | Engineering: | 20 | 10 | 47 | 0 | 0 |
| Route: | RT C | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3318 | | | | | Construction: | 0 | 0 | 502 | 0 | 0 |
| Length: | 4.96 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 447 | State: | 112 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 579 | | | | | | |
| County: | St. Charles | Pavement resurfacing from Rte. T south intersection near Femme Osage to Rte. Z in New Melle. | | | | Engineering: | 10 | 20 | 20 | 91 | 0 |
| Route: | RT D | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3305 | | | | | Construction: | 0 | 0 | 0 | 939 | 0 |
| Length: | 7.92 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 856 | State: | 214 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3303 | Future Cost: | 0 | Estimate Total: | 1,080 | | | | | | |
| County: | St. Charles | Payment to O'Fallon to add turn lanes and construct a roundabout from Winghaven Boulevard and Technology Drive to 0.2 mile east of Castlewood Estates Drive. \$929,078 Cost Share funds. | | | | Engineering: | 0 | 10 | 20 | 0 | 0 |
| Route: | RT DD | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3509 | | | | | Construction: | 0 | 0 | 929 | 0 | 0 |
| Length: | 0.70 | MPO: | Y | | | FFOS: | 0 | 0 | 929 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 767 | State: | 192 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 959 | | | | | | |
| County: | St. Charles | Pavement resurfacing and adding shoulders from Rte. D in New Melle to Rte. 94 near Defiance. \$2,324,000 Open Container funds. | | | | Engineering: | 305 | 734 | 0 | 0 | 0 |
| Route: | RT F | | | | | R/W: | 0 | 5 | 0 | 0 | 0 |
| Job No.: | 6S3300 | | | | | Construction: | 0 | 6,641 | 0 | 0 | 0 |
| Length: | 10.33 | MPO: | Y | | | FFOS: | 0 | 2,324 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 5,905 | State: | 1,475 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 7,685 | | | | | | |
| County: | St. Charles | Payment to the city of O'Fallon to build one way outer roads, add U-turn ramps and relocate exit ramps between Woodlawn and Rte. K. \$1,096,503 Cost Share funds. | | | | Engineering: | 0 | 0 | 15 | 0 | 0 |
| Route: | RT K | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3520 | | | | | Construction: | 0 | 0 | 1,097 | 0 | 0 |
| Length: | 0.54 | MPO: | Y | | | FFOS: | 0 | 0 | 1,097 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | AC-State: | 890 | State: | 222 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,112 | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|---------------------------|------------------------|--------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Charles | Payment to Lake St. Louis for pavement resurfacing and to add turn lanes, pedestrian facilities and lighting from Hawk Ridge Trail to Sommers Road. \$460,000 Cost Share funds. | | | | Engineering: | 0 | 5 | 10 | 0 | 0 |
| Route: | CST OLD HWY N | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3508 | | | | | Construction: | 0 | 0 | 460 | 0 | 0 |
| Length: | 0.43 | MPO: Y | | | | FFOS: | 0 | 0 | 460 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | AC-State: 380 | State: 95 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | System Expansion | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | |
| TIP #: | Let With: | | Future Cost: 0 | Estimate Total: 475 | | | | | | | |
| County: | St. Charles | Pavement resurfacing and guardrail upgrades from Rte. 61 in Flint Hill to Rte. M in O'Fallon. | | | | Engineering: | 10 | 224 | 0 | 0 | 0 |
| Route: | RT P | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3306 | | | | | Construction: | 0 | 2,468 | 0 | 0 | 0 |
| Length: | 10.24 | MPO: Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: 2,153 | State: 539 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | |
| TIP #: | Let With: | | Future Cost: 0 | Estimate Total: 2,702 | | | | | | | |
| County: | St. Charles | Pavement resurfacing from I-70 to Rte. N. | | | | Engineering: | 0 | 20 | 20 | 20 | 89 |
| Route: | RT Z | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3491 | | | | | Construction: | 0 | 0 | 0 | 0 | 1,021 |
| Length: | 2.46 | MPO: Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | AC-State: 936 | State: 234 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Low Type Resurfacing | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | |
| TIP #: | Let With: | | Future Cost: 0 | Estimate Total: 1,170 | | | | | | | |
| County: | St. Louis | Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement resurfacing from Rte. 61 to Big Bend Blvd, bridge replacement over Black Creek, signal replacement. Project involves bridges G0681, A4844. \$6,479,000 Statewide Transportation Alternatives fund | | | | Engineering: | 2,754 | 600 | 1,449 | 0 | 0 |
| Route: | MO 100 | | | | | R/W: | 3,032 | 0 | 0 | 0 | 0 |
| Job No.: | 6S1718 | | | | | Construction: | 0 | 0 | 21,692 | 0 | 0 |
| Length: | 4.69 | MPO: Y | | | | FFOS: | 0 | 0 | 6,479 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | Fed: 18,993 | State: 4,748 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: | 4412L-10 | Let With: 6S1718C, 6S1718B | Future Cost: 0 | Estimate Total: 29,527 | | | | | | | |
| County: | St. Louis | Pedestrian and streetscape enhancements along Rte. 100 and pedestrian tunnel under Rte. 100 at Mary Dr. from Bremerton Rd. to Black Creek. \$5,076,937 Brentwood and \$3,858,667 Cost Share funds. \$676,349 Metropolitan Sewer District. \$1,200,000 Brentwood City STBG-Urban. | | | | Engineering: | 2 | 328 | 370 | 0 | 0 |
| Route: | MO 100 | | | | | R/W: | 0 | 2,368 | 0 | 0 | 0 |
| Job No.: | 6S1718B | | | | | Construction: | 0 | 0 | 8,697 | 0 | 0 |
| Length: | 1.22 | MPO: Y | | | | FFOS: | 0 | 2,368 | 8,444 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | Fed: 5,397 | State: 613 | Local: 5,753 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Enhancements | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: | Let With: 6S1718C, 6S1718 | | Future Cost: 0 | Estimate Total: 11,765 | | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|------------------------|---------------------------|--------------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: St. Louis | Pedestrian and streetscape enhancements along Rte. 100 from Rte. 61/67 (Kirkwood Road) to west of Kenmore Drive. \$1,322,260 Kirkwood, \$822,675 Cost Share funds. | | Engineering: | 2 | 61 | 109 | 0 | 0 | 0 | | | |
| Route: MO 100 | | | R/W: | 0 | 426 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S1718C | | | Construction: | 0 | 0 | 1,771 | 0 | 0 | 0 | | | |
| Length: 4.69 | | | MPO: Y | FFOS: | 0 | 426 | 1,719 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | | | Fed: 925 | State: 119 | Local: 1,323 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | | | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: Let With: 6S1718, 6S1718B | Future Cost: 0 | | Estimate Total: 2,369 | | | | | | | | | |
| County: St. Louis | Pavement rehabilitation, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from I-270 to Rte. 61/67 (Kirkwood). \$963,000 Statewide Transportation Alternatives funds. | | Engineering: | 450 | 500 | 439 | 432 | 0 | 0 | | | |
| Route: MO 100 | | | R/W: | 0 | 0 | 1,777 | 0 | 0 | 0 | | | |
| Job No.: 6S3259 | | | Construction: | 0 | 0 | 0 | 7,100 | 0 | 0 | | | |
| Length: 2.41 | | | MPO: Y | FFOS: | 0 | 0 | 0 | 963 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | | | Fed: 8,199 | State: 2,049 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | | | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: Let With: 6S3259C, 6S3259B | Future Cost: 0 | | Estimate Total: 10,698 | | | | | | | | | |
| County: St. Louis | Pedestrian and streetscape enhancements from North Ballas Road to Meier Lane. \$336,640 Surface Transportation Block Grant and \$84,160 City of Des Peres. | | Engineering: | 0 | 0 | 24 | 38 | 0 | 0 | | | |
| Route: MO 100 | | | R/W: | 0 | 0 | 39 | 0 | 0 | 0 | | | |
| Job No.: 6S3259B | | | Construction: | 0 | 0 | 0 | 341 | 0 | 0 | | | |
| Length: 1.06 | | | MPO: Y | FFOS: | 0 | 0 | 38 | 321 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | | | Fed: 353 | State: 35 | Local: 54 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | | | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: Let With: 6S3259C, 6S3259 | Future Cost: 0 | | Estimate Total: 442 | | | | | | | | | |
| County: St. Louis | Pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$1,098,113 Cost Share and \$1,275,667 city of Kirkwood funds. | | Engineering: | 0 | 0 | 234 | 154 | 0 | 0 | | | |
| Route: MO 100 | | | R/W: | 0 | 0 | 282 | 0 | 0 | 0 | | | |
| Job No.: 6S3259C | | | Construction: | 0 | 0 | 0 | 1,967 | 0 | 0 | | | |
| Length: 1.03 | | | MPO: Y | FFOS: | 0 | 0 | 278 | 1,987 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | | | Fed: 1,336 | State: 134 | Local: 1,167 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | | | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: Let With: 6S3259, 6S3259B | Future Cost: 0 | | Estimate Total: 2,637 | | | | | | | | | |
| County: St. Louis | Payback to the City of Kirkwood for pedestrian and streetscape enhancements from Meier Lane to Kirkwood Drive. \$136,460 Cost Share funds. | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Route: MO 100 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6S3259Z | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 1.03 | | | MPO: Y | FFOS: | 0 | 0 | 0 | 136 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | | | Fed: 109 | State: 27 | Local: 0 | Payments: | 0 | 0 | 136 | 0 | 0 | |
| Sec Cat: Preventive Maint | | | Awd Date: N/A | Anticipated Fed Cat: NHPP | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 136 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|-------------------------------|--|--|--|----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Louis | Add roundabout at Rte. CC. \$3,278,000 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | Engineering: | 80 | 125 | 100 | 70 | 175 | 0 |
| Route: MO 109 | | | | | | | R/W: | 0 | 0 | 0 | 1,223 | 0 | 0 |
| Job No.: 6S3351 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,701 | 0 |
| Length: 0.07 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 922 | 1,978 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 3,515 | State: 879 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2023 | Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | |
| TIP #: Let With: 6S3493 | | | | | | Future Cost: 0 | Estimate Total: 4,474 | | | | | | |
| County: St. Louis | Bridge rehabilitation at Metrolink crossing in Normandy. Project involves bridge A6736. | | | | | | Engineering: | 40 | 8 | 0 | 0 | 0 | 0 |
| Route: MO 115 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3327 | | | | | | | Construction: | 0 | 107 | 0 | 0 | 0 | 0 |
| Length: 0.02 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 93 | State: 22 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | | | | Future Cost: 0 | Estimate Total: 155 | | | | | | |
| County: St. Louis | Pavement, signal, drainage and ADA Transition Plan improvements from Rte. U to St. Louis City limits. | | | | | | Engineering: | 10 | 200 | 200 | 298 | 0 | 0 |
| Route: MO 115 | | | | | | | R/W: | 0 | 0 | 252 | 0 | 0 | 0 |
| Job No.: 6S3416 | | | | | | | Construction: | 0 | 0 | 0 | 3,802 | 0 | 0 |
| Length: 1.29 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 3,802 | State: 950 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | | | | Future Cost: 0 | Estimate Total: 4,762 | | | | | | |
| County: St. Louis | Bridge replacement over flood control lake in Earth City. Project involves bridges A8123 and A8124. | | | | | | Engineering: | 21 | 50 | 100 | 50 | 78 | 0 |
| Route: MO 141 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3062B | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,088 | 0 |
| Length: 0.12 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 1,092 | State: 274 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | | | | Future Cost: 0 | Estimate Total: 1,387 | | | | | | |
| County: St. Louis | Add turn lanes northbound at Rte. 364 interchange in Maryland Heights. \$1,060,750 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | Engineering: | 111 | 251 | 0 | 0 | 0 | 0 |
| Route: MO 141 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3188B | | | | | | | Construction: | 0 | 1,392 | 0 | 0 | 0 | 0 |
| Length: 1.08 | MPO: Y | | | | | | FFOS: | 0 | 1,061 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | | Fed: 1,315 | State: 328 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: Spring 20 | Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | |
| TIP #: Let With: 6P3188C | | | | | | Future Cost: 0 | Estimate Total: 1,754 | | | | | | |

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|--------------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Louis | Widen interchange ramps, add turn lanes, and modify signals at Rte. 364 and on Rte. 364 at Rte. 141 in Maryland Heights. \$2,240,358 Congestion Mitigation and Air Quality Improvement Program funds. | | | | Engineering: | 224 | 258 | 0 | 0 | 0 |
| Route: | MO 141 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3188C | | | | | Construction: | 0 | 2,940 | 0 | 0 | 0 |
| Length: | 2.49 | MPO: | Y | | | FFOS: | 0 | 2,240 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 2,559 | State: | 639 | Local: | 0 | | |
| Sec Cat: | System Expansion | Awd Date: | Spring 20 | Anticipated Fed Cat: | C.M.A.Q. | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 6P3188B | Future Cost: | 0 | Estimate Total: | 3,422 | | | | | |
| County: | St. Louis | Construct access drive for St. Louis City Water north of Clayton Road. | | | | Engineering: | 67 | 5 | 7 | 0 | 0 |
| Route: | IS 170 | | | | | R/W: | 0 | 30 | 0 | 0 | 0 |
| Job No.: | 6I2339 | | | | | Construction: | 0 | 0 | 89 | 0 | 0 |
| Length: | 0.05 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 105 | State: | 26 | Local: | 0 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 5309-11 | Let With: | Future Cost: | 0 | Estimate Total: | 198 | | | | | |
| County: | St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan from Pennridge Drive to I-170. | | | | Engineering: | 1,312 | 630 | 1,581 | 0 | 0 |
| Route: | MO 180 | | | | | R/W: | 0 | 1,950 | 0 | 0 | 0 |
| Job No.: | 6S3048 | | | | | Construction: | 0 | 0 | 15,048 | 0 | 0 |
| Length: | 6.34 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 15,367 | State: | 3,842 | Local: | 0 | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 20,521 | | | | | | |
| County: | St. Louis | Pavement resurfacing, replace signals and upgrade pedestrian facilities to comply with ADA Transition Plan from I-170 to St. Louis City limits; road reconfiguration from Normandy to St. Louis City. \$4,000,000 Statewide Transportation Alternatives funds. | | | | Engineering: | 1,214 | 449 | 898 | 0 | 0 |
| Route: | MO 180 | | | | | R/W: | 755 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3049 | | | | | Construction: | 0 | 0 | 14,485 | 0 | 0 |
| Length: | 3.64 | MPO: | Y | | | FFOS: | 0 | 0 | 4,000 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 12,666 | State: | 3,166 | Local: | 0 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 17,801 | | | | | | |
| County: | St. Louis | Intersection and lane reconfiguration on St. Charles Rock Road from Pennridge Drive to south of I-270 in Bridgeton. \$69,480 Congestion Mitigation and Air Quality Program funds. | | | | Engineering: | 12 | 19 | 0 | 0 | 0 |
| Route: | MO 180 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3267 | | | | | Construction: | 0 | 103 | 0 | 0 | 0 |
| Length: | 0.17 | MPO: | Y | | | FFOS: | 0 | 70 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 98 | State: | 24 | Local: | 0 | | |
| Sec Cat: | Systems Operations | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 6P3422, 6S3406 | Future Cost: | 0 | Estimate Total: | 134 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Louis | Bridge replacement and add sidewalk on St. Charles Rock Road at I-70. Project involves | | | | | | Engineering: | 200 | 10 | 100 | 250 | 250 | 448 |
| Route: MO 180 | bridge L0887. | | | | | | R/W: | 0 | 0 | 0 | 27 | 0 | 0 |
| Job No.: 6S3311 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 6,934 |
| Length: 0.05 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 6,415 | State: 1,604 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | | Estimate Total: 8,219 | | | | | | |
| County: St. Louis | Pavement resurfacing from Franru Lane to St. Louis City limits. | | | | | | Engineering: | 90 | 149 | 0 | 0 | 0 | 0 |
| Route: MO 231 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3275 | | | | | | | Construction: | 0 | 937 | 0 | 0 | 0 | 0 |
| Length: 2.86 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | AC-State: 869 | State: 217 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | | Estimate Total: 1,176 | | | | | | |
| County: St. Louis | Bridge rehabilitation at the Mississippi River (Jefferson Barracks Bridge). Project | | | | | | Engineering: | 1,500 | 1,946 | 1,946 | 3,410 | 0 | 0 |
| Route: IS 255 | involves bridges A1850 and A4936. \$17,754,000 IDOT funds. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3413 | | | | | | | Construction: | 0 | 0 | 0 | 37,671 | 0 | 0 |
| Length: 0.33 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 17,754 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | | | | | | Fed: 25,759 | State: 1,460 | Local: 17,754 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 6I3500 | Future Cost: 0 | | | | | Estimate Total: 46,473 | | | | | | |
| County: St. Louis | Bridge rehabilitation at Koch Road. Project involves eastbound and westbound bridge | | | | | | Engineering: | 0 | 130 | 130 | 309 | 0 | 0 |
| Route: IS 255 | A2590. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6I3500 | | | | | | | Construction: | 0 | 0 | 0 | 3,805 | 0 | 0 |
| Length: 0.43 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 3,499 | State: 875 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 6I3413 | Future Cost: 0 | | | | | Estimate Total: 4,374 | | | | | | |
| County: St. Louis | Bridge replacement, bridge rehabilitation and pavement repair over Conway Road and | | | | | | Engineering: | 742 | 900 | 756 | 1,463 | 0 | 0 |
| Route: IS 270 | New Ballas Road and bridge rehabilitation for I-270 mainline and ramp and Rte. AB | | | | | | R/W: | 0 | 0 | 103 | 0 | 0 | 0 |
| Job No.: 6I2090 | (Ladue Road). Project involves bridges A1051, A1052, A4654, A4657, A4580 and A4581. | | | | | | Construction: | 0 | 0 | 0 | 15,165 | 0 | 0 |
| Length: 0.39 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 14,710 | State: 3,677 | Local: 0 | Payments: | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 4414H-12 | Let With: 6I3501 | Future Cost: 0 | | | | | Estimate Total: 19,129 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|--|-----------|----------------------|---------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Louis | Pavement, bridge and upgrade pedestrian facilities to comply with ADA Transition Plan on the I-270 North Corridor on disconnected sections in North County. Design-Build project. | | | | Engineering: | 5,172 | 20,263 | 100 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 40 | 2,960 | 0 | 0 | 0 |
| Job No.: | 613020B | | | | | Construction: | 0 | 185,000 | 66,950 | 0 | 0 |
| Length: | 15.52 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 247,746 | State: | 27,527 | Local: | 0 | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Fall 19 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 280,485 | | | | |
| County: | St. Louis | Modify interchange configuration at Riverview Boulevard in St. Louis City. Project involves bridges A1024 and A1025. | | | | Engineering: | 920 | 700 | 200 | 200 | 1,199 |
| Route: | IS 270 | | | | | R/W: | 500 | 0 | 587 | 0 | 0 |
| Job No.: | 613020C | | | | | Construction: | 0 | 0 | 0 | 0 | 18,848 |
| Length: | 0.64 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | | | Fed: | 19,560 | State: | 2,174 | Local: | 0 | | |
| Sec Cat: | System Expansion | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 23,154 | | | | |
| County: | St. Louis | Pavement resurfacing and upgrade guardrail from north of Rte. D (Page Avenue) to I-70. | | | | Engineering: | 820 | 721 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613263 | | | | | Construction: | 0 | 7,589 | 0 | 0 | 0 |
| Length: | 3.22 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 7,479 | State: | 831 | Local: | 0 | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 9,130 | | | | |
| County: | St. Louis | Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. \$750,000 Open Container funds. | | | | Engineering: | 0 | 0 | 24 | 66 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613471 | | | | | Construction: | 0 | 0 | 0 | 796 | 0 |
| Length: | 38.78 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 750 | 0 |
| Fund Cat: | Safety | | | Fed: | 797 | State: | 89 | Local: | 0 | | |
| Sec Cat: | Urban Safety | Awd Date: | 2022 | Anticipated Fed Cat: | Safety | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 886 | | | | |
| County: | St. Louis | Box culvert cleanout and ditch repairs northeast of Rte. 180, on Rte. D east and west of Schuetz Road and on Rte. 370 east of Harry S. Truman Boulevard. \$600,000 District Operation funds. | | | | Engineering: | 0 | 67 | 0 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613525 | | | | | Construction: | 0 | 612 | 0 | 0 | 0 |
| Length: | 0.34 | MPO: | Y | | | FFOS: | 0 | 600 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 544 | State: | 135 | Local: | 0 | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 679 | | | | |

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Section 4 - 23

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Louis Route: IS 270 Job No.: 6I3546 Length: 16.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,590 | Pavement preservation treatment from Rte. D to I-44 and Rte. 340 to I-270. | | | | | | Engineering: | 0 | 70 | 104 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,416 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: IS 270 Job No.: 6Q3354 Length: 35.97 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: 6844-18 Let With: Future Cost: 0 Estimate Total: 196 | Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$154,400 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | Engineering: | 1 | 2 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 154 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 193 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: IS 270 Job No.: 6Q3354B Length: 35.97 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: 6844B-19 Let With: Future Cost: 0 Estimate Total: 526 | Emergency response operations for I-270 reconstruction. Coverage from I-70 to Rte. H, Rte. 67 from I-270 to Illinois, Rte. 367 from Rte. 67 to I-270, Rte. AC from Rte. 67 to I-270. \$417,728 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | Engineering: | 1 | 3 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 418 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 522 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: MO 30 Job No.: 6S3233 Length: 0.11 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,969 | Replace signals and lighting and upgrade pedestrian facilities to comply with ADA Transition Plan on Gravois Road at Sappington Road, Rte. P (Mackenzie Rd.), Seibert Avenue and Weber Road. \$77,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: | 135 | 14 | 85 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 453 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,282 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 77 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Louis Route: MO 340 Job No.: 6S3255 Length: 7.64 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 17,112 | Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from Lea Oak Drive to I-270. \$1,457,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: | 300 | 550 | 1,388 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 2,596 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 12,278 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 1,457 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 24

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--------------------------|--|-----------|----------------------|----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | St. Louis | Widen left turn lanes from North Spoele Road to Old Olive Street. \$792,000 Congestion Mitigation and Air Quality Improvement Program funds. | | | | Engineering: | 30 | 60 | 65 | 0 | 0 |
| Route: | MO 340 | | | | | R/W: | 0 | 15 | 0 | 0 | 0 |
| Job No.: | 6S3430 | | | | | Construction: | 0 | 0 | 939 | 0 | 0 |
| Length: | 0.17 | MPO: | Y | | | FFOS: | 0 | 12 | 780 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 863 | State: | 216 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | 2021 | Anticipated Fed Cat: | C.M.A.Q. | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,109 | | | | | | |
| County: | St. Louis | Pavement resurfacing from Bennington Place to Schuetz Road. | | | | Engineering: | 20 | 130 | 0 | 0 | 0 |
| Route: | MO 364 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3422 | | | | | Construction: | 0 | 952 | 0 | 0 | 0 |
| Length: | 2.02 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 866 | State: | 216 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6S3267, 6S3406 | Future Cost: | 0 | Estimate Total: | 1,102 | | | | | | |
| County: | St. Louis | Bridge deck sealing at nine locations from Rte. 67 to Maline Creek. Project involves bridges A4536, A6637, A6751, A6913, A6916, A6917, A6919, A7087 and A7088. | | | | Engineering: | 400 | 200 | 1 | 268 | 0 |
| Route: | MO 367 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3308 | | | | | Construction: | 0 | 0 | 0 | 4,127 | 0 |
| Length: | 0.41 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,678 | State: | 918 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,996 | | | | | | |
| County: | St. Louis | Pavement resurfacing from I-270 to Halls Ferry Circle. | | | | Engineering: | 0 | 10 | 75 | 237 | 0 |
| Route: | MO 367 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3437 | | | | | Construction: | 0 | 0 | 0 | 2,488 | 0 |
| Length: | 3.26 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,248 | State: | 562 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,810 | | | | | | |
| County: | St. Louis | Bridge rehabilitation on I-44 over BNSF and Union Pacific railroads and Allenton Road, and bridges on Loop 44 over Fox Creek and Rte. 109 over First Street. Project involves bridges A4012, A4010, A6240, A6241, A5805 and A4286. | | | | Engineering: | 94 | 136 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3252 | | | | | Construction: | 0 | 1,466 | 0 | 0 | 0 |
| Length: | 0.30 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,441 | State: | 161 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6I3243 | Future Cost: | 0 | Estimate Total: | 1,696 | | | | | | |

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Mar-3-2021

Section 4 - 25

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | |
| County: St. Louis | Bridge rehabilitation over Meramec River between Lewis Road and Birch Road. Project involves bridges A1796 and L0611. | | | | | | | | | Engineering: | 0 | 400 | 309 | 559 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613489 | | | | | | | | | | Construction: | 0 | 0 | 0 | 8,356 | 0 | 0 |
| Length: 0.26 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 7,699 State: 1,925 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 9,624 | | | | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing from Neosho Street to east of Allenton. | | | | | | | | | Engineering: | 124 | 144 | 0 | 0 | 0 | 0 |
| Route: LP 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3276 | | | | | | | | | | Construction: | 0 | 1,949 | 0 | 0 | 0 | 0 |
| Length: 4.16 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,674 State: 419 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,217 | | | | | | | | | | | | | | | |
| County: St. Louis | Pavement resurfacing and upgrade pedestrian facilities to comply with ADA Transition Plan on disconnected section on the north and south outer roads between Antire Road and Yarnell Road. | | | | | | | | | Engineering: | 0 | 175 | 125 | 328 | 0 | 0 |
| Route: OR 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3476 | | | | | | | | | | Construction: | 0 | 0 | 0 | 4,330 | 0 | 0 |
| Length: 5.17 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,966 State: 992 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 4,958 | | | | | | | | | | | | | | | |
| County: St. Louis | Payment to Fenton Land Investors, L.L.C. to add intersection turn lanes and enhancements from Mraz Lane to west of Bowles Avenue. \$2,814,674 Governor's Cost Share Program. | | | | | | | | | Engineering: | 0 | 10 | 0 | 0 | 0 | 0 |
| Route: OR 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3528 | | | | | | | | | | Construction: | 0 | 2,815 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | FFOS: | 0 | 2,815 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 0 State: 2,825 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,825 | | | | | | | | | | | | | | | |
| County: St. Louis | Bridge rehabilitation north of Lindbergh Boulevard to Loughborough Avenue. Project involves bridges A0607, A0591, A0532, A1057, A1075, A1076 and A1276. | | | | | | | | | Engineering: | 640 | 700 | 700 | 1,274 | 0 | 0 |
| Route: IS 55 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613187 | | | | | | | | | | Construction: | 0 | 0 | 0 | 18,163 | 0 | 0 |
| Length: 4.51 | MPO: Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 16,669 State: 4,168 Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: 613149 Future Cost: 0 Estimate Total: 21,477 | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 26

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------|--|--|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: St. Louis | Pavement preservation treatment and upgrade guardrail from Rte. 67 to Rte. 141. | | | | | Engineering: | 110 | 250 | 0 | 0 | 0 | 0 |
| Route: IS 55 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613341 | | | | | | Construction: | 0 | 2,625 | 0 | 0 | 0 | 0 |
| Length: 5.51 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 2,587 | State: 288 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 2,985 | | | | | | | |
| County: St. Louis | Pavement repairs from Weber Road to Lindbergh Boulevard. | | | | | Engineering: | 0 | 20 | 68 | 0 | 0 | 0 |
| Route: IS 55 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 613544 | | | | | | Construction: | 0 | 0 | 788 | 0 | 0 | 0 |
| Length: 4.23 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 788 | State: 88 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 876 | | | | | | | |
| County: St. Louis | Pavement resurfacing, signal reconstruction and upgrade pedestrian facilities to comply with ADA Transition Plan from north of Big Bend Boulevard to Barracksview Road. | | | | | Engineering: | 420 | 275 | 381 | 1,098 | 0 | 0 |
| Route: US 61 | | | | | | R/W: | 0 | 0 | 356 | 0 | 0 | 0 |
| Job No.: 6S3281 | | | | | | Construction: | 0 | 0 | 0 | 13,593 | 0 | 0 |
| Length: 7.25 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 12,563 | State: 3,140 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 16,123 | | | | | | | |
| County: St. Louis | Pavement marking from 0.3 mile south of Rte. D to Swan Drive and Grand Avenue to Barracksview Road. \$550,000 District Operation funds. | | | | | Engineering: | 0 | 25 | 39 | 0 | 0 | 0 |
| Route: US 61 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3513 | | | | | | Construction: | 0 | 0 | 567 | 0 | 0 | 0 |
| Length: 14.04 | MPO: Y | | | | | FFOS: | 0 | 0 | 550 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | Fed: 505 | State: 126 | Local: 0 | | | | | |
| Sec Cat: Routine Maintenance | Awd Date: Summer 20 | Anticipated Fed Cat: NHPP | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 631 | | | | | | | |
| County: St. Louis | Payback for project 610978 from west of Spoede Road to west of Sarah Street. Total cost of \$189,800 with payments from 2011 to 2025. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: IS 64 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 610978Z | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 9.02 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | | | | | Fed: 0 | State: 58,430 | Local: 0 | | | | | |
| Sec Cat: System Expansion | Awd Date: N/A | Anticipated Fed Cat: State | | | | Payments: | 119,686 | 11,686 | 11,686 | 11,686 | 11,686 | 11,686 |
| TIP #: 2606D-11 | Let With: | Future Cost: 10,001 - 15,000 | | | | Estimate Total: 178,116 | | | | | | |

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Section 4 - 27

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Louis | Pavement resurfacing from east of New Ballas Road to west of Spoede and various highway ramps at the I-64 and I-270 interchange. | | | | Engineering: | 125 | 99 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613277 | | | | | Construction: | 0 | 1,425 | 0 | 0 | 0 |
| Length: | 3.50 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,371 | State: | 153 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 19 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,649 | | | | | |
| County: | St. Louis | Pipe replacement on south outer road east of Timberlake Manor Drive and on north outer road east of Mason Road. \$181,000 District Operation funds. | | | | Engineering: | 0 | 46 | 1 | 0 | 0 |
| Route: | OR 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3514 | | | | | Construction: | 0 | 306 | 0 | 0 | 0 |
| Length: | 0.15 | MPO: | Y | | | FFOS: | 0 | 181 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 283 | State: | 70 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Spring 20 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 353 | | | | | |
| County: | St. Louis | Pavement resurfacing and sign truss replacement from I-70 to 0.3 mile south of Rte. D. | | | | Engineering: | 0 | 30 | 48 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3523 | | | | | Construction: | 0 | 0 | 615 | 0 | 0 |
| Length: | 3.74 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 555 | State: | 138 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 693 | | | | | |
| County: | St. Louis | Pavement resurfacing, bridge replacement and upgrade pedestrian facilities to comply with ADA Transition Plan from Rte. D (Page Avenue) to Swan Drive. Project involves bridge H0989. | | | | Engineering: | 270 | 100 | 200 | 176 | 730 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 413 | 0 |
| Job No.: | 6S3280 | | | | | Construction: | 0 | 0 | 0 | 0 | 10,412 |
| Length: | 7.03 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 9,625 | State: | 2,406 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 12,301 | | | | | |
| County: | St. Louis | Payment to the City of Creve Coeur to signalize intersection and add turn lanes at Old Olive Street. \$1,005,000 Cost Share and \$575,100 Governor's Cost Share Program funds. | | | | Engineering: | 0 | 0 | 11 | 1 | 1 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3521 | | | | | Construction: | 0 | 0 | 710 | 0 | 870 |
| Length: | 0.27 | MPO: | Y | | | FFOS: | 0 | 0 | 710 | 0 | 870 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,277 | State: | 318 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | N/A | Anticipated Fed Cat: | | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | | 0 | Estimate Total: | 1,595 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--------------------------|---|--------------|----------------------|-------|--------|-------------------------------------|-----------------|---------|---------|---------|---------|
| | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: | St. Louis | Bridge rehabilitation from Branch Street to Springdale Avenue. Project involves bridges | | | | | Engineering: | 241 | 289 | 0 | 0 | 0 |
| Route: | IS 70 | A6108, A6110, A6111, A6131, A6132, A6153, A6154, A6172, A5879, A5859, A5895, A5878, | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613338 | A5860 and A5858. | | | | | Construction: | 0 | 3,489 | 0 | 0 | 0 |
| Length: | 1.45 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 3,400 | State: | 378 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 613257, 613499 | | | Future Cost: | | | 0 | Estimate Total: | 4,019 | | | |
| County: | St. Louis | Pavement repairs from west of Hanley Road to Bermuda Drive. | | | | | Engineering: | 0 | 260 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613499 | | | | | | Construction: | 0 | 871 | 0 | 0 | 0 |
| Length: | 1.34 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 1,018 | State: | 113 | Local: | 0 | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Winter 20 | Anticipated Fed Cat: | | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 613338, 613257 | | | Future Cost: | | | 0 | Estimate Total: | 1,131 | | | |
| County: | St. Louis | Bridge replacement on Ladue Road (Rte. AB) at Hibler Creek in Creve Coeur. Project | | | | | Engineering: | 190 | 55 | 0 | 0 | 0 |
| Route: | RT AB | involves bridge W0332. | | | | | R/W: | 60 | 0 | 0 | 0 | 0 |
| Job No.: | 6S2211 | | | | | | Construction: | 0 | 884 | 0 | 0 | 0 |
| Length: | 0.10 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 0 | State: | 939 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | | | State | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 4413Z-11 | Let With: | Future Cost: | | | 0 | Estimate Total: | 1,189 | | | | |
| County: | St. Louis | Bridge replacement, signal replacement and upgrade pedestrian facilities to comply with | | | | | Engineering: | 110 | 170 | 170 | 405 | 0 |
| Route: | CRD BIG BEND RD | ADA Transition Plan at I-44. Project involves bridge A1716. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3270 | | | | | | Construction: | 0 | 0 | 0 | 5,002 | 0 |
| Length: | 0.19 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 4,598 | State: | 1,149 | Local: | 0 | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | | | 0 | Estimate Total: | 5,857 | | | |
| County: | St. Louis | Pavement resurfacing from Schuetz Road to Rte. 67 and on Dorsett Road from Millpark | | | | | Engineering: | 14 | 34 | 0 | 0 | 0 |
| Route: | RT D | Drive to Rte. D. | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3406 | | | | | | Construction: | 0 | 307 | 0 | 0 | 0 |
| Length: | 1.25 | MPO: | Y | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 273 | State: | 68 | Local: | 0 | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | | | NHPP | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 6P3422, 6S3267 | | | Future Cost: | | | 0 | Estimate Total: | 355 | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|---------------|-----|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Louis | Bridge repair at McDonnell Boulevard and Lambert International Boulevard ramp to | Engineering: | 200 | 100 | 1 | 135 | 0 | 0 | | |
| Route: | CST JAMES S | I-70 eastbound. Project involves bridges A4226 and A4282. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: | MCDONNELL | | Construction: | 0 | 0 | 0 | 2,072 | 0 | 0 | | |
| Length: | BLVD | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | 6I3326 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| MPO: | Y | | | | | | | | | | |
| Sec Cat: | Taking Care Of System | Fed: 2,078 State: 230 Local: 0 | | | | | | | | | |
| Awd Date: | 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | |
| Let With: | | Future Cost: 0 Estimate Total: 2,508 | | | | | | | | | |
| County: | St. Louis | Bridge rehabilitation on Midland Boulevard and Lackland Road over I-170. Project | Engineering: | 1 | 1 | 249 | 1,009 | 0 | 0 | | |
| Route: | CST MIDLAND | involves bridges A3173 and A3602. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: | BLVD | | Construction: | 0 | 0 | 0 | 5,551 | 0 | 0 | | |
| Length: | 6S3404 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| MPO: | Y | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | Fed: 6,129 State: 681 Local: 0 | | | | | | | | | |
| Sec Cat: | Rehab And Reconst | Anticipated Fed Cat: NHPP | | | | | | | | | |
| Awd Date: | 2022 | Future Cost: 0 Estimate Total: 6,811 | | | | | | | | | |
| Let With: | | | | | | | | | | | |
| County: | St. Louis | Upgrade pedestrian facilities to comply with ADA Transition Plan and pavement | Engineering: | 101 | 226 | 364 | 499 | 0 | 0 | | |
| Route: | RT P | resurfacing from Rte. 366 (Watson Road) to Rte. 30 (Gravois Road). \$2,098,000 Statewide | R/W: | 0 | 0 | 248 | 0 | 0 | 0 | | |
| Job No.: | 6S3273 | Transportation Alternatives funds. | Construction: | 0 | 0 | 0 | 6,000 | 0 | 0 | | |
| Length: | 2.13 | | FFOS: | 0 | 0 | 0 | 2,098 | 0 | 0 | | |
| MPO: | Y | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | AC-State: 5,869 State: 1,468 Local: 0 | | | | | | | | | |
| Sec Cat: | Preventive Maint | Anticipated Fed Cat: Stbg | | | | | | | | | |
| Awd Date: | 2022 | Future Cost: 0 Estimate Total: 7,438 | | | | | | | | | |
| Let With: | | | | | | | | | | | |
| County: | St. Louis | Bridge rehabilitation on Rte. 364 overpasses from Seven Pines Drive to Bennington Place. | Engineering: | 0 | 100 | 212 | 0 | 0 | 0 | | |
| Route: | CRD SEVEN PINES | Project involves bridges A5744, A5745 and A5746. | R/W: | 0 | 0 | 21 | 0 | 0 | 0 | | |
| Job No.: | DR | | Construction: | 0 | 0 | 1,962 | 0 | 0 | 0 | | |
| Length: | 6S3495 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| MPO: | Y | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | Fed: 1,837 State: 458 Local: 0 | | | | | | | | | |
| Sec Cat: | Rehab And Reconst | Anticipated Fed Cat: NHPP | | | | | | | | | |
| Awd Date: | 2021 | Future Cost: 0 Estimate Total: 2,295 | | | | | | | | | |
| Let With: | | | | | | | | | | | |
| County: | St. Louis | Emergency response operations and staffing in the St. Louis District. These funds will be | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 | | |
| Route: | Various | transferred to the District Operations Budget. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Job No.: | 6Q3227B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Length: | 0.00 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| MPO: | Y | | Payments: | 0 | 0 | 0 | 2,600 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | AC-State: 2,083 State: 520 Local: 0 | | | | | | | | | |
| Sec Cat: | Systems Operations | Anticipated Fed Cat: Stbg | | | | | | | | | |
| Awd Date: | N/A | Future Cost: 0 Estimate Total: 2,603 | | | | | | | | | |
| Let With: | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 30

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|---|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | St. Louis City | Pavement resurfacing and safety improvements from St. Louis City limits to I-70. | | | | Engineering: | 11 | 434 | 0 | 0 | 0 |
| Route: | MO 115 | \$2,939,000 Open Container funds. | | | | R/W: | 0 | 75 | 0 | 0 | 0 |
| Job No.: | 6S3258 | | | | | Construction: | 0 | 4,368 | 0 | 0 | 0 |
| Length: | 4.85 | MPO: | Y | | | FFOS: | 0 | 2,939 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 4,388 | State: | 489 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 20 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 4,888 | | | | | | |
| County: | St. Louis City | Pavement resurfacing on Dr. Martin Luther King Drive from St. Louis City limits to Rte. D (Page Boulevard). | | | | Engineering: | 80 | 161 | 0 | 0 | 0 |
| Route: | MO 180 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3229 | | | | | Construction: | 0 | 2,145 | 0 | 0 | 0 |
| Length: | 3.92 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,845 | State: | 461 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 19 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 2,386 | | | | | | |
| County: | St. Louis City | Payment to IDOT for deck sealing on the Chain of Rocks Bridge. Project involves bridge A0890. | | | | Engineering: | 0 | 0 | 1 | 0 | 0 |
| Route: | IS 270 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6I3214 | | | | | Construction: | 0 | 0 | 40 | 0 | 0 |
| Length: | 0.45 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 37 | State: | 4 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 41 | | | | | | |
| County: | St. Louis City | Pavement resurfacing from St. Louis City limits to Broadway Avenue. | | | | Engineering: | 5 | 25 | 118 | 0 | 0 |
| Route: | MO 366 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3425 | | | | | Construction: | 0 | 0 | 1,552 | 0 | 0 |
| Length: | 5.10 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,356 | State: | 339 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,700 | | | | | | |
| County: | St. Louis City | Pavement resurfacing from Halls Ferry Circle to I-70. | | | | Engineering: | 15 | 1 | 10 | 5 | 23 |
| Route: | MO 367 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3279 | | | | | Construction: | 0 | 0 | 0 | 0 | 367 |
| Length: | 2.16 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 326 | State: | 80 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2023 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 421 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 31

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Louis City | Pavement resurfacing and bridge replacement from west of Kingshighway Boulevard to I-55. Project involves bridge A2258. | | | | Engineering: | 1,651 | 1,338 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 30 | 0 | 0 | 0 |
| Job No.: | 613034 | | | | | Construction: | 0 | 17,434 | 0 | 0 | 0 |
| Length: | 4.34 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | Fed: | 16,922 | State: | 1,880 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHFP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 20,453 | | | | | | |
| County: | St. Louis City | Adding signing and striping for wrong way counter-measures at various ramp locations throughout the St. Louis District. | | | | Engineering: | 5 | 96 | 0 | 0 | 0 |
| Route: | IS 44 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613405 | | | | | Construction: | 0 | 666 | 0 | 0 | 0 |
| Length: | 2.23 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety (Statewide) | Fed: | 685 | State: | 77 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Spring 20 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 767 | | | | | | |
| County: | St. Louis City | Bridge rehabilitation from Virginia Avenue to Arsenal Street. Project involves bridges A1079, A1080, A1082, A1083, A1084, A1085 and A1086. | | | | Engineering: | 750 | 553 | 550 | 1,029 | 0 |
| Route: | IS 55 | | | | | R/W: | 0 | 25 | 0 | 0 | 0 |
| Job No.: | 613149 | | | | | Construction: | 0 | 0 | 0 | 14,384 | 0 |
| Length: | 0.80 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 14,887 | State: | 1,654 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2022 | Anticipated Fed Cat: | NHFP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 613187 | Future Cost: | 0 | Estimate Total: | 17,291 | | | | | | |
| County: | St. Louis City | Pavement rehabilitation from Lindbergh Boulevard to I-44. | | | | Engineering: | 5 | 5 | 5 | 40 | 1,240 |
| Route: | IS 55 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613427 | | | | | Construction: | 0 | 0 | 0 | 0 | 19,355 |
| Length: | 11.03 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 18,578 | State: | 2,067 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 20,650 | | | | | | |
| County: | St. Louis City | Modify interchange configuration between 18th Street and Garrison Avenue. Project involves bridges A1523, A1501, A1528, A0840, and A0838. \$7,900,000 Cost Share and \$7,900,000 Land Clearance for Redevelopment Authority funds. | | | | Engineering: | 3,123 | 1,802 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 3,914 | 0 | 0 | 0 |
| Job No.: | 612222 | | | | | Construction: | 0 | 26,386 | 0 | 0 | 0 |
| Length: | 3.71 | MPO: | Y | | | FFOS: | 0 | 15,300 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 24,130 | State: | 572 | Local: | 7,400 | | | | |
| Sec Cat: | | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | 4919A-13 | Let With: | | Future Cost: | 0 | Estimate Total: | 35,225 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------|---|--------------|----------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Louis City | Add debris netting under bridge from 14th Street to east of 8th Street. Project involves bridge A1501. | | | | Engineering: | 40 | 130 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613426 | | | | | Construction: | 0 | 1,020 | 0 | 0 | 0 |
| Length: | 1.52 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,035 | State: | 115 | Local: | 0 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,190 | | | | | | |
| County: | St. Louis City | Emergency repairs for pavement stabilization between Hampton Avenue and Kingshighway Boulevard. | | | | Engineering: | 0 | 10 | 0 | 0 | 0 |
| Route: | IS 64 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613516 | | | | | Construction: | 0 | 190 | 0 | 0 | 0 |
| Length: | 0.03 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 0 | State: | 200 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Fall 19 | Anticipated Fed Cat: | State | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 200 | | | | | | |
| County: | St. Louis City | Payback for 610984 and 6U1086 to construct new Mississippi River Bridge. Payment of \$11.939 million per year from 2011 to 2025. Project involves bridge A6500. | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 610984Z | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.76 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Major Projects & Emerging Needs | Fed: | 0 | State: | 59,695 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | N/A | Anticipated Fed Cat: | State | Payments: | 79,139 | 11,939 | 11,939 | 11,939 | 11,939 |
| TIP #: | 3479Z-11 | Let With: | Future Cost: | 10,001 - 15,000 | Estimate Total: | 138,834 | | | | | |
| County: | St. Louis City | Pavement resurfacing from west of Kingshighway Boulevard to west of Branch Street. | | | | Engineering: | 240 | 545 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613257 | | | | | Construction: | 0 | 6,773 | 0 | 0 | 0 |
| Length: | 3.93 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 6,587 | State: | 731 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 613338, 613499 | Future Cost: | 0 | Estimate Total: | 7,558 | | | | | |
| County: | St. Louis City | Bridge deck sealing and preventive maintenance on Stan Musial Veterans Memorial Bridge. Project involves bridge A6500. \$889,000 IDOT funds. | | | | Engineering: | 30 | 138 | 0 | 0 | 0 |
| Route: | IS 70 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613415 | | | | | Construction: | 0 | 1,728 | 0 | 0 | 0 |
| Length: | 0.45 | MPO: | Y | | | FFOS: | 0 | 889 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 949 | State: | 28 | Local: | 889 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | Summer 19 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,896 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 33

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---------------------------------------|--|------|----------------------|-------|--------------|--------------|-----------------|-----------------|----|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: | St. Louis City | Pavement resurfacing from Branch Street to Biddle Street. | | | | | | | | | | Engineering: | 5 | 5 | 10 | 179 | 0 | 0 |
| Route: | IS 70 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613424 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,248 | 0 | 0 |
| Length: | 1.48 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 2,197 | State: | 245 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | Future Cost: | 0 | Estimate Total: | 2,447 | | | | | | | | | |
| County: | St. Louis City | Replace structural signs from Warren County line to Mississippi River. \$2,232,000 | | | | | | | | | | Engineering: | 0 | 700 | 50 | 162 | 0 | 0 |
| Route: | IS 70 | District Operation funds. | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 613463 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,368 | 0 | 0 |
| Length: | 46.72 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 2,232 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | AC-State: | 2,952 | State: | 328 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Routine Maintenance | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | Future Cost: | 0 | Estimate Total: | 3,280 | | | | | | | | | |
| County: | St. Louis City | Payment to IDOT for bridge sealing on the Martin Luther King Bridge. Project involves | | | | | | | | | | Engineering: | 1 | 1 | 1 | 0 | 0 | 0 |
| Route: | MO 799 | bridge A4856. Project will be let by IDOT. | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6P3011 | | | | | | | | | | | Construction: | 0 | 0 | 85 | 0 | 0 | 0 |
| Length: | 0.40 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | | Fed: | 70 | State: | 17 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Preventive Maint | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | 5737-16 | Let With: | | | | | Future Cost: | 0 | Estimate Total: | 88 | | | | | | | | |
| County: | St. Louis City | Bridge rehabilitation over city grid streets on Adelaide Avenue. Project involves bridge | | | | | | | | | | Engineering: | 0 | 5 | 20 | 79 | 0 | 0 |
| Route: | CST ADELAIDE | A7165. | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 6S3429B | | | | | | | | | | | Construction: | 0 | 0 | 0 | 914 | 0 | 0 |
| Length: | 0.27 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | | | Fed: | 814 | State: | 204 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: 6S3429 | | | | | Future Cost: | 0 | Estimate Total: | 1,018 | | | | | | | | | |
| County: | St. Louis City | Bridge replacement over I-44. Project involves bridge A0134. | | | | | | | | | | Engineering: | 5 | 330 | 601 | 0 | 0 | 0 |
| Route: | CST BROADWAY | | | | | | | | | | | R/W: | 0 | 0 | 118 | 0 | 0 | 0 |
| Job No.: | 6S3272 | | | | | | | | | | | Construction: | 0 | 0 | 6,195 | 0 | 0 | 0 |
| Length: | 0.23 | MPO: | Y | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | | | Fed: | 5,795 | State: | 1,449 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | Future Cost: | 0 | Estimate Total: | 7,249 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 34

District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--------------------------------------|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Louis City | Pavement resurfacing from St. Louis City limits to Tucker Boulevard. | | | | | | Engineering: | 0 | 2 | 3 | 5 | 32 | 0 |
| Route: RT D | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3438 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 466 | 0 |
| Length: 5.75 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 406 State: 102 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 508 | | | | | | | | | | | |
| County: St. Louis City | Pavement resurfacing from Adelaide Avenue to west of Riverview Drive and Hall Street intersection. | | | | | | Engineering: | 15 | 50 | 120 | 477 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6S3278 | | | | | | | Construction: | 0 | 0 | 0 | 6,014 | 0 | 0 |
| Length: 3.43 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,329 State: 1,332 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 6,676 | | | | | | | | | | | |
| County: St. Louis City | Bridge rehabilitation and pavement repairs at various overpasses on I-70 between N Hanley Road and Madison Street in St. Louis City and County. Project involves bridges A6234, A5976, A6204, A6206, A5984, A5986, A6205, A5960, A6238, A6239, A0141, A0139, A6167, and A6168. | | | | | | Engineering: | 10 | 10 | 70 | 242 | 0 | 0 |
| Route: CST WEST | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: FLORISSANT AVE | | | | | | | Construction: | 0 | 0 | 0 | 2,888 | 0 | 0 |
| Length: 6S3429 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,568 State: 642 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 6S3429B | Future Cost: 0 Estimate Total: 3,220 | | | | | | | | | | | |
| County: St. Louis City | Bridge and fence repair over I-70. Project involves bridge A5984. | | | | | | Engineering: | 0 | 25 | 20 | 0 | 0 | 0 |
| Route: CST WEST | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: FLORISSANT AVE | | | | | | | Construction: | 0 | 0 | 231 | 0 | 0 | 0 |
| Length: 6S3545 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 221 State: 55 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 276 | | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair at various interstate locations in the St. Louis District. | | | | | | Engineering: | 0 | 103 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3006M | | | | | | | Construction: | 0 | 1,400 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 1,352 State: 151 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,503 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Job Order Contracting for concrete pavement repair at various interstate locations in the | | | | | | | | | | | | Engineering: | 0 | 0 | 47 | 0 | 0 | 0 |
| Route: Various | St. Louis District. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 013007K | | | | | | | | | | | | | Construction: | 0 | 0 | 618 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 598 State: 67 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 665 | | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair at various interstate locations in the | | | | | | | | | | | | Engineering: | 0 | 0 | 103 | 0 | 0 | 0 |
| Route: Various | St. Louis District. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 013007M | | | | | | | | | | | | | Construction: | 0 | 0 | 1,442 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 1,390 State: 155 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,545 | | | | | | | | | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the St. Louis District. | | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | | R/W: | 30 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800U | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | | FFOS: | 30 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 6,550 Local: 0 | | | | | | | | | | | | Payments: | 11,588 | 1,310 | 1,310 | 1,310 | 1,310 | 1,310 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | | |
| TIP #: 4772-08 | Let With: Future Cost: 10,001 - 15,000 Estimate Total: 18,168 | | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement improvements (non-interstate) at various | | | | | | | | | | | | Engineering: | 9 | 0 | 52 | 0 | 0 | 0 |
| Route: Various | major route locations in the St. Louis District. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P2421B | | | | | | | | | | | | | Construction: | 0 | 0 | 773 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 660 State: 165 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | | |
| TIP #: 5547B-14 | Let With: Future Cost: 0 Estimate Total: 834 | | | | | | | | | | | | | | | | | | |
| County: Various | Signal optimization at various locations along Rte. 141, Rte. 340, I-44, and I-55 corridors. | | | | | | | | | | | | Engineering: | 2 | 1 | 0 | 0 | 0 | 0 |
| Route: Various | \$740,000 Congestion Mitigation and Air Quality Improvement Program funds. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3218 | | | | | | | | | | | | | Construction: | 0 | 925 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 740 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 741 State: 185 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 928 | | | | | | | | | | | | | | | | | | |

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Payment to St. Charles County for engineering services contract for regional ITS Data | | | | | | | | | | | Engineering: | 1 | 1 | 1 | 0 | 0 | 0 |
| Route: Various | Sharing Initiative and Phase 1 of data exchange between MoDOT and St. Charles County. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3221 | | | | | | | | | | | | Construction: | 0 | 0 | 150 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 0 State: 152 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 153 | | | | | | | | | | | | | | | | | |
| County: Various | Signal optimization at various locations along Rte. 47, Rte. 100 and Rte. 50 in Franklin | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | County, Rte. 100 and Rte. 366 in St. Louis County, and Rte. 61/67 in St. Louis and | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3239 | Jefferson Counties. \$788,800 Congestion Mitigation and Air Quality Improvement | | | | | | | | | | | Construction: | 0 | 0 | 986 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 789 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 789 State: 197 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 986 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement improvements (non-interstate) at various | | | | | | | | | | | Engineering: | 0 | 0 | 93 | 0 | 0 | 0 |
| Route: Various | major route locations in the St. Louis District. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3332 | | | | | | | | | | | | Construction: | 0 | 0 | 1,288 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,104 State: 277 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,381 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement improvements (non-interstate) at various | | | | | | | | | | | Engineering: | 2 | 93 | 0 | 0 | 0 | 0 |
| Route: Various | major route locations in the St. Louis District. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3333 | | | | | | | | | | | | Construction: | 0 | 1,250 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,074 State: 269 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,345 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement improvements (non-interstate) at various | | | | | | | | | | | Engineering: | 0 | 1 | 75 | 0 | 0 | 0 |
| Route: Various | major route locations in the St. Louis District. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3334 | | | | | | | | | | | | Construction: | 0 | 0 | 1,051 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 902 State: 225 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,127 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|----------|--------------|----------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Various On-call work zone enforcement at various locations in the St. Louis District. Route: Various Job No.: 6P3378 Length: 0.00 MPO: Y Fund Cat: Safety Fed: 676 State: 75 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 751 | | | | | | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 750 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. Route: Various Job No.: 6P3380 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,288 State: 322 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,610 | | | | | | Engineering: | 0 | 110 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 1,500 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for guard cable repair at various locations in the St. Louis District. Route: Various Job No.: 6P3381 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 481 State: 121 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 602 | | | | | | Engineering: | 0 | 44 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 558 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for fence repair at various locations in the St. Louis District. Route: Various Job No.: 6P3382 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 437 Local: 0 Sec Cat: Routine Maintenance Awd Date: Spring 20 Anticipated Fed Cat: State TIP #: Let With: Future Cost: 0 Estimate Total: 437 | | | | | | Engineering: | 0 | 33 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 404 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Job Order Contracting for bridge repairs at various major route locations in the St. Louis District. Route: Various Job No.: 6P3428 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,748 State: 437 Local: 0 Sec Cat: Preventive Maint Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,186 | | | | | | Engineering: | 1 | 145 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 2,040 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| | | | | | | | | | | | | | | |
| County: Various Route: various Job No.: 6P3446 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,247 | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District. | | | | | | Engineering: | 0 | 1 | 145 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 2,101 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P3447 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,311 | Job Order Contracting for bridge repairs at various major route locations in the St. Louis District. | | | | | | Engineering: | 0 | 1 | 1 | 145 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 2,164 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P3448 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 454 | Job Order Contracting for fence repair at various locations in the St. Louis District. | | | | | | Engineering: | 0 | 1 | 33 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 420 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P3449 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2022 TIP #: Let With: Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 468 | Job Order Contracting for fence repair at various locations in the St. Louis District. | | | | | | Engineering: | 0 | 1 | 1 | 33 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 433 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Various Route: Various Job No.: 6P3450 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Routine Maintenance Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 623 | Job Order Contracting for guard cable repair at various locations in the St. Louis District. | | | | | | Engineering: | 0 | 1 | 44 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 578 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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District St. Louis

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|---|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Job Order Contracting for guard cable repair at various locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 44 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3451 | | Construction: | 0 | 0 | 0 | 595 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 513 State: 128 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 641 | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. | Engineering: | 0 | 1 | 110 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3452 | | Construction: | 0 | 0 | 1,576 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,350 State: 337 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,687 | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in St. Louis City and St. Louis County. | Engineering: | 0 | 1 | 1 | 110 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3453 | | Construction: | 0 | 0 | 0 | 1,623 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,388 State: 347 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,735 | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement improvements (non-interstate) at various major route locations in the St. Louis District. | Engineering: | 0 | 1 | 75 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3454 | | Construction: | 0 | 0 | 1,051 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 902 State: 225 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,127 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement improvements (non-interstate) at various major route locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 93 | 0 | 0 | | | |
| Route: various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3455 | | Construction: | 0 | 0 | 0 | 1,326 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,137 State: 284 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,421 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in St. Charles County. | | | | | | | | | | | Engineering: | 0 | 27 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3457 | | | | | | | | | | | | Construction: | 0 | 315 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 274 State: 68 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 342 | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in St. Charles County. | | | | | | | | | | | Engineering: | 0 | 1 | 27 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3458 | | | | | | | | | | | | Construction: | 0 | 0 | 324 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 282 State: 70 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 352 | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in St. Charles County. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 27 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3459 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 334 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 291 State: 72 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 363 | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. | | | | | | | | | | | Engineering: | 0 | 39 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3460 | | | | | | | | | | | | Construction: | 0 | 490 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 423 State: 106 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 529 | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. | | | | | | | | | | | Engineering: | 0 | 0 | 39 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6P3461 | | | | | | | | | | | | Construction: | 0 | 0 | 505 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 435 State: 109 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 544 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|---|-----|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: Various | Job Order Contracting for guardrail repair at various locations in Franklin and Jefferson Counties. | Engineering: | 0 | 1 | 1 | 39 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3462 | | Construction: | 0 | 0 | 0 | 520 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 449 State: 112 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 561 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3464 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Safety | Fed: 677 State: 75 Local: 0 | Payments: | 0 | 0 | 750 | 0 | 0 | 0 | | | |
| Sec Cat: Urban Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 752 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the St. Louis District. \$750,000 Open Container funds. | Engineering: | 0 | 0 | 1 | 1 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3465 | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 750 | 0 | 0 | | | |
| Fund Cat: Safety | AC-State: 602 State: 150 Local: 0 | Payments: | 0 | 0 | 0 | 750 | 0 | 0 | | | |
| Sec Cat: Urban Safety | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 752 | | | | | | | | | | |
| County: Various | High friction surface treatment on curves at various locations around the St. Louis District. | Engineering: | 0 | 1 | 109 | 0 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3477 | | Construction: | 0 | 0 | 713 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Safety | Fed: 741 State: 82 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Safety | Awd Date: 2021 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 823 | | | | | | | | | | |
| County: Various | Add reflectorized signal backplates to signals on high speed corridors at various locations in the St. Louis District. \$125,000 Open Container funds. | Engineering: | 0 | 0 | 2 | 19 | 0 | 0 | | | |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6P3478 | | Construction: | 0 | 0 | 0 | 133 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 125 | 0 | 0 | | | |
| Fund Cat: Safety | Fed: 139 State: 15 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Safety | Awd Date: 2022 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 154 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|---|---------------------------|-------------------------|-------------------------|-------------------------------------|-----------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6P3496 Length: 0.00 Fund Cat: Safety Sec Cat: Safety TIP #: Let With: | Safety improvements on various locations in the St. Louis District. \$8,241,000 Open Container funds. Potential Design-Build project. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 90 0 0 0 0 | 200 0 0 0 0 | 200 0 0 0 0 | 1,283 55 20,922 8,241 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3171G Length: 0.00 Fund Cat: Major Projects & Emerging Needs Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. | | | | | | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 900 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172B Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 2,618 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172C Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 1,042 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3172D Length: 0.00 Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center building. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 3,000 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | ITS asset management maintenance and operations at various locations in the St. Louis | Engineering: | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3172E | | Construction: | 0 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,040 State: 260 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,300 | | | | | | | | | | |
| County: Various | ITS system preservation, repairs and upgrades throughout the St. Louis District. | Engineering: | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3172F | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 931 State: 232 Local: 0 | Payments: | 0 | 1,162 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,163 | | | | | | | | | | |
| County: Various | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,082 State: 520 Local: 0 | Payments: | 0 | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,602 | | | | | | | | | | |
| County: Various | ITS operations, MoDOT staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173C | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 602 State: 150 Local: 0 | Payments: | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 752 | | | | | | | | | | |
| County: Various | ITS operations, contract staffing and professional services at the Transportation Management Center building. | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173D | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,482 State: 620 Local: 0 | Payments: | 0 | 0 | 3,100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,102 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|---|---------------|---|---|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | ITS asset management maintenance and operations at various locations in the St Louis | Engineering: | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173E | | Construction: | 0 | 0 | 1,236 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,069 State: 267 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Fall 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,336 | | | | | | | | | | |
| County: Various | ITS system preservation, repairs and upgrades throughout the St. Louis District. | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173F | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 802 State: 200 Local: 0 | Payments: | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 6806X-21 | Let With: Future Cost: 0 Estimate Total: 1,002 | | | | | | | | | | |
| County: Various | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. | Engineering: | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3173G | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 361 State: 90 Local: 0 | Payments: | 0 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 451 | | | | | | | | | | |
| County: Various | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations budget. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3174B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,285 State: 570 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,850 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,855 | | | | | | | | | | |
| County: Various | ITS operations, MoDOT Staff, equipment maintenance and Transportation Management Center (TMC) operations at TMC building. | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Route: Various | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 6Q3174C | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 645 State: 160 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 805 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|---|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | ITS operations, contract staffing and professional services at the Transportation | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | Management Center building. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3174D | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 2,605 State: 650 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | 3,250 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,255 | | | | | | | | | | |
| County: Various | ITS asset management maintenance and operations at various locations in the St. Louis | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Route: Various | District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3174E | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | 1,351 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,082 State: 270 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: 2024 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,352 | | | | | | | | | | |
| County: Various | ITS system preservation, repairs and upgrades throughout the St. Louis District. These | Engineering: | 0 | 1 | 1 | 1 | 1 | 1 | | | |
| Route: Various | funds will be transferred to the District Operations budget. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3174F | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 765 State: 190 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | 950 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 955 | | | | | | | | | | |
| County: Various | Advanced Traffic Management System (ATMS) maintenance contract throughout St. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Route: Various | Louis District. Consultant services for upkeep of ATMS software for Transportation | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3174G | Management Center and central signal system. | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 361 State: 90 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | 450 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 451 | | | | | | | | | | |
| County: Various | Transportation Management Center facility operations, key MoDOT staff salaries and | Engineering: | 0 | 1 | 1 | 1 | 0 | 0 | | | |
| Route: Various | utility payments for ITS network devices in the St. Louis District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 6Q3227C | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | AC-State: 603 State: 150 Local: 0 | Payments: | 0 | 0 | 0 | 750 | 0 | 0 | | | |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 753 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|---|-----------------------|-----------------------|-------------------------|---------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3227D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center building. AC-State: 2,483 State: 620 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 3,103 | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 3,100 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3227E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management maintenance and operations at various locations in the St. Louis district. AC-State: 1,098 State: 275 Local: 0 Awd Date: 2022 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,373 | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 100 0 0 | 0 0 1,273 0 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3227F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS parts and services in the St. Louis District. AC-State: 723 State: 180 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 903 | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 900 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3227G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Transportation Management Center and central signal system. AC-State: 361 State: 90 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 451 | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 1 0 0 0 450 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 6Q3386B Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Emergency response operations and staffing in the St. Louis District. These funds will be transferred to the District Operations Budget. AC-State: 2,284 State: 570 Local: 0 Awd Date: N/A Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 2,854 | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 2,850 | 0 0 0 0 0 | | | | | |

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District St. Louis

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|-------------------------------------|---|-----------------------|-----------------------|-------------------------|-------------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3386C Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Transportation Management Center facility operations, key MoDOT staff salaries and utility payments for ITS network devices in the St. Louis District. | | | | AC-State: 644 State: 160 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 800 | 1 0 0 0 0 | | | | |
| County: Various Route: Various Job No.: 6Q3386D Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS operations, contract staffing and professional services at the Transportation Management Center building. | | | | AC-State: 2,604 State: 650 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 3,250 | 1 0 0 0 0 | | | | |
| County: Various Route: Various Job No.: 6Q3386E Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management maintenance and operations at various locations in the St. Louis District. | | | | AC-State: 1,129 State: 282 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 100 0 1,311 0 0 | 0 0 0 0 0 | | | | |
| County: Various Route: Various Job No.: 6Q3386F Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS parts and services in the St. Louis District. | | | | AC-State: 764 State: 190 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 950 | 1 0 0 0 0 | | | | |
| County: Various Route: Various Job No.: 6Q3386G Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | Advanced Traffic Management System (ATMS) maintenance contract throughout St. Louis District. Consultant services for upkeep of ATMS software for Traffic Management Center and central signal system. | | | | AC-State: 361 State: 90 Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 450 | 1 0 0 0 0 | 0 0 0 0 0 | | | | |

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|---|--|--|--|--|--|--|--|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Various Route: Various Job No.: 6Q3467 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management improvements to dynamic message signs at various routes across the St. Louis District. | | | | | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 125 0 770 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | |
| County: Various Route: Various Job No.: 6Q3468 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management improvements to dynamic message signs at various locations around the St. Louis District. | | | | | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 1 0 0 0 0 0 | 125 0 817 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 6Q3469 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: 6Q3473 | ITS asset management and dynamic message signs at various locations across the St. Louis District. | | | | | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 1 0 0 0 0 0 | 125 0 793 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | |
| County: Various Route: Various Job No.: 6Q3470 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management improvements to dynamic message signs at various locations around the St. Louis District. | | | | | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 1 0 0 0 0 0 | 125 0 841 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 |
| County: Various Route: Various Job No.: 6Q3472 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations TIP #: Let With: | ITS asset management improvements to closed circuit television system cameras along various routes in the St. Louis District. | | | | | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 29 0 746 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 |

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|---------------|----------|------------|------------|------------|------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Various ITS asset management and closed circuit television system cameras along various routes Route: Various in the St. Louis District. Job No.: 6Q3473 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 639 State: 159 Local: 0 Sec Cat: Systems Operations Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 6Q3469 Future Cost: 0 Estimate Total: 798 | | | | | | Engineering: | 0 | 1 | 29 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 768 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Various ITS asset management improvements to closed circuit television system cameras along Route: Various various routes in the St. Louis District. Job No.: 6Q3474 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 658 State: 163 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 821 | | | | | | Engineering: | 0 | 0 | 1 | 29 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 791 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Various ITS asset management improvements to closed circuit television system cameras along Route: Various various routes in the St. Louis District. Job No.: 6Q3475 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System AC-State: 677 State: 168 Local: 0 Sec Cat: Systems Operations Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 845 | | | | | | Engineering: | 0 | 0 | 0 | 1 | 29 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 815 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Various Signal optimization at various locations along Rte. A in Jefferson County and Rte. 231, Route: Various Rte. 61/67, I-70/I-270 interchanges in St. Louis County. \$453,600 Congestion Mitigation Job No.: 6S3445 and Air Quality funds. Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 454 State: 113 Local: 0 Sec Cat: Systems Operations Awd Date: N/A Anticipated Fed Cat: C.M.A.Q. TIP #: Let With: Future Cost: 0 Estimate Total: 567 | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 567 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 454 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|---------------|
| | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| FFOS: | 30 | 42,436 | 45,898 | 69,547 | 14,193 | 3,370 |
| Total R/W: | 4,644 | 18,387 | 10,341 | 1,674 | 55 | 0 |
| Total Construction: | 0 | 402,334 | 232,268 | 291,660 | 103,055 | 33,281 |
| Paybacks: | 210,413 | 35,664 | 33,585 | 36,121 | 35,735 | 35,735 |
| Sub-Total: | 215,057 | 456,385 | 276,194 | 329,455 | 138,845 | 69,016 |
| Total Engineering: | 35,977 | 60,126 | 23,894 | 25,235 | 7,911 | 2,167 |
| Grand Total: | 251,034 | 516,511 | 300,088 | 354,690 | 146,756 | 71,183 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------------|----------------|----------------|----------------|---------------|
| State | 90,663 | 69,696 | 67,038 | 44,947 | 36,183 |
| AC-State | 46,647 | 50,243 | 111,129 | 13,635 | 25,841 |
| Local | 8,724 | 7,236 | 44,735 | 0 | 0 |
| Sub-total State | 146,034 | 127,175 | 222,902 | 58,582 | 62,024 |
| Federal | | | | | |
| Sub-total Federal | 370,477 | 172,913 | 131,788 | 88,174 | 9,159 |
| Grand Total | 516,511 | 300,088 | 354,690 | 146,756 | 71,183 |

Project Count: 249

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District St. Louis

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
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Engineering includes PE costs, CE costs and R/W incidentals.

St. Louis TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 30 | 42,436 | 45,898 | 69,547 | 14,193 | 3,370 |
| Total R/W: | 4,644 | 18,387 | 10,341 | 1,674 | 55 | 0 |
| Total Construction: | 0 | 402,334 | 232,268 | 291,660 | 103,055 | 33,281 |
| Paybacks: | 210,413 | 35,664 | 33,585 | 36,121 | 35,735 | 35,735 |
| Sub-Total: | 215,057 | 456,385 | 276,194 | 329,455 | 138,845 | 69,016 |
| Total Engineering: | 35,977 | 60,126 | 23,894 | 25,235 | 7,911 | 2,167 |
| Grand Total: | 251,034 | 516,511 | 300,088 | 354,690 | 146,756 | 71,183 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|---------|---------|---------|--------|--------|
| State | 90,663 | 69,696 | 67,038 | 44,947 | 36,183 |
| AC-State | 46,647 | 50,243 | 111,129 | 13,635 | 25,841 |
| Local | 8,724 | 7,236 | 44,735 | 0 | 0 |
| Sub-total State | 146,034 | 127,175 | 222,902 | 58,582 | 62,024 |

| | | | | | |
|--------------------|----------------|----------------|----------------|----------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 370,477 | 172,913 | 131,788 | 88,174 | 9,159 |
| Grand Total | 516,511 | 300,088 | 354,690 | 146,756 | 71,183 |

Project Count: 249

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|-----------------|-----------------------|--------------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Barry | Pavement preservation treatment at various locations in the rural Southwest District. | | | | | | Engineering: | 0 | 145 | 0 | 0 | 0 | 0 |
| Route: MO 112 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3404 | | | | | | | Construction: | 0 | 1,473 | 0 | 0 | 0 | 0 |
| Length: 64.11 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,294 | State: 324 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 1,618 | | | | | | | | | |
| County: Barry | Pavement resurfacing from south of Rte. 60 to the Arkansas State line and add turn lanes at various locations. | | | | | | Engineering: | 951 | 786 | 0 | 0 | 0 | 0 |
| Route: MO 37 | | | | | | | R/W: | 120 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3120 | | | | | | | Construction: | 0 | 6,686 | 0 | 0 | 0 | 0 |
| Length: 31.66 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 5,978 | State: 1,494 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 7P3400 | | | Future Cost: 0 | Estimate Total: 8,543 | | | | | | | | | |
| County: Barry | Pavement resurfacing and add passing lane 1 mile north of Washburn. | | | | | | Engineering: | 188 | 303 | 0 | 0 | 0 | 0 |
| Route: MO 37 | | | | | | | R/W: | 0 | 125 | 0 | 0 | 0 | 0 |
| Job No.: 7P3400 | | | | | | | Construction: | 0 | 1,500 | 0 | 0 | 0 | 0 |
| Length: 0.85 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | | | Fed: 1,543 | State: 385 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Regional | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 7P3120 | | | Future Cost: 0 | Estimate Total: 2,116 | | | | | | | | | |
| County: Barry | Pavement, intersection and pedestrian improvements on Central Avenue from Cleveland Street to Broadway Street in Monett. Design and right of way acquisition by Monett. \$1,982,304 Cost Share, \$1,994,000 city of Monett and \$399,826 Transportation Alternatives Funds. | | | | | | Engineering: | 10 | 0 | 10 | 30 | 0 | 0 |
| Route: MO 37 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S2182 | | | | | | | Construction: | 0 | 0 | 0 | 4,376 | 0 | 0 |
| Length: 0.68 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 4,376 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | | | Fed: 2,414 | State: 8 | Local: 1,994 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 4,426 | | | | | | | | | |
| County: Barry | Pavement resurfacing from beginning of route to Rte. 86 south of Golden. | | | | | | Engineering: | 2 | 13 | 43 | 0 | 0 | 0 |
| Route: RT J | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 7S3189B | | | | | | | Construction: | 0 | 0 | 303 | 0 | 0 | 0 |
| Length: 3.74 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 289 | State: 72 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3189D, 7S3189C | | | Future Cost: 0 | Estimate Total: 363 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|------------------------------|-------------------------------------|----------------------------------|-----------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Barton Route: MO 37 Job No.: 7P3223 Length: 14.70 MPO: N Fund Cat: Taking Care Of System AC-State: 1,142 State: 285 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,449 | Engineering: R/W: Construction: FFOS: Payments: | 22 0 0 0 0 0 | 130 0 1,297 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Barton Route: MO 37 Job No.: 7P3244 Length: 0.33 MPO: N Fund Cat: Taking Care Of System AC-State: 305 State: 76 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3253, 7S3247 Future Cost: 0 Estimate Total: 418 | Engineering: R/W: Construction: FFOS: Payments: | 35 2 0 0 0 0 | 187 0 194 95 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Barton Route: IS 49 Job No.: 7I3083 Length: 30.96 MPO: N Fund Cat: Taking Care Of System Fed: 13,644 State: 1,516 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 15,425 | Engineering: R/W: Construction: FFOS: Payments: | 265 0 0 0 0 0 | 1,367 0 13,793 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Barton Route: IS 49 Job No.: 7I3362 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 2,110 State: 235 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHFP TIP #: Let With: Future Cost: 0 Estimate Total: 2,350 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 0 | 201 0 0 0 0 0 | 267 2 1,875 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Barton Route: RT K Job No.: 7P3107I Length: 0.03 MPO: N Fund Cat: Taking Care Of System Fed: 252 State: 62 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 314 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 2 0 0 0 0 0 | 15 0 0 261 0 0 | 36 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|----------------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Bates | Pavement resurfacing from east of I-49 in Adrian to County Road 1601 in Henry County. | | | | | | | | | | | Engineering: | 0 | 2 | 19 | 116 | 0 | 0 |
| Route: MO 18 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3295 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,230 | 0 | 0 |
| Length: 17.81 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,094 State: 273 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 7I3258 | Future Cost: 0 Estimate Total: 1,367 | | | | | | | | | | | | | | | | | |
| County: Bates | Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. | | | | | | | | | | | Engineering: | 0 | 8 | 0 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3006W | | | | | | | | | | | | Construction: | 0 | 40 | 0 | 0 | 0 | 0 |
| Length: 44.82 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 43 State: 5 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 48 | | | | | | | | | | | | | | | | | |
| County: Bates | Job Order Contracting for pavement repair from the Cass County line to Rte. 54 in Vernon County. | | | | | | | | | | | Engineering: | 0 | 0 | 8 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3007W | | | | | | | | | | | | Construction: | 0 | 0 | 41 | 0 | 0 | 0 |
| Length: 44.82 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 44 State: 5 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 49 | | | | | | | | | | | | | | | | | |
| County: Bates | Bridge rehabilitation on the southbound lanes over the Bates County Drainage Ditch. Project involves bridge A1143. | | | | | | | | | | | Engineering: | 417 | 370 | 0 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7I3050 | | | | | | | | | | | | Construction: | 0 | 2,680 | 0 | 0 | 0 | 0 |
| Length: 0.15 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,745 State: 305 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHFP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 7I3366 | Future Cost: 0 Estimate Total: 3,467 | | | | | | | | | | | | | | | | | |
| County: Bates | Pavement improvement from Rtes. A and B in Archie to Rtes. A and B in Rich Hill. | | | | | | | | | | | Engineering: | 0 | 10 | 215 | 1,135 | 0 | 0 |
| Route: IS 49 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7I3258 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 10,930 | 0 | 0 |
| Length: 26.81 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 11,061 State: 1,229 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3295 | Future Cost: 0 Estimate Total: 12,290 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 3

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-------------------------------------|--|-----------|----------------------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Bates | Bridge rehabilitation on northbound bridge over the Bates County Drainage Ditch, and northbound and southbound bridges over the Marais des Cygnes River 2.6 miles north of Rich Hill. Project involves bridges A1143 (northbound) and A1142 (northbound and southbound). | | | | Engineering: | 391 | 569 | 0 | 0 | 0 |
| Route: | IS 49 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 713366 | | | | | Construction: | 0 | 2,636 | 0 | 0 | 0 |
| Length: | 0.72 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 2,884 | State: | 321 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | NHFP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 713050 | Future Cost: | 0 | Estimate Total: | 3,596 | | | | | | |
| County: | Bates | Pavement resurfacing from the Kansas State line to I-49. | | | | Engineering: | 2 | 73 | 84 | 0 | 0 |
| Route: | RT A | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7S3189K | | | | | Construction: | 0 | 0 | 1,082 | 0 | 0 |
| Length: | 16.77 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 992 | State: | 247 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Summer 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 7S3189N, 7S3189L, 7S3189M | Future Cost: | 0 | Estimate Total: | 1,241 | | | | | | |
| County: | Bates | Bridge improvements over the Marais des Cygnes River 4 miles east of Rich Hill and over Bates County Drainage Ditch 2.2 miles east of Rich Hill. Project involves bridges T0279 and T0280. | | | | Engineering: | 0 | 50 | 387 | 524 | 0 |
| Route: | RT B | | | | | R/W: | 0 | 0 | 6 | 0 | 0 |
| Job No.: | 7P3107F | | | | | Construction: | 0 | 0 | 0 | 3,993 | 0 |
| Length: | 0.13 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,968 | State: | 992 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 7P3190K | Future Cost: | 0 | Estimate Total: | 4,960 | | | | | | |
| County: | Bates | Bridge rehabilitation over Camp Branch 1.5 miles west of Rte. P and Panther Creek 1.3 miles west of Rte. P. Project involves bridges A3906 and A3907. | | | | Engineering: | 60 | 91 | 180 | 0 | 0 |
| Route: | RT B | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7P3190D | | | | | Construction: | 0 | 0 | 1,337 | 0 | 0 |
| Length: | 0.07 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,287 | State: | 321 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 7S3481, 7S3261 | Future Cost: | 0 | Estimate Total: | 1,668 | | | | | | |
| County: | Bates | Bridge rehabilitation over South Deepwater Branch 0.8 mile south of Rte. H. Project involves bridge R0025. | | | | Engineering: | 2 | 12 | 14 | 54 | 0 |
| Route: | RT BB | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7P3190K | | | | | Construction: | 0 | 0 | 0 | 396 | 0 |
| Length: | 0.07 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 382 | State: | 94 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2022 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 7P3107F | Future Cost: | 0 | Estimate Total: | 478 | | | | | | |

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Section 4 - 4

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Bates Route: RT F Job No.: 7S3189L Length: 9.99 MPO: N Fund Cat: Taking Care Of System | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 5

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---|--|---|---|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Bates Route: Various Job No.: 7P3370B Length: 0.00 MPO: N Fund Cat: Taking Care Of System AC-State: 1,173 State: 293 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,466 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 150 0 0 0 0 0 | 240 21 1,055 711 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Bates Route: RT Y Job No.: 7S3189N Length: 4.64 MPO: N Fund Cat: Taking Care Of System AC-State: 314 State: 78 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3189K, 7S3189L, 7S3189M Future Cost: 0 Estimate Total: 394 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 20 0 0 0 0 0 | 27 0 345 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Benton Route: US 65 Job No.: 7P3211 Length: 16.37 MPO: N Fund Cat: Taking Care Of System Fed: 2,699 State: 675 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,422 | Engineering: R/W: Construction: FFOS: Payments: | 48 0 0 0 0 0 | 255 0 3,119 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Benton Route: US 65 Job No.: 7P3212 Length: 4.05 MPO: N Fund Cat: Taking Care Of System Fed: 1,048 State: 261 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3450, 7P3449, 7P3451, 7P3453 Future Cost: 0 Estimate Total: 1,312 | Engineering: R/W: Construction: FFOS: Payments: | 3 0 0 0 0 0 | 1 0 0 0 0 0 | 1 0 0 0 0 0 | 18 0 0 0 0 0 | 108 0 1,181 0 0 0 | | | | | | |
| County: Benton Route: MO 7 Job No.: 7P3299 Length: 2.92 MPO: N Fund Cat: Taking Care Of System Fed: 630 State: 158 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3360, 7S3359 Future Cost: 0 Estimate Total: 788 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 109 0 679 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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Mar-3-2021

Section 4 - 6

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|--|----------------------------------|--|--|--|--|--|--|--|--|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| County: Benton | Bridge rehabilitation over Truman Lake. Project involves bridge A3465. | | | | | | | | | | | Engineering: | 45 | 1 | 13 | 0 | 0 | 0 | |
| Route: MO 7 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 7P3360 | | | | | | | | | | | | Construction: | 0 | 0 | 61 | 0 | 0 | 0 | |
| Length: 0.40 | MPO: N | | | | | | | | | | Fed: 60 | State: 15 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3359, 7P3299 | Future Cost: 0 Estimate Total: 120 | | | | | | | | | | | | | | | | | | |
| County: Benton | Pavement preservation treatment on various minor routes in Benton, Dallas, Polk, Hickory, Henry, Bates, and Pettis counties. | | | | | | | | | | | Engineering: | 0 | 61 | 189 | 0 | 0 | 0 | |
| Route: MO 7 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 7P3417 | | | | | | | | | | | | Construction: | 0 | 0 | 2,418 | 0 | 0 | 0 | |
| Length: 92.12 | MPO: N | | | | | | | | | | AC-State: 2,134 | State: 534 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,668 | | | | | | | | | | | | | | | | | | |
| County: Benton | Bridge rehabilitation over Rte. 65 0.3 mile south of Warsaw and on Rte. H over Cole Camp Creek 8 miles east of Lincoln. Project involves bridges A3022 and A2400. | | | | | | | | | | | Engineering: | 0 | 105 | 211 | 0 | 0 | 0 | |
| Route: MO 83 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 7P3107H | | | | | | | | | | | | Construction: | 0 | 0 | 1,508 | 0 | 0 | 0 | |
| Length: 0.12 | MPO: N | | | | | | | | | | Fed: 1,459 | State: 365 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,824 | | | | | | | | | | | | | | | | | | |
| County: Benton | Bridge rehabilitation over Truman Reservoir. Project involves bridge A3690. | | | | | | | | | | | Engineering: | 0 | 232 | 236 | 0 | 0 | 0 | |
| Route: MO 83 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 7P3107K | | | | | | | | | | | | Construction: | 0 | 0 | 2,408 | 0 | 0 | 0 | |
| Length: 0.17 | MPO: N | | | | | | | | | | Fed: 2,301 | State: 575 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,876 | | | | | | | | | | | | | | | | | | |
| County: Benton | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Jefferson Street to north of Valley Street in Cole Camp. | | | | | | | | | | | Engineering: | 0 | 24 | 0 | 0 | 0 | 0 | |
| Route: RT B | | | | | | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 | |
| Job No.: 7S3403 | | | | | | | | | | | | Construction: | 0 | 58 | 0 | 0 | 0 | 0 | |
| Length: 0.04 | MPO: N | | | | | | | | | | Fed: 67 | State: 17 | Local: 0 | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 3S3106 | Future Cost: 0 Estimate Total: 84 | | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 7

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|-----------------------------------|-----------------------|------------------------------|-----------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Benton | Pavement resurfacing from Rte. 52 in Cole Camp to the end of state maintenance. | | | | | | Engineering: | 0 | 121 | 0 | 0 | 0 | 0 |
| Route: RT B | \$1,027,000 District Operating Budget. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3408 | | | | | | | Construction: | 0 | 1,027 | 0 | 0 | 0 | 0 |
| Length: 15.96 | MPO: N | | | | | | FFOS: | 0 | 1,027 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 919 | State: 229 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3232, 7S3230 | | | Future Cost: 0 | Estimate Total: 1,148 | | | | | | | | | |
| County: Benton | Pavement resurfacing and chevron signing from Rte. 65 to end of route. | | | | | | Engineering: | 12 | 73 | 0 | 0 | 0 | 0 |
| Route: RT BB | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3230 | | | | | | | Construction: | 0 | 722 | 0 | 0 | 0 | 0 |
| Length: 8.77 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 637 | State: 158 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3408, 7S3232 | | | Future Cost: 0 | Estimate Total: 807 | | | | | | | | | |
| County: Benton | Pavement resurfacing from Rte. 65 near Lincoln to Rte. B. | | | | | | Engineering: | 0 | 2 | 10 | 74 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3298 | | | | | | | Construction: | 0 | 0 | 0 | 849 | 0 | 0 |
| Length: 14.39 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Fed: 749 | State: 186 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3415, 7S3296 | | | Future Cost: 0 | Estimate Total: 935 | | | | | | | | | |
| County: Benton | Pavement resurfacing from beginning of state maintenance to Rte. 7. | | | | | | Engineering: | 90 | 68 | 0 | 0 | 0 | 0 |
| Route: RT M | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3232 | | | | | | | Construction: | 0 | 672 | 0 | 0 | 0 | 0 |
| Length: 10.22 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 593 | State: 147 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3408, 7S3230 | | | Future Cost: 0 | Estimate Total: 830 | | | | | | | | | |
| County: Benton | Bridge rehabilitation over Rte 65 in Warsaw; on Rte 82 over Hogles Creek 1.8 miles west of Rte 83; and repair culverts on Rte H over Brickley Hollow 1.9 miles south of Rte W and Rte MM over White Branch near Warsaw. Involves bridges A1832, A3020 and culverts P0723, N023 | | | | | | Engineering: | 32 | 94 | 0 | 0 | 0 | 0 |
| Route: CST MAIN ST | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3369 | | | | | | | Construction: | 0 | 496 | 0 | 0 | 0 | 0 |
| Length: 0.12 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | Fed: 0 | State: 590 | Local: 0 | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 622 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 8

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Cedar | Pavement resurfacing from Rte. 32 west of Fair Play to Rte. 160. | | | | | | Engineering: | 2 | 19 | 109 | 0 | 0 | 0 |
| Route: MO 245 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3301 | | | | | | | Construction: | 0 | 0 | 1,134 | 0 | 0 | 0 |
| Length: 16.83 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,010 State: 252 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,264 | | | | | | | | | | | | |
| County: Cedar | Pavement resurfacing from Rte. 54 in Cedar County to Rte. 83 in Benton County. | | | | | | Engineering: | 80 | 364 | 0 | 0 | 0 | 0 |
| Route: MO 82 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3214 | | | | | | | Construction: | 0 | 3,882 | 0 | 0 | 0 | 0 |
| Length: 38.75 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,398 State: 848 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3241, 7S3221, 7S3180 | Future Cost: 0 Estimate Total: 4,326 | | | | | | | | | | | | |
| County: Cedar | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from McCrary Street to Rte. 54 in El Dorado Springs. \$90,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: | 110 | 98 | 0 | 0 | 0 | 0 |
| Route: MO 82 | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 7P3246 | | | | | | | Construction: | 0 | 113 | 0 | 0 | 0 | 0 |
| Length: 1.35 | MPO: N | | | | | | | FFOS: | 0 | 90 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 171 State: 42 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3182 | Future Cost: 0 Estimate Total: 323 | | | | | | | | | | | | |
| County: Christian | Pavement resurfacing and safety improvements from 0.4 mile north of Rte. EE in Christian County to 0.8 mile north of Rte. 465 in Taney County. \$2,517,000 Open Container funds. | | | | | | Engineering: | 530 | 1,370 | 32 | 1,158 | 0 | 0 |
| Route: US 65 | | | | | | | R/W: | 0 | 0 | 103 | 0 | 0 | 0 |
| Job No.: 7P3210 | | | | | | | Construction: | 0 | 0 | 0 | 10,853 | 0 | 0 |
| Length: 16.18 | MPO: N | | | | | | | FFOS: | 0 | 0 | 100 | 2,417 | 0 |
| Fund Cat: Taking Care Of System | Fed: 10,813 State: 2,703 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 7P3387 | Future Cost: 0 Estimate Total: 14,046 | | | | | | | | | | | | |
| County: Christian | Pavement resurfacing from 1 mile south of Rte. F to 0.4 mile north of Rte. EE. | | | | | | Engineering: | 2 | 18 | 110 | 0 | 0 | 0 |
| Route: US 65 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3235 | | | | | | | Construction: | 0 | 0 | 1,132 | 0 | 0 | 0 |
| Length: 2.81 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,008 State: 252 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 8P3116 | Future Cost: 0 Estimate Total: 1,262 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 9

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Christian | High friction surface treatment on curves at Saddlebrooke. | | | | | | | | | | | Engineering: | 23 | 2 | 36 | 0 | 0 | 0 |
| Route: US 65 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3352 | | | | | | | | | | | | Construction: | 0 | 0 | 255 | 0 | 0 | 0 |
| Length: 0.53 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 235 State: 58 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Low Type Resurfacing | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 316 | | | | | | | | | | | | | | | | |
| County: Christian | Pavement preservation treatment on various minor routes in Barry, Christian, Dade, Lawrence, Newton, and Taney counties. | | | | | | | | | | | Engineering: | 0 | 0 | 130 | 0 | 0 | 0 |
| Route: RT ZZ | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3417B | | | | | | | | | | | | Construction: | 0 | 0 | 1,366 | 0 | 0 | 0 |
| Length: 51.40 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,197 State: 299 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 8S3204 | Future Cost: 0 Estimate Total: 1,496 | | | | | | | | | | | | | | | | |
| County: Dade | Bridge rehabilitation over Stockton Lake. Project involves bridge A2931. | | | | | | | | | | | Engineering: | 80 | 170 | 0 | 0 | 0 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P2228C | | | | | | | | | | | | Construction: | 0 | 1,160 | 0 | 0 | 0 | 0 |
| Length: 0.10 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,064 State: 266 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7P3195 | Future Cost: 0 Estimate Total: 1,410 | | | | | | | | | | | | | | | | |
| County: Dade | Bridge rehabilitation over Stockton Lake. Project involves bridge A2932. | | | | | | | | | | | Engineering: | 184 | 104 | 0 | 0 | 0 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3195 | | | | | | | | | | | | Construction: | 0 | 783 | 0 | 0 | 0 | 0 |
| Length: 0.07 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 710 State: 177 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7P2228C | Future Cost: 0 Estimate Total: 1,071 | | | | | | | | | | | | | | | | |
| County: Dade | Pavement resurfacing from Rte. Y in Dade County to Rte. 123 in Polk County. | | | | | | | | | | | Engineering: | 12 | 81 | 0 | 0 | 0 | 0 |
| Route: MO 215 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3267 | | | | | | | | | | | | Construction: | 0 | 712 | 0 | 0 | 0 | 0 |
| Length: 9.65 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 634 State: 159 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7S3222, 7S3220 | Future Cost: 0 Estimate Total: 805 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 10

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Dade | Bridge rehabilitation over Stockton Lake 4.3 miles north of Greenfield. Project involves | | | | | | | | | | | Engineering: | 0 | 59 | 109 | 0 | 0 | 0 |
| Route: MO 39 | bridge A2930. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3107J | | | | | | | | | | | | Construction: | 0 | 0 | 800 | 0 | 0 | 0 |
| Length: 0.07 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 775 State: 193 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 968 | | | | | | | | | | | | | | | | | |
| County: Dade | Pavement resurfacing from Rte. Y to Rte. 160. | | | | | | | | | | | Engineering: | 11 | 80 | 0 | 0 | 0 | 0 |
| Route: RT H | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3222 | | | | | | | | | | | | Construction: | 0 | 680 | 0 | 0 | 0 | 0 |
| Length: 9.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 608 State: 152 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7S3220, 7S3267 Future Cost: 0 Estimate Total: 771 | | | | | | | | | | | | | | | | | |
| County: Greene | Pavement preservation treatment at various locations in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 220 | 0 | 0 | 0 | 0 |
| Route: MO 125 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3402 | | | | | | | | | | | | Construction: | 0 | 2,238 | 0 | 0 | 0 | 0 |
| Length: 98.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,966 State: 492 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 8S3176 Future Cost: 0 Estimate Total: 2,458 | | | | | | | | | | | | | | | | | |
| County: Greene | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Chandler | | | | | | | | | | | Engineering: | 0 | 15 | 54 | 46 | 0 | 0 |
| Route: US 160 | Avenue to Rtes. F and V and on Rte. V from north of College Street to Rte. 160 in Ash | | | | | | | | | | | R/W: | 0 | 0 | 9 | 0 | 0 | 0 |
| Job No.: 7S3367D | Grove. | | | | | | | | | | | Construction: | 0 | 0 | 0 | 225 | 0 | 0 |
| Length: 0.27 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 279 State: 70 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 349 | | | | | | | | | | | | | | | | | |
| County: Greene | Bridge replacement over Pickerel Branch 1.3 miles east of Plano. Project involves bridge | | | | | | | | | | | Engineering: | 2 | 248 | 128 | 0 | 0 | 0 |
| Route: MO 266 | K0162. | | | | | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 7P3190G | | | | | | | | | | | | Construction: | 0 | 0 | 949 | 0 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,063 State: 264 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,329 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 11

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|--|---|--|---|--|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: IS 44 Job No.: 713201 Length: 9.23 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: Let With: 8I3120 Future Cost: 0 Estimate Total: 6,990 | Pavement resurfacing and ramp lengthening from 1.2 miles east of Rtes. Z and O in Halltown to Rte. 360. | | | | | | Engineering: 440 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 587 0 5,963 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Greene Route: US 60 Job No.: 7P3271 Length: 2.90 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3122B Future Cost: 0 Estimate Total: 1,360 | Pavement resurfacing from 0.5 mile east of Rte. 125 to 0.2 mile west of Rte. VV in Rogersville. | | | | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 15 0 0 0 0 | 115 0 1,224 0 0 | 0 0 0 0 0 | |
| County: Greene Route: US 65 Job No.: 7P2212D Length: 5.19 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,034 | Pavement improvements from Pomme de Terre River to Rte. KK. | | | | | | Engineering: 6 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 4 0 0 0 0 | 175 0 2,846 0 0 |
| County: Greene Route: US 65 Job No.: 7P3393 Length: 7.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,711 | Pavement resurfacing on northbound lanes from Rte. KK to north of Rte. AA in Dallas County. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 2 0 0 0 0 | 2 0 0 0 0 | 11 0 0 0 0 | 145 0 1,549 0 0 |
| County: Greene Route: RT BB Job No.: 7S3189I Length: 12.05 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3123 Future Cost: 0 Estimate Total: 815 | Pavement resurfacing from Rte. 123 in Walnut Grove to Rte. 13. | | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 0 0 0 0 | 72 0 731 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

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Section 4 - 12

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|--|---|---|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: RT D Job No.: 7S3219 Length: 4.12 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 7S3217, 7S3218 | Pavement resurfacing from Rte. 125 south intersection to Rte. B in Webster County. AC-State: 285 State: 71 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 365 | | | | | Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 39 0 317 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Greene Route: RT EE Job No.: 7S3287 Length: 2.52 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 TIP #: Let With: 8S3124 | Pavement resurfacing from Rte. T to Farm Road 97. AC-State: 186 State: 46 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 241 | | | | | Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 22 0 210 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Henry Route: MO 18 Job No.: 4S2276 Length: 0.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Rehab And Reconst Awd Date: Fall 19 TIP #: Let With: | Bridge rehabilitation over Grand River. Project involves bridge A4165. Fed: 0 State: 3,032 Local: 0 Anticipated Fed Cat: State Future Cost: 0 Estimate Total: 3,354 | | | | | Engineering: 322 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 368 0 2,664 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Henry Route: MO 2 Job No.: 7S3367C Length: 0.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 TIP #: Let With: | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. 2 from Chisman Street to Rte. 52 in Windsor and on Rte. Y from Rte. 52 to Wall Street in Windsor. AC-State: 142 State: 34 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 176 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 21 2 0 0 0 | 27 0 124 0 0 | 0 0 0 0 0 | | |
| County: Henry Route: MO 2 Job No.: 7S3415 Length: 10.38 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 7S3298, 7S3296 | Pavement resurfacing from NE 1400 Road to Rte. WW in Windsor. AC-State: 772 State: 191 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 963 | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 12 0 0 0 0 | 82 0 867 0 0 | 0 0 0 0 0 | | |

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Section 4 - 13

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|--|--|------------|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Henry | Pavement resurfacing from 0.1 mile east of Vansant Street in Clinton to Rte. PP in Tightwad. | | | | | | Engineering: | 36 | 197 | 0 | 0 | 0 | 0 |
| Route: MO 7 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3255 | | | | | | | Construction: | 0 | 1,978 | 0 | 0 | 0 | 0 |
| Length: 13.93 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,739 | | | | State: 436 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 2,211 | | | | | | | |
| County: Henry | Pavement resurfacing from east of Rte. PP in Tightwad to Rte. 65 in Warsaw. \$1,562,000 District Operation funds. | | | | | | Engineering: | 0 | 0 | 252 | 0 | 0 | 0 |
| Route: MO 7 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3464 | | | | | | | Construction: | 0 | 0 | 2,201 | 0 | 0 | 0 |
| Length: 14.26 | MPO: N | | | | | FFOS: | 0 | 0 | 1,562 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,963 | | | | State: 490 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | | | Estimate Total: 2,453 | | | | | | | |
| County: Henry | Pavement resurfacing from Rte. 7 to end of state maintenance. | | | | | | Engineering: | 2 | 32 | 0 | 0 | 0 | 0 |
| Route: RT AA | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3229 | | | | | | | Construction: | 0 | 145 | 0 | 0 | 0 | 0 |
| Length: 2.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 141 | | | | State: 36 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3227, 7S3409, 7S3228 | Future Cost: 0 | | | | Estimate Total: 179 | | | | | | | |
| County: Henry | Pavement resurfacing from Rte. 2 to Rte. 7 near Urich. | | | | | | Engineering: | 13 | 93 | 0 | 0 | 0 | 0 |
| Route: RT B | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3227 | | | | | | | Construction: | 0 | 775 | 0 | 0 | 0 | 0 |
| Length: 11.48 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 695 | | | | State: 173 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3229, 7S3409, 7S3228 | Future Cost: 0 | | | | Estimate Total: 881 | | | | | | | |
| County: Henry | Pavement resurfacing from Rte. 7 to Rte. 52. Project involves bridges A2305, B0241, B0242, and B0243. | | | | | | Engineering: | 20 | 143 | 0 | 0 | 0 | 0 |
| Route: RT K | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3228 | | | | | | | Construction: | 0 | 1,386 | 0 | 0 | 0 | 0 |
| Length: 17.12 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,224 | | | | State: 305 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3229, 7S3227, 7S3409 | Future Cost: 0 | | | | Estimate Total: 1,549 | | | | | | | |

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Mar-3-2021

Section 4 - 14

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Henry | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. K in Ulrich, on Rte. K in Germantown, from California Ave. to Missouri Ave. in Montrose, and from High St. to Mechanic St. in Butler. \$187,000 Statewide Trans. Alt. funds. | | | | | Engineering: | 56 | 71 | 0 | 0 | 0 |
| Route: RT K | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 |
| Job No.: 7S3251 | | | | | | Construction: | 0 | 253 | 0 | 0 | 0 |
| Length: 1.34 | MPO: N | | | | | FFOS: | 0 | 187 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 261 State: 65 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 382 | | | | | | | | | | |
| County: Henry | Pavement resurfacing from Rte. 52 in Windsor to Rte. C in Roseland. | | | | | Engineering: | 0 | 2 | 9 | 65 | 0 |
| Route: RT Y | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3296 | | | | | | Construction: | 0 | 0 | 0 | 683 | 0 |
| Length: 9.59 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 607 State: 152 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 7S3298, 7S3415 Future Cost: 0 Estimate Total: 759 | | | | | | | | | | |
| County: Hickory | Bridge repairs over Lake Pomme de Terre. Project involves bridge A0894. | | | | | Engineering: | 40 | 1 | 16 | 0 | 0 |
| Route: MO 64 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3359 | | | | | | Construction: | 0 | 0 | 117 | 0 | 0 |
| Length: 0.33 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 108 State: 26 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 7P3360, 7P3299 Future Cost: 0 Estimate Total: 174 | | | | | | | | | | |
| County: Jasper | Pavement resurfacing from the Kansas State line to west of Fir Road in Carl Junction; add roundabout at Rte. 96 and Rte. YY; and add turn lanes at Sunset Drive, Gum Road, and Fir Road. \$76,000 STP Rail and \$19,000 Grade Crossing Safety Account funds. | | | | | Engineering: | 321 | 262 | 579 | 0 | 0 |
| Route: MO 171 | | | | | | R/W: | 0 | 50 | 0 | 0 | 0 |
| Job No.: 7P3262 | | | | | | Construction: | 0 | 0 | 4,653 | 0 | 0 |
| Length: 14.58 | MPO: Y | | | | | FFOS: | 0 | 0 | 95 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,436 State: 1,108 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 01HA-18 | Let With: 7P3268, 7P3263, 7S3189J Future Cost: 0 Estimate Total: 5,865 | | | | | | | | | | |
| County: Jasper | Pavement resurfacing from 0.6 mile west of Fir Road in Airport Drive to east of Centennial Avenue in Webb City. | | | | | Engineering: | 4 | 93 | 144 | 0 | 0 |
| Route: MO 171 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3263 | | | | | | Construction: | 0 | 0 | 1,496 | 0 | 0 |
| Length: 3.84 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,387 State: 346 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 02HS-18 | Let With: 7P3268, 7P3262, 7S3189J Future Cost: 0 Estimate Total: 1,737 | | | | | | | | | | |

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Section 4 - 15

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|----------------------------|----------------|--|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jasper | Pavement resurfacing from east of Centennial Avenue in Webb City to I-49 in Carthage. | | | | | | Engineering: | 4 | 104 | 243 | 0 | 0 | 0 |
| Route: MO 171 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3268 | | | | | | | Construction: | 0 | 0 | 2,598 | 0 | 0 | 0 |
| Length: 7.71 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 2,356 | State: 589 | Local: 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: 03HS-18 | Let With: 7P3263, 7P3262, 7S3189J | | | Future Cost: 0 | | Estimate Total: 2,949 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from the Frisco Greenway Trail to Main Street in Webb City. | | | | | | Engineering: | 4 | 66 | 100 | 0 | 0 | 0 |
| Route: MO 171 | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 7P3283 | | | | | | | Construction: | 0 | 0 | 484 | 0 | 0 | 0 |
| Length: 0.87 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 522 | State: 130 | Local: 0 | | | | | |
| Sec Cat: N- Ada Trans | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: 04HS-18 | Let With: 7S3250 | | | Future Cost: 0 | | Estimate Total: 656 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper | Bridge deck sealing of multiple bridges at the Rte. 171 interchange. Project involves bridges A6140, A6149 and A6165. | | | | | | Engineering: | 0 | 2 | 20 | 112 | 0 | 0 |
| Route: MO 249 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3105E | | | | | | | Construction: | 0 | 0 | 0 | 865 | 0 | 0 |
| Length: 0.46 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 800 | State: 199 | Local: 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: | | | Future Cost: 0 | | Estimate Total: 999 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper | Bridge rehabilitation on northbound bridge over I-44 and on Rte. FF over I-49 and I-44 in Joplin. Project involves bridges A5149, A5154 and A5596. | | | | | | Engineering: | 0 | 48 | 235 | 0 | 0 | 0 |
| Route: MO 249 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3107C | | | | | | | Construction: | 0 | 0 | 1,750 | 0 | 0 | 0 |
| Length: 0.24 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 1,626 | State: 407 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: | | | Future Cost: 0 | | Estimate Total: 2,033 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper | Job Order Contracting to repair slides from Rte. 171 in Cartersville to Rte. VV (Zora Street) near Joplin. | | | | | | Engineering: | 0 | 6 | 35 | 0 | 0 | 0 |
| Route: MO 249 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3407 | | | | | | | Construction: | 0 | 0 | 320 | 0 | 0 | 0 |
| Length: 2.31 | MPO: Y | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | | | | Fed: 0 | State: 361 | Local: 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | | Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: | Let With: | | | Future Cost: 0 | | Estimate Total: 361 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---|---|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Jasper Route: IS 44 Job No.: 713482 Length: 0.86 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 713361, 713361B Future Cost: 0 Estimate Total: 607 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 62 0 545 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: IS 49 Job No.: 713254 Length: 0.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 713256 Future Cost: 0 Estimate Total: 623 | Engineering: R/W: Construction: FFOS: Payments: | 18 0 0 0 0 0 | 9 0 0 0 0 0 | 54 0 542 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: IS 49 Job No.: 713256 Length: 0.06 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: 713254 Future Cost: 0 Estimate Total: 738 | Engineering: R/W: Construction: FFOS: Payments: | 27 0 0 0 0 0 | 15 0 0 0 0 0 | 83 0 613 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: IS 49 Job No.: 713361 Length: 0.94 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 713482, 713361B Future Cost: 0 Estimate Total: 6,167 | Engineering: R/W: Construction: FFOS: Payments: | 50 0 0 0 0 0 | 65 0 0 0 0 0 | 594 0 5,458 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: IS 49 Job No.: 7P3422 Length: 223.88 MPO: Y Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 8P3069B Future Cost: 0 Estimate Total: 442 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 79 0 363 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Jasper | Bridge rehabilitation and add sidewalk on Range Line Road over Kansas City Southern Railroad. Project involves bridge L0833. | | | | | | Engineering: | 15 | 490 | 492 | 692 | 0 | 0 |
| Route: LP 49 | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 7S3285 | | | | | | | Construction: | 0 | 0 | 0 | 4,783 | 0 | 0 |
| Length: 0.39 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,168 State: 1,291 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: 14HS-18 | Let With: | Future Cost: 0 Estimate Total: 6,474 | | | | | | | | | | | |
| County: Jasper | Payment to City of Joplin for intersection improvements at Range Line Road and 15th Street in Joplin. \$432,443 Cost Share funds. | | | | | | Engineering: | 0 | 10 | 15 | 0 | 0 | 0 |
| Route: LP 49 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3430 | | | | | | | Construction: | 0 | 0 | 432 | 0 | 0 | 0 |
| Length: 0.15 | MPO: Y | | | | | | | FFOS: | 0 | 0 | 432 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 366 State: 91 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 457 | | | | | | | | | | | |
| County: Jasper | Add roundabout on Garrison Avenue and Fairlawn Avenue at Elk Street in Carthage. \$921,105 Carthage, \$274,895 Carthage STBG funds. | | | | | | Engineering: | 181 | 507 | 0 | 0 | 0 | 0 |
| Route: MO 571 | | | | | | | R/W: | 0 | 232 | 0 | 0 | 0 | 0 |
| Job No.: 7P3187I | | | | | | | Construction: | 0 | 1,472 | 0 | 0 | 0 | 0 |
| Length: 0.11 | MPO: N | | | | | | | FFOS: | 0 | 1,196 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,216 State: 74 Local: 921 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 20 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: | Let With: 7S3284, 7S3269 | Future Cost: 0 Estimate Total: 2,392 | | | | | | | | | | | |
| County: Jasper | Pavement resurfacing from south of Rte. E (Fairview Avenue) to I-49 in Carthage. | | | | | | Engineering: | 8 | 50 | 0 | 0 | 0 | 0 |
| Route: MO 571 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3269 | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| Length: 1.93 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 440 State: 110 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 7P3187I, 7S3284 | Future Cost: 0 Estimate Total: 558 | | | | | | | | | | | |
| County: Jasper | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Rte. E (Fairview Avenue) to 0.1 mile south of Rte. HH (Fir Road) in Carthage. \$58,000 city of Carthage and \$844,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: | 123 | 278 | 0 | 0 | 0 | 0 |
| Route: MO 571 | | | | | | | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3284 | | | | | | | Construction: | 0 | 1,177 | 0 | 0 | 0 | 0 |
| Length: 1.25 | MPO: N | | | | | | | FFOS: | 0 | 902 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,165 State: 232 Local: 58 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7P3187I, 7S3269 | Future Cost: 0 Estimate Total: 1,580 | | | | | | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|-----------------------------|----------------------------------|--------------------------------|----------------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Jasper Route: MO 96 Job No.: 7S3171 Length: 0.04 MPO: N Fund Cat: Taking Care Of System Fed: 1,778 State: 443 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: 15HS-18 Let With: Future Cost: 0 Estimate Total: 2,227 | Engineering: R/W: Construction: FFOS: Payments: | 6 0 0 0 0 0 | 98 0 0 0 0 0 | 94 2 0 0 0 0 | 233 0 1,794 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: RT H Job No.: 7S3224 Length: 18.86 MPO: N Fund Cat: Taking Care Of System AC-State: 1,165 State: 292 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3231, 7S3226, 7S3225 Future Cost: 0 Estimate Total: 1,474 | Engineering: R/W: Construction: FFOS: Payments: | 17 0 0 0 0 0 | 197 0 1,260 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: RT H Job No.: 7S3247 Length: 0.36 MPO: N Fund Cat: Taking Care Of System AC-State: 327 State: 82 Local: 0 Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3244, 7S3253 Future Cost: 0 Estimate Total: 449 | Engineering: R/W: Construction: FFOS: Payments: | 38 2 0 0 0 0 | 149 0 260 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: RT HH Job No.: 7S3378 Length: 0.33 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 1,073 State: 268 Local: 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,345 | Engineering: R/W: Construction: FFOS: Payments: | 4 0 0 0 0 0 | 1 0 0 1,334 0 0 | 6 0 1,334 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Jasper Route: RT M Job No.: 7S3225 Length: 9.90 MPO: N Fund Cat: Taking Care Of System AC-State: 623 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3231, 7S3226, 7S3224 Future Cost: 0 Estimate Total: 787 | Engineering: R/W: Construction: FFOS: Payments: | 9 0 0 0 0 0 | 119 0 659 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | |
| County: Jasper Route: RT MM Job No.: 7S3226 Length: 1.63 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: 06HS-18 Let With: 7S3231, 7S3224, 7S3225 Future Cost: 0 Estimate Total: 259 | Pavement resurfacing from Rte. 96 to Rte. D in Oronogo. | | | | | Engineering: 22 | 37 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: 0 | 200 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper Route: RT MM Job No.: 7S3253 Length: 1.04 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: Spring 20 Anticipated Fed Cat: Stbg TIP #: 07HS-18 Let With: 7P3244, 7S3247 Future Cost: 0 Estimate Total: 646 | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from east of Grant Street to south of Rte. 96 in Oronogo. | | | | | Engineering: 67 | 90 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 2 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: 0 | 487 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper Route: RT O Job No.: 7S3189J Length: 2.74 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3268, 7P3263, 7P3262 Future Cost: 0 Estimate Total: 517 | Pavement resurfacing and add shoulders at various locations from Rte. D in Alba to Rte. 96. \$73,000 Open Container funds. | | | | | Engineering: 2 | 26 | 41 | 0 | 0 | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: 0 | 0 | 448 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 73 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper Route: RT O Job No.: 7S3250 Length: 0.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3283 Future Cost: 0 Estimate Total: 235 | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations from Maple Street to Walnut Street in Alba. | | | | | Engineering: 30 | 38 | 97 | 0 | 0 | |
| | | | | | | R/W: 0 | 0 | 2 | 0 | 0 | 0 |
| | | | | | | Construction: 0 | 0 | 68 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Jasper Route: RT U Job No.: 7S3172 Length: 0.09 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 19 Anticipated Fed Cat: State TIP #: Let With: 7P3190B Future Cost: 0 Estimate Total: 1,057 | Bridge rehabilitation over Spring River. Project involves bridge A1963. | | | | | Engineering: 128 | 112 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: 0 | 817 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|---------------------------|-----------------|-----------------------|----------|---------------|----|-----|-----|-------|----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Jasper | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Jasper and Newton Counties. \$806,000 Statewide Transportation Alternatives funds. | | | | | Engineering: | 0 | 100 | 138 | 232 | 0 | 0 | | | | | |
| Route: Various | | | | | | R/W: | 0 | 0 | 21 | 0 | 0 | 0 | | | | | |
| Job No.: 7P3419 | | | | | | Construction: | 0 | 0 | 0 | 1,644 | 0 | 0 | | | | | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 806 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,708 | State: 427 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 2,135 | | | | | | | | | | | | | |
| County: Lawrence | Bridge preventive maintenance over I-44. Project involves bridge R0198. | | | | | Engineering: | 5 | 1 | 1 | 1 | 10 | 0 | | | | | |
| Route: CRD 1100 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 7P2229E | | | | | | Construction: | 0 | 0 | 0 | 0 | 82 | 0 | | | | | |
| Length: 0.04 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 77 | State: 18 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 100 | | | | | | | | | | | | | |
| County: Lawrence | Bridge replacement over Billies Creek in Halltown. Project involves bridge G0505. | | | | | Engineering: | 10 | 80 | 110 | 0 | 0 | 0 | | | | | |
| Route: MO 266 | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 7P3107B | | | | | | Construction: | 0 | 0 | 909 | 0 | 0 | 0 | | | | | |
| Length: 0.01 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 883 | State: 221 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,114 | | | | | | | | | | | | | |
| County: Lawrence | Railroad crossing safety improvements at various locations from Western Avenue in Marionville to County Road 194 west of Republic. \$1,553,971 Consolidated Rail Infrastructure and Safety Improvements Program and \$1,553,971 Grade Crossing Safety Account. | | | | | Engineering: | 0 | 100 | 116 | 300 | 0 | 0 | | | | | |
| Route: US 60 | | | | | | R/W: | 0 | 0 | 91 | 0 | 0 | 0 | | | | | |
| Job No.: 7P3433 | | | | | | Construction: | 0 | 0 | 0 | 2,724 | 0 | 0 | | | | | |
| Length: 10.69 | MPO: N | | | | | FFOS: | 0 | 0 | 88 | 2,568 | 0 | 0 | | | | | |
| Fund Cat: Major Projects & Emerging Needs | | | AC-State: 2,665 | State: 666 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Regional | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 3,331 | | | | | | | | | | | | | |
| County: McDonald | Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. | | | | | Engineering: | 0 | 9 | 0 | 0 | 0 | 0 | | | | | |
| Route: IS 49 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 0I3006Y | | | | | | Construction: | 0 | 60 | 0 | 0 | 0 | 0 | | | | | |
| Length: 10.74 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 62 | State: 7 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 69 | | | | | | | | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|---------------------------------------|--|-----------|----------------------|--------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | McDonald | Job Order Contracting for pavement repair from Rte. 59 to 0.7 mile south of Rte. H. | | | | Engineering: | 0 | 0 | 9 | 0 | 0 |
| Route: | IS 49 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 013007Y | | | | | Construction: | 0 | 0 | 62 | 0 | 0 |
| Length: | 10.74 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Statewide Interstate And Major Bridge | AC-State: | 64 | State: | 7 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 71 | | | | |
| County: | McDonald | Pavement resurfacing from 1.5 miles north of Rte. EE to Goodin Hollow Road. | | | | Engineering: | 10 | 26 | 190 | 0 | 0 |
| Route: | IS 49 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 713358 | | | | | Construction: | 0 | 0 | 1,976 | 0 | 0 |
| Length: | 4.09 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,972 | State: | 220 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Fall 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 2,202 | | | | |
| County: | McDonald | Construct new interstate roadway to complete I-49 from Pineville to the Arkansas State line (Bella Vista). \$25,000,000 BUILD funds, \$408 STBG-Urban funds, \$20 Highway Infrastructure funds. Amendment 3 new major project. | | | | Engineering: | 11,307 | 3,906 | 0 | 0 | 0 |
| Route: | IS 49 | | | | | R/W: | 4,610 | 0 | 0 | 0 | 0 |
| Job No.: | 7P0601 | | | | | Construction: | 0 | 50,429 | 0 | 0 | 0 |
| Length: | 5.01 | MPO: | Y | | | FFOS: | 0 | 25,000 | 0 | 0 | 0 |
| Fund Cat: | Amendment 3 | Fed: | 43,467 | State: | 10,868 | Local: | 0 | | | | |
| Sec Cat: | System Expansion | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | 7P0601 | Let With: | | Future Cost: | 0 | Estimate Total: | 70,252 | | | | |
| County: | McDonald | Add guardrail and safety signage at various locations from 1 mile north of Splitlog Road near Lanagan to Pack Road in Noel. | | | | Engineering: | 0 | 95 | 0 | 0 | 0 |
| Route: | MO 59 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7P3423 | | | | | Construction: | 0 | 518 | 0 | 0 | 0 |
| Length: | 9.00 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 490 | State: | 123 | Local: | 0 | | | | |
| Sec Cat: | Routine Maintenance | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | | Future Cost: | 0 | Estimate Total: | 613 | | | | |
| County: | McDonald | Pavement resurfacing from south of Goodin Hollow Road to the Arkansas State line. | | | | Engineering: | 2 | 232 | 2 | 318 | 0 |
| Route: | US 71 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7P3260 | | | | | Construction: | 0 | 0 | 0 | 3,675 | 0 |
| Length: | 8.99 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 3,385 | State: | 844 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | | Payments: | 0 | 0 | 0 | 0 |
| TIP #: | | Let With: | 7S3443 | Future Cost: | 0 | Estimate Total: | 4,231 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 22

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|----|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: McDonald | Pavement resurfacing and add shoulders and rumblestrips at various locations from Rte. 43 in Southwest City to Rte. 37 near Washburn. \$551,000 Open Container funds. | Engineering: | 10 | 284 | 485 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 90 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3292 | | Construction: | 0 | 0 | 4,791 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 46.55 | MPO: Y | FFOS: | 0 | 0 | 551 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 4,448 State: 1,112 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,570 | | | | | | | | | | |
| County: McDonald | Bridge replacement over Indian Creek 0.4 mile south of Lanagan. Project involves bridge H0792. | Engineering: | 50 | 169 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: RT EE | | R/W: | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3190F | | Construction: | 0 | 0 | 1,853 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.06 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,827 State: 457 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,334 | | | | | | | | | | |
| County: McDonald | Pavement resurfacing from Rte. 90 to Bus. 71 in Pineville. | Engineering: | 0 | 2 | 24 | 60 | 0 | 0 | 0 | 0 | 0 |
| Route: RT H | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3307 | | Construction: | 0 | 0 | 0 | 620 | 0 | 0 | 0 | 0 | 0 |
| Length: 7.07 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 565 State: 141 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 7S3304, 7S3305, 7L21ROA | Future Cost: 0 Estimate Total: 706 | | | | | | | | | | |
| County: Newton | Pavement resurfacing from the Kansas State line through roundabout to I-44. | Engineering: | 0 | 2 | 17 | 24 | 0 | 0 | 0 | 0 | 0 |
| Route: US 166 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3401 | | Construction: | 0 | 0 | 0 | 346 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.64 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 313 State: 76 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 7I3008, 7I3530 | Future Cost: 0 Estimate Total: 389 | | | | | | | | | | |
| County: Newton | Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. | Engineering: | 0 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3006N | | Construction: | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 69.11 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 197 State: 22 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 219 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 23

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|-------------------------------|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Newton | Job Order Contracting for pavement repair from the Oklahoma State line to Rte. 360 in Greene County. | | | | | | | | | | | Engineering: | 0 | 0 | 19 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 013007N | | | | | | | | | | | | Construction: | 0 | 0 | 206 | 0 | 0 | 0 |
| Length: 69.11 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 202 | State: 23 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 225 | | | | | | | | | | | | | | | |
| County: Newton | Pavement improvement from the Oklahoma State line to 0.4 mile east of Loop 49 (Range Line Road). | | | | | | | | | | | Engineering: | 0 | 10 | 81 | 310 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 713008 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 4,763 | 0 | 0 |
| Length: 9.24 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 4,648 | State: 516 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7P3401, 713530 | Future Cost: 0 | Estimate Total: 5,164 | | | | | | | | | | | | | | | |
| County: Newton | Bridge improvements at various locations in Newton, Jasper, Lawrence, Greene and Webster counties. Potential Design-Build project. | | | | | | | | | | | Engineering: | 0 | 50 | 470 | 2,500 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | | | R/W: | 0 | 0 | 77 | 0 | 0 | 0 |
| Job No.: 713420 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 44,724 | 0 | 0 |
| Length: 79.92 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 43,039 | State: 4,782 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 47,821 | | | | | | | | | | | | | | | |
| County: Newton | Pavement repairs and resurfacing on southbound lanes from Shoal Creek to Rte. 175 and from 0.5 mile to 1.7 miles south of Iris Road. | | | | | | | | | | | Engineering: | 0 | 8 | 53 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 713361B | | | | | | | | | | | | Construction: | 0 | 0 | 542 | 0 | 0 | 0 |
| Length: 1.72 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 543 | State: 60 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 713361, 713482 | Future Cost: 0 | Estimate Total: 603 | | | | | | | | | | | | | | | |
| County: Newton | High friction surface treatment at various locations in Newton, Polk, Stone, Taney and Webster Counties. \$1,129,000 Open Container funds. | | | | | | | | | | | Engineering: | 0 | 23 | 169 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3424 | | | | | | | | | | | | Construction: | 0 | 0 | 1,924 | 0 | 0 | 0 |
| Length: 2.77 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 1,129 | 0 | 0 | 0 |
| Fund Cat: Safety (Statewide) | Fed: 1,905 | State: 211 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 20 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | Estimate Total: 2,116 | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|-------------------------------------|---------|---------|---------|---------|---------|-------|
| | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | |
| | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | |
| County: Newton Pavement resurfacing from the Oklahoma State line to Rte. 37 in Monett. Route: US 60 Job No.: 7P3386 Length: 41.70 MPO: N Fund Cat: Taking Care Of System Fed: 6,035 State: 1,507 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 7,542 | | | | | | Engineering: | 0 | 2 | 2 | 2 | 106 | 572 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 6,858 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Newton Pavement resurfacing from Rte. 60/59 north interchange 2.2 miles west of Granby to Rte. 60/59 south interchange in Neosho. Route: BU 60 Job No.: 7S3390 Length: 7.00 MPO: N Fund Cat: Taking Care Of System Fed: 1,125 State: 279 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,404 | | | | | | Engineering: | 0 | 2 | 2 | 10 | 11 | 139 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,240 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Newton Payment to the City of Neosho to construct a roundabout on Loop 49 at Hammer Road. \$1,159,696 Cost Share funds. Route: MO 86 Job No.: 7S3487 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 940 State: 235 Local: 0 Sec Cat: Regional Awd Date: N/A Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,178 | | | | | | Engineering: | 3 | 0 | 3 | 12 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 0 | 0 | 1,160 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 1,160 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Newton Bridge replacement over Lost Creek 0.3 mile south of Racine. Project involves bridge Y0395. Route: RT CC Job No.: 7P3190B Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 390 State: 98 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3172 Future Cost: 0 Estimate Total: 540 | | | | | | Engineering: | 50 | 60 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 2 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 428 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Newton Pavement resurfacing from Rte. 86 in Racine to Rte. 60. Route: RT CC Job No.: 7S3231 Length: 4.58 MPO: N Fund Cat: Taking Care Of System AC-State: 330 State: 82 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3226, 7S3224, 7S3225 Future Cost: 0 Estimate Total: 416 | | | | | | Engineering: | 4 | 86 | 0 | 0 | 0 | 0 |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Construction: | 0 | 326 | 0 | 0 | 0 | 0 |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 25

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Newton | Pavement resurfacing from Neosho city limits to Rte. 76 in Longview. | | | | | | | | | | | Engineering: | 0 | 2 | 12 | 80 | 0 | 0 |
| Route: RT D | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3304 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 842 | 0 | 0 |
| Length: 13.06 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 750 State: 186 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3305, 7L21ROA, 7S3307 | Future Cost: 0 Estimate Total: 936 | | | | | | | | | | | | | | | | | |
| County: Newton | Bridge rehabilitation over Shoal Creek 1.3 miles north of Granby. Project involves bridge A3306. | | | | | | | | | | | Engineering: | 10 | 20 | 17 | 189 | 0 | 0 |
| Route: RT E | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3191B | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,443 | 0 | 0 |
| Length: 0.26 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,335 State: 334 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,679 | | | | | | | | | | | | | | | | | |
| County: Newton | Pavement improvement from Rte. 86 to Rte. 60 in Neosho. | | | | | | | | | | | Engineering: | 0 | 1 | 3 | 11 | 0 | 0 |
| Route: RT HH | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3305 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 102 | 0 | 0 |
| Length: 1.53 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 94 State: 23 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3304, 7L21ROA, 7S3307 | Future Cost: 0 Estimate Total: 117 | | | | | | | | | | | | | | | | | |
| County: Newton | Upgrade pedestrian facilities to comply with the ADA Transition Plan from east of Shartel Road to Freeman Road. | | | | | | | | | | | Engineering: | 0 | 2 | 37 | 45 | 0 | 0 |
| Route: RT HH | | | | | | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 7S3367F | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 211 | 0 | 0 |
| Length: 0.43 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 239 State: 58 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 297 | | | | | | | | | | | | | | | | | |
| County: Polk | Bridge replacement over Barren Creek 1.3 miles south of Fair Play. Project involves bridge L0198. | | | | | | | | | | | Engineering: | 101 | 147 | 162 | 0 | 0 | 0 |
| Route: MO 123 | | | | | | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| Job No.: 7S3205 | | | | | | | | | | | | Construction: | 0 | 0 | 651 | 0 | 0 | 0 |
| Length: 0.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 773 State: 192 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,066 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|----------------|-----------------------|----------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Polk | Pavement resurfacing from Rte. 32 to Rte. 215 south intersection. | | | | | | Engineering: | 17 | 105 | 0 | 0 | 0 | 0 |
| Route: MO 123 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3220 | | | | | | | Construction: | 0 | 1,012 | 0 | 0 | 0 | 0 |
| Length: 12.18 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 894 | State: 223 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3222, 7S3267 | | | Future Cost: 0 | Estimate Total: 1,134 | | | | | | | | | |
| County: Polk | Bridge rehabilitation over North Dry Sac River 2 miles south of Brighton and on Rte. 64 over Lindley Creek 6 miles south of Pittsburg. Project involves bridges A3029 and A2916. | | | | | | Engineering: | 141 | 155 | 0 | 0 | 0 | 0 |
| Route: MO 13 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3190E | | | | | | | Construction: | 0 | 1,118 | 0 | 0 | 0 | 0 |
| Length: 0.23 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 1,018 | State: 255 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 1,414 | | | | | | | | | |
| County: Polk | Pavement resurfacing from 0.1 mile south of 565th Road in Polk County to Rte. WW in Greene County. | | | | | | Engineering: | 2 | 35 | 114 | 0 | 0 | 0 |
| Route: MO 13 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3277 | | | | | | | Construction: | 0 | 0 | 1,174 | 0 | 0 | 0 |
| Length: 6.86 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 1,059 | State: 264 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 8P3118, 7P3276 | | | Future Cost: 0 | Estimate Total: 1,325 | | | | | | | | | |
| County: Polk | Pavement resurfacing from Rte. 13 to Rte. D in Bolivar. | | | | | | Engineering: | 2 | 2 | 6 | 69 | 0 | 0 |
| Route: MO 32 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3278 | | | | | | | Construction: | 0 | 0 | 0 | 626 | 0 | 0 |
| Length: 2.98 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 564 | State: 139 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 7S3279 | | | Future Cost: 0 | Estimate Total: 705 | | | | | | | | | |
| County: Polk | Pavement resurfacing on Springfield Avenue from Rte. 32 (Broadway Street) to Rte. 13 in Bolivar. | | | | | | Engineering: | 2 | 2 | 7 | 66 | 0 | 0 |
| Route: MO 83 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3279 | | | | | | | Construction: | 0 | 0 | 0 | 693 | 0 | 0 |
| Length: 2.80 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 615 | State: 153 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 7P3278 | | | Future Cost: 0 | Estimate Total: 770 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|----------------------------|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Polk | Pavement resurfacing and add centerline rumblestripe from Rte. 32 to Rte. WW. | | | | | | Engineering: | 6 | 32 | 206 | 0 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3181 | | | | | | | Construction: | 0 | 0 | 2,126 | 0 | 0 | 0 |
| Length: 20.57 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,892 State: 472 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 20 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 7S3215, 8S3092, 8S3185, 8S3186 | Future Cost: 0 | | Estimate Total: 2,370 | | | | | | | | | | |
| County: Polk | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Main Street from Cowden Street to Adams Street in Pleasant Hope. | | | | | | Engineering: | 21 | 7 | 28 | 0 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 7S3184 | | | | | | | Construction: | 0 | 0 | 126 | 0 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 132 State: 31 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 7P3370 | Future Cost: 0 | | Estimate Total: 184 | | | | | | | | | | |
| County: Polk | Culvert replacement over Ingalls Creek 0.2 mile south of Rte. AC and culvert rehabilitation on Rte. J over Brush Creek 0.8 mile north of Rte. 32. Project involves culverts P0720 and W0003. | | | | | | Engineering: | 20 | 7 | 68 | 0 | 0 | 0 |
| Route: RT HH | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 7S3368 | | | | | | | Construction: | 0 | 0 | 338 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 333 State: 82 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 435 | | | | | | | | | | |
| County: Polk | Pavement resurfacing from Rte. 13 to Rte. H. | | | | | | Engineering: | 4 | 4 | 45 | 0 | 0 | 0 |
| Route: RT KK | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3215 | | | | | | | Construction: | 0 | 0 | 449 | 0 | 0 | 0 |
| Length: 6.82 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 398 State: 100 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 20 | | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 8S3092, 7S3181, 8S3185, 8S3186 | Future Cost: 0 | | Estimate Total: 502 | | | | | | | | | | |
| County: Polk | Culvert replacement over Pratter Branch 0.2 mile west of Rock Prairie. Project involves culvert W0507. | | | | | | Engineering: | 0 | 0 | 2 | 2 | 51 | 54 |
| Route: RT Z | | | | | | | R/W: | 0 | 0 | 0 | 0 | 2 | 0 |
| Job No.: 7S3368B | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 422 |
| Length: 0.02 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 533 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | | Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 533 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: St. Clair Route: MO 13 Job No.: 7P3034B Length: 1.27 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 936 | Pavement improvements on the southbound lanes from SE 1100 Road to NE 201 Road. | | | | | | Engineering: 4 | 1 | 1 | 1 | 1 | 42 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 886 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Clair Route: MO 13 Job No.: 7P3276 Length: 34.59 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3118, 7P3277 Future Cost: 0 Estimate Total: 8,003 | Pavement resurfacing and add rumblestrips from 0.5 mile north of Rte. UU to 0.1 mile south of 565th Road in Polk County. | | | | | | Engineering: 2 | 149 | 684 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 7,168 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Clair Route: MO 82 Job No.: 7P3107E Length: 0.03 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,200 | Bridge improvement over Simms Creek 4 miles west of Roscoe. Project involves bridge J0305. | | | | | | Engineering: 0 | 10 | 87 | 135 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 968 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Clair Route: RT C Job No.: 7S3202 Length: 0.36 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3203 Future Cost: 0 Estimate Total: 3,243 | Bridge rehabilitation over Truman Lake. Project involves bridge A3791. | | | | | | Engineering: 235 | 365 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 2,643 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: St. Clair Route: RT H Job No.: 7S3241 Length: 18.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3221, 7S3180 Future Cost: 0 Estimate Total: 1,615 | Pavement resurfacing from Rte. A to Rte. 82. | | | | | | Engineering: 14 | 156 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 1,445 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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Section 4 - 29

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: St. Clair | Pavement resurfacing and remove nonstandard guardrail from Bus. 13 to Rte. V. | | | | | | Engineering: | 10 | 46 | 0 | 0 | 0 | 0 |
| Route: RT WW | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3180 | | | | | | | Construction: | 0 | 472 | 0 | 0 | 0 | 0 |
| Length: 4.62 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 415 State: 103 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7P3214, 7S3241, 7S3221 | Future Cost: 0 Estimate Total: 528 | | | | | | | | | | | | |
| County: St. Clair | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Rte. WW (Locust, Second and Chestnut Streets) in Osceola. | | | | | | Engineering: | 55 | 66 | 0 | 0 | 0 | 0 |
| Route: RT WW | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 7S3182 | | | | | | | Construction: | 0 | 278 | 0 | 0 | 0 | 0 |
| Length: 1.05 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 277 State: 69 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7P3246 | Future Cost: 0 Estimate Total: 401 | | | | | | | | | | | | |
| County: St. Clair | Bridge rehabilitation over Truman Lake. Project involves bridge A3882. | | | | | | Engineering: | 104 | 303 | 0 | 0 | 0 | 0 |
| Route: RT ZZ | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3203 | | | | | | | Construction: | 0 | 2,153 | 0 | 0 | 0 | 0 |
| Length: 0.34 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,965 State: 491 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 7S3202 | Future Cost: 0 Estimate Total: 2,560 | | | | | | | | | | | | |
| County: Stone | Pavement resurfacing from south of the Kimberling City Bridge to the Arkansas State line. | | | | | | Engineering: | 0 | 2 | 2 | 10 | 12 | 143 |
| Route: MO 13 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3394 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,673 |
| Length: 11.09 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,475 State: 367 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,842 | | | | | | | | | | | | |
| County: Stone | Upgrade signal at Kisse Avenue in Kimberling City. | | | | | | Engineering: | 14 | 2 | 35 | 0 | 0 | 0 |
| Route: MO 13 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P2391 | | | | | | | Construction: | 0 | 0 | 182 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 176 State: 43 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 233 | | | | | | | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--------------------------------------|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Stone | Bridge replacement on private drive over Pine Run Creek 0.1 mile south of Rte. AA. | | | | | | | | | | | Engineering: | 12 | 4 | 16 | 0 | 0 | 0 |
| Route: MO 265 | Project involves bridge T1016. | | | | | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 7P3190I | | | | | | | | | | | | Construction: | 0 | 0 | 111 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 133 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 145 | | | | | | | | | | | | | | | | |
| County: Stone | Pavement resurfacing from Rte. 76 to 0.5 mile north of Rte. 165. | | | | | | | | | | | Engineering: | 0 | 2 | 7 | 55 | 0 | 0 |
| Route: MO 265 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3387 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 573 | 0 | 0 |
| Length: 5.12 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 510 State: 127 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7P3210 | Future Cost: 0 Estimate Total: 637 | | | | | | | | | | | | | | | | |
| County: Stone | Pavement resurfacing from Flat Creek Road west of Cape Fair to Rte. 173. | | | | | | | | | | | Engineering: | 2 | 6 | 29 | 0 | 0 | 0 |
| Route: MO 76 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3189C | | | | | | | | | | | | Construction: | 0 | 0 | 285 | 0 | 0 | 0 |
| Length: 3.97 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 257 State: 63 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7S3189D, 7S3189B | Future Cost: 0 Estimate Total: 322 | | | | | | | | | | | | | | | | |
| County: Stone | Pavement resurfacing from Rte. 13 in Branson West to Rte. 376 in Branson. | | | | | | | | | | | Engineering: | 2 | 2 | 2 | 26 | 171 | 0 |
| Route: MO 76 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3234 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,881 | 0 |
| Length: 7.27 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,667 State: 415 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,084 | | | | | | | | | | | | | | | | |
| County: Stone | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations between Business 13 in Branson West and Rte. 376 in Branson. | | | | | | | | | | | Engineering: | 0 | 10 | 203 | 53 | 298 | 0 |
| Route: MO 76 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 53 | 0 | 0 |
| Job No.: 7S3395 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,530 | 0 |
| Length: 1.61 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,718 State: 429 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,147 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 31

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|----------------------------------|----------------------|------------------------------|-----------------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Stone | Route marking designation changes on Rtes. 76, 376, 465 and 65 in the Branson area. | | | | | | Engineering: | 8 | 91 | 0 | 0 | 0 | 0 |
| Route: MO 76 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8O2373C | | | | | | | Construction: | 0 | 382 | 0 | 0 | 0 | 0 |
| Length: 15.97 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 379 | State: 94 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 481 | | | | | | | | | |
| County: Stone | Pavement resurfacing from beginning of route to Rte. 13 near Kimberling City. | | | | | | Engineering: | 2 | 20 | 27 | 0 | 0 | 0 |
| Route: RT OO | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3189D | | | | | | | Construction: | 0 | 0 | 331 | 0 | 0 | 0 |
| Length: 2.79 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 303 | State: 75 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3189C, 7S3189B | Future Cost: 0 | | Estimate Total: 380 | | | | | | | | | |
| County: Stone | Pavement resurfacing and add centerline rumblestrips from beginning of state maintenance to Rte. 76. | | | | | | Engineering: | 70 | 66 | 0 | 0 | 0 | 0 |
| Route: RT Y | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3216 | | | | | | | Construction: | 0 | 676 | 0 | 0 | 0 | 0 |
| Length: 8.33 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 594 | State: 148 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 812 | | | | | | | | | |
| County: Taney | Bridge deck sealing over Fall Creek in Branson. Project involves bridge A5471. | | | | | | Engineering: | 0 | 187 | 0 | 0 | 0 | 0 |
| Route: MO 376 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3105B | | | | | | | Construction: | 0 | 1,124 | 0 | 0 | 0 | 0 |
| Length: 0.15 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 1,048 | State: 263 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 8P3068B, 8P3068C | Future Cost: 0 | | Estimate Total: 1,311 | | | | | | | | | |
| County: Taney | Bridge rehabilitation on northbound bridge over Lake Taneycomo. Project involves bridge A3069. | | | | | | Engineering: | 10 | 4 | 24 | 0 | 0 | 0 |
| Route: US 65 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3105D | | | | | | | Construction: | 0 | 0 | 165 | 0 | 0 | 0 |
| Length: 0.17 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 155 | State: 38 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 7P3190L | Future Cost: 0 | | Estimate Total: 203 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|-----|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Taney | Bridge rehabilitation on southbound bridge over Lake Taneycomo between Branson and Hollister. Project involves bridge A3070. | Engineering: | 5 | 19 | 248 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: US 65 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3190L | | Construction: | 0 | 0 | 1,683 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.14 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,559 State: 391 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 7P3105D | Future Cost: 0 Estimate Total: 1,955 | | | | | | | | | | |
| County: Taney | Signal modifications, reconfigure turn lanes and add pedestrian accommodations at Gage Drive/Industrial Drive in Hollister. \$108,810 STBG Small-Urban and \$163,215 city of Hollister funds. | Engineering: | 80 | 2 | 113 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: BU 65 | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3354 | | Construction: | 0 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.54 | MPO: N | FFOS: | 0 | 0 | 272 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 348 State: 24 Local: 163 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 615 | | | | | | | | | | |
| County: Taney | Add ITS equipment for Ozarks Traffic at various locations in Branson. \$334,800 Accelerated Innovation Deployment, \$40,700 city of Branson and \$43,000 District Operations funds. | Engineering: | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 76 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7Q3410 | | Construction: | 0 | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 11.70 | MPO: N | FFOS: | 0 | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 373 State: 52 Local: 41 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 466 | | | | | | | | | | |
| County: Taney | Payment to Branson for road relinquishment of Rte. 76 from Shepherd of the Hills Expressway to Sunshine Street. \$3,746,574 over 10 years from SFY 2019 through SFY 2028. | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 76 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8O2373B | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 4.34 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,788 Local: 0 | Payments: | 654 | 337 | 347 | 357 | 368 | 379 | | | |
| Sec Cat: Preventive Maint | Awd Date: N/A Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 1,001 - 2,000 Estimate Total: 2,442 | | | | | | | | | | |
| County: Taney | Payment to the City of Branson for Phase I multimodal improvements on 76 Country Boulevard from Rte. 376 to 6th Street in Branson. \$413,000 Statewide Transportation Alternatives funds. | Engineering: | 126 | 1 | 89 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: CST 76 COUNTRY BLVD | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8O2373 | | Construction: | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 4.74 | MPO: N | FFOS: | 0 | 0 | 413 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 712 State: 178 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Enhancements | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 75,001 - 100,000 Estimate Total: 1,016 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 33

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---|---------------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Taney | Bridge replacement over Table Rock Lake. Project involves bridge A0590. | | | | | | Engineering: | 144 | 1,332 | 1,159 | 4,745 | 0 | 0 |
| Route: MO 86 | | | | | | | R/W: | 0 | 0 | 206 | 0 | 0 | 0 |
| Job No.: 7S3194 | | | | | | | Construction: | 0 | 0 | 0 | 30,270 | 0 | 0 |
| Length: 0.30 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 30,170 State: 7,542 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 37,856 | | | | | | | | | | | |
| County: Taney | Pavement resurfacing from Rte. 76 east of Kirbyville to end of state maintenance. | | | | | | Engineering: | 2 | 6 | 22 | 0 | 0 | 0 |
| Route: RT K | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3189F | | | | | | | Construction: | 0 | 0 | 214 | 0 | 0 | 0 |
| Length: 2.71 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 194 State: 48 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3189E, 7S3189G, 7S3189H | Future Cost: 0 Estimate Total: 244 | | | | | | | | | | | |
| County: Taney | Pavement resurfacing from Rte. 76 in Mildred to end of route. | | | | | | Engineering: | 2 | 6 | 15 | 0 | 0 | 0 |
| Route: RT MM | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3189E | | | | | | | Construction: | 0 | 0 | 132 | 0 | 0 | 0 |
| Length: 1.15 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 123 State: 30 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3189F, 7S3189G, 7S3189H | Future Cost: 0 Estimate Total: 155 | | | | | | | | | | | |
| County: Taney | Pavement resurfacing from Rte. 265 to end of state maintenance. | | | | | | Engineering: | 2 | 6 | 11 | 0 | 0 | 0 |
| Route: RT P | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3189H | | | | | | | Construction: | 0 | 0 | 93 | 0 | 0 | 0 |
| Length: 0.88 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 88 State: 22 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: 7S3189F, 7S3189E, 7S3189G | Future Cost: 0 Estimate Total: 112 | | | | | | | | | | | |
| County: Taney | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations | | | | | | Engineering: | 0 | 20 | 185 | 210 | 0 | 0 |
| Route: Various | in Stone and Taney counties. | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 7S3421 | | | | | | | Construction: | 0 | 0 | 0 | 1,454 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,503 State: 376 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,879 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 34

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------|----------|--|--|--|--|--|--|--|-----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | |
| County: Taney | Pavement resurfacing from beginning of state maintenance to Rte. 76. | | | | | | | | | | | Engineering: | 2 | 6 | 20 | 0 | 0 | 0 |
| Route: RT VV | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3189G | | | | | | | | | | | | Construction: | 0 | 0 | 186 | 0 | 0 | 0 |
| Length: 2.08 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 170 | State: 42 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: | Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3189F, 7S3189E, 7S3189H | Future Cost: 0 | Estimate Total: 214 | | | | | | | | | | | | | | | | |
| County: Various | Add safety signage for wrong way countermeasures at various ramp locations. | | | | | | | | | | | Engineering: | 4 | 117 | 0 | 0 | 0 | 0 |
| Route: I-44 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7I3343 | | | | | | | | | | | | Construction: | 0 | 557 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety (Statewide) | Fed: 606 | State: 68 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Spring 20 | Anticipated Fed Cat: | Safety | | | | | | | | | | | | | | | |
| TIP #: Let With: 8I3146 | Future Cost: 0 | Estimate Total: 678 | | | | | | | | | | | | | | | | |
| County: Various | Curve safety improvements at various locations in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0X3122H | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 515 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety (Statewide) | Fed: 463 | State: 52 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: | Safety | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | Estimate Total: 515 | | | | | | | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 59 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800W | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 59 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 38,840 | Local: 0 | | | | | | | | Payments: | 43,142 | 7,768 | 7,768 | 7,768 | 7,768 | 7,768 | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: | State | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 50,001 - 75,000 | Estimate Total: 82,041 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the rural Southwest District. | | | | | | | | | | | Engineering: | 2 | 2 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7I3208 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 66 | State: 7 | Local: 0 | | | | | | | | Payments: | 0 | 71 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: N/A | Anticipated Fed Cat: | Safety | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | Estimate Total: 75 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|-----------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | Various | Job Order Contracting for bridge repairs at various locations in Barry, Barton, Cedar, Christian, Dade, Dallas, Greene, Jasper, Hickory, Lawrence, McDonald, Newton, Polk, Stone, Taney and Webster Counties in the rural Southwest District. \$231,000 District Ops. funds. | | | | Engineering: | 0 | 130 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 713405 | | | | | Construction: | 0 | 600 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 231 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 584 | State: | 146 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 813178 | Future Cost: | 0 | Estimate Total: | 730 | | | | | | |
| County: | Various | Job Order Contracting for bridge repairs at various locations in Bates, Benton, Henry, St. Clair and Vernon Counties. \$560,000 District Operations funds. | | | | Engineering: | 0 | 273 | 0 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 713406 | | | | | Construction: | 0 | 1,300 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | N | | | FFOS: | 0 | 560 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 1,258 | State: | 315 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 1,573 | | | | | | |
| County: | Various | On-call work zone enforcement at various locations in the rural Southwest District. | | | | Engineering: | 0 | 1 | 1 | 2 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 713418 | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 68 | State: | 7 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | N/A | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 71 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 75 | | | | | | |
| County: | Various | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Dade, Greene, Lawrence and Polk Counties. \$600,000 Statewide Transportation Alternatives funds. | | | | Engineering: | 100 | 10 | 566 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 31 | 0 | 0 |
| Job No.: | 7P3370 | | | | | Construction: | 0 | 0 | 1,100 | 0 | 0 |
| Length: | 0.00 | MPO: | N | | | FFOS: | 0 | 0 | 600 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 1,366 | State: | 341 | Local: | 0 | | | | |
| Sec Cat: | N- Ada Trans | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 7S3184 | Future Cost: | 0 | Estimate Total: | 1,807 | | | | | | |
| County: | Various | On-call work zone enforcement at various locations in the rural Southwest District. | | | | Engineering: | 0 | 0 | 1 | 0 | 0 |
| Route: | Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 7P3373 | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: | 0.00 | MPO: | Y | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 65 | State: | 7 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | N/A | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 71 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 72 | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Job Order Contracting for guard cable and guardrail repair in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 246 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3416 | | | | | | | | | | | | Construction: | 0 | 2,244 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,992 State: 498 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,490 | | | | | | | | | | | | | | | | |
| County: Various | Operations and management of Ozarks Traffic ITS in the rural Southwest District. | | | | | | | | | | | Engineering: | 2 | 1 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7Q3209 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 224 State: 56 Local: 0 | | | | | | | | | | Payments: | 0 | 279 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 282 | | | | | | | | | | | | | | | | |
| County: Various | Operations and management of Ozarks Traffic ITS in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7Q3365 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 223 State: 56 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 279 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 279 | | | | | | | | | | | | | | | | |
| County: Various | Operations and management of Ozarks Traffic ITS in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7Q3414 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 168 State: 42 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 210 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 210 | | | | | | | | | | | | | | | | |
| County: Various | Upgrade ITS message boards at various locations in the rural Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 8 | 12 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7Q3414B | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 101 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 97 State: 24 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Systems Operations | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 8Q3181B | Future Cost: 0 Estimate Total: 121 | | | | | | | | | | | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Vernon | Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County. | | | | | Engineering: | 0 | 16 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 013006X | | | | | | Construction: | 0 | 150 | 0 | 0 | 0 |
| Length: 55.94 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 149 State: 17 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 166 | | | | | | | | | | |
| County: Vernon | Job Order Contracting for pavement repair from Rte. 54 in Vernon County to I-44 in Jasper County. | | | | | Engineering: | 0 | 0 | 16 | 0 | 0 |
| Route: IS 49 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 013007X | | | | | | Construction: | 0 | 0 | 155 | 0 | 0 |
| Length: 55.94 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 153 State: 18 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 171 | | | | | | | | | | |
| County: Vernon | Bridge replacement on southbound bridge over Missouri and North Arkansas Railroad. Project involves bridge A1343. | | | | | Engineering: | 89 | 268 | 355 | 0 | 0 |
| Route: IS 49 | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 |
| Job No.: 713363 | | | | | | Construction: | 0 | 0 | 2,515 | 0 | 0 |
| Length: 0.04 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,832 State: 316 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 3,237 | | | | | | | | | | |
| County: Vernon | Bridge rehabilitation on southbound bridge over the Marmaton River 3.1 miles north of Nevada. Project involves bridge A2615. | | | | | Engineering: | 0 | 170 | 0 | 0 | 0 |
| Route: IS 49 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 713411 | | | | | | Construction: | 0 | 1,022 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 954 State: 238 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,192 | | | | | | | | | | |
| County: Vernon | Bridge improvements over Missouri and Northern Arkansas Railroad in Nevada and on Loop 49 over Burlington Northern Santa Fe Railroad in Carthage. Project involves bridges north and southbound A1693 and east and westbound A3229. | | | | | Engineering: | 0 | 2 | 32 | 172 | 0 |
| Route: IS 49 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3107G | | | | | | Construction: | 0 | 0 | 0 | 1,398 | 0 |
| Length: 0.06 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,284 State: 320 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,604 | | | | | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

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|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Vernon Route: US 54 Job No.: 7P3174 Length: 0.29 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Summer 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,756 | Bridge rehabilitation and upgrade pedestrian facilities to comply with the ADA Transition Plan over Missouri and Northern Arkansas Railroad. Project involves bridge A1064. | | | | | | Engineering: | 6 | 282 | 522 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 3,944 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: US 54 Job No.: 7P3281 Length: 13.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,309 | Pavement resurfacing from the Kansas State line to Webster Street in Nevada. | | | | | | Engineering: | 100 | 97 | 672 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 5,440 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT B Job No.: 7S3302 Length: 15.08 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,277 | Pavement resurfacing from I-49 in Sheldon to Rte. 97 and upgrade pedestrian facilities to comply with the ADA Transition Plan at First Street in Sheldon. | | | | | | Engineering: | 2 | 17 | 107 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,151 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT BB Job No.: 7P3190J Length: 0.14 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190H Future Cost: 0 Estimate Total: 997 | Bridge replacement over Moore Branch 3.5 miles south of Nevada. Project involves bridge R0100. | | | | | | Engineering: | 100 | 74 | 76 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 745 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT BB Job No.: 7S3294 Length: 13.35 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3303 Future Cost: 0 Estimate Total: 1,373 | Pavement resurfacing from Rte. 54 in Nevada to end of route near I-49 south of Milo. | | | | | | Engineering: | 0 | 2 | 19 | 115 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 1,237 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Vernon Route: RT FF Job No.: 7P3190C Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,587 | Bridge rehabilitation over Drywood Creek 2.2 miles west of Rte. F. Project involves bridge A2015. | | | | | | Engineering: 27 | 116 | 171 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 1,273 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT HH Job No.: 7S3221 Length: 6.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: Let With: 7P3214, 7S3241, 7S3180 Future Cost: 0 Estimate Total: 516 | Pavement resurfacing from Rte. 54 in Vernon County to Rte. BB in Cedar County. | | | | | | Engineering: 6 | 47 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 463 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT K Job No.: 7P3190H Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7P3190J Future Cost: 0 Estimate Total: 909 | Bridge replacement over Camp Branch 2.6 miles east of Bristow. Project involves bridge N0467. | | | | | | Engineering: 100 | 80 | 63 | 0 | 0 | |
| | | | | | | | R/W: 0 | 10 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 656 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT W Job No.: 7S3303 Length: 3.65 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3294 Future Cost: 0 Estimate Total: 562 | Pavement resurfacing from beginning of route to Rte. 54 in Nevada. | | | | | | Engineering: 0 | 2 | 6 | 49 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 505 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Vernon Route: RT W Job No.: 7S3367E Length: 1.34 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,093 | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Rte. W from north of Rte. 54 to Atlantic Avenue in Nevada and on Rte. BB from south of Rte. 54 to south of Pitcher Street in Nevada. \$508,000 Statewide Transportation Alternatives funds. | | | | | | Engineering: 0 | 10 | 82 | 147 | 0 | |
| | | | | | | | R/W: 0 | 0 | 2 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 852 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 508 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

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Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|-----------------|-----------------------|----------|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | |
| County: Webster | Pavement resurfacing from Rte. J to west of Rte. CC. | | | | | | | | | Engineering: | 0 | 2 | 10 | 71 | 0 | 0 |
| Route: MO 38 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3346 | | | | | | | | | | Construction: | 0 | 0 | 0 | 763 | 0 | 0 |
| Length: 2.14 | MPO: N | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 677 | State: 169 | Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3293B | | | Future Cost: 0 | Estimate Total: 846 | | | | | | | | | | | | |
| County: Webster | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Banning Street to east of Blair Street in Marshfield. | | | | | | | | | Engineering: | 0 | 2 | 42 | 50 | 0 | 0 |
| Route: MO 38 | | | | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 7S3367B | | | | | | | | | | Construction: | 0 | 0 | 0 | 236 | 0 | 0 |
| Length: 0.61 | MPO: N | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 267 | State: 65 | Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3439, 7P3101B | | | Future Cost: 0 | Estimate Total: 332 | | | | | | | | | | | | |
| County: Webster | Upgrade pedestrian facilities to comply with the ADA Transition Plan from Rte. CC to Walnut Street, on Rte. DD from Rte. 38 to Elm Street, and on Rte. A from Rte. 38 to north of Elizabeth Street in Marshfield. | | | | | | | | | Engineering: | 0 | 0 | 308 | 230 | 0 | 0 |
| Route: MO 38 | | | | | | | | | | R/W: | 0 | 0 | 10 | 0 | 0 | 0 |
| Job No.: 7S3439 | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,290 | 0 | 0 |
| Length: 2.58 | MPO: N | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,470 | State: 368 | Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | |
| TIP #: Let With: 7S3367B, 7P3101B | | | Future Cost: 0 | Estimate Total: 1,838 | | | | | | | | | | | | |
| County: Webster | Job Order Contracting for pavement repair in Webster County. | | | | | | | | | Engineering: | 0 | 12 | 0 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3006P | | | | | | | | | | Construction: | 0 | 100 | 0 | 0 | 0 | 0 |
| Length: 20.76 | MPO: N | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 100 | State: 12 | Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 112 | | | | | | | | | | | | |
| County: Webster | Job Order Contracting for pavement repair in Webster County. | | | | | | | | | Engineering: | 0 | 0 | 12 | 0 | 0 | 0 |
| Route: IS 44 | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0I3007P | | | | | | | | | | Construction: | 0 | 0 | 103 | 0 | 0 | 0 |
| Length: 20.76 | MPO: N | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 103 | State: 12 | Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | |
| TIP #: Let With: | | | Future Cost: 0 | Estimate Total: 115 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---------------|-----|--------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Webster | Bridge rehabilitation on eastbound bridge over Bowen Prairie Creek. Project involves | Engineering: | 4 | 1 | 1 | 35 | 72 | 0 | | | |
| Route: IS 44 | bridge L0684. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 713197 | | Construction: | 0 | 0 | 0 | 0 | 1,086 | 0 | | | |
| Length: 0.04 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 1,074 State: 121 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: NHFP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,199 | | | | | | | | | | |
| County: Webster | Pavement repair at various locations in Webster County. | Engineering: | 0 | 20 | 0 | 0 | 0 | 0 | | | |
| Route: IS 44 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 713412 | | Construction: | 0 | 50 | 0 | 0 | 0 | 0 | | | |
| Length: 20.78 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 56 State: 14 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 8P3182 | Future Cost: 0 Estimate Total: 70 | | | | | | | | | | |
| County: Webster | Add interchange at Marshall Road 0.7 mile northeast of Marshfield and add new roadway | Engineering: | 450 | 235 | 0 | 0 | 0 | 0 | | | |
| Route: IS 44 | to Rte. CC. \$5,000,000 Cost Share, \$7,400,374 Marshfield. | R/W: | 510 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: 810445 | | Construction: | 0 | 11,891 | 0 | 0 | 0 | 0 | | | |
| Length: 0.57 | MPO: N | FFOS: | 509 | 11,891 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 4,975 State: 23 Local: 7,128 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: System Expansion | Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 13,086 | | | | | | | | | | |
| County: Webster | Pavement resurfacing and add offset left turn lanes at various locations from 0.6 mile west | Engineering: | 231 | 477 | 0 | 0 | 0 | 0 | | | |
| Route: US 60 | of Rte. A to west of Rte. O in Wright County. \$711,000 Open Container funds. | R/W: | 0 | 27 | 0 | 0 | 0 | 0 | | | |
| Job No.: 7P3265 | | Construction: | 0 | 4,809 | 0 | 0 | 0 | 0 | | | |
| Length: 12.46 | MPO: N | FFOS: | 0 | 711 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 4,251 State: 1,062 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 7P3272 | Future Cost: 0 Estimate Total: 5,544 | | | | | | | | | | |
| County: Webster | Pavement resurfacing and add J-turns at various locations from Rte. VV in Rogersville to | Engineering: | 204 | 615 | 0 | 0 | 0 | 0 | | | |
| Route: US 60 | 0.6 mile west of Rte. A. \$1,327,000 Open Container funds. | R/W: | 0 | 24 | 0 | 0 | 0 | 0 | | | |
| Job No.: 7P3272 | | Construction: | 0 | 6,052 | 0 | 0 | 0 | 0 | | | |
| Length: 11.59 | MPO: N | FFOS: | 0 | 1,327 | 0 | 0 | 0 | 0 | | | |
| Fund Cat: Taking Care Of System | Fed: 5,353 State: 1,338 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 7P3265 | Future Cost: 0 Estimate Total: 6,895 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|-----------------------------|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Webster | Pavement resurfacing and add shoulders at various locations from Rte. 38 to Rte. 60 and | | | | | | Engineering: | 0 | 2 | 130 | 217 | 0 | 0 |
| Route: RT A | pavement resurfacing on Rte. K from Rte. 60 to Rte. 14. | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3293B | | | | | | | Construction: | 0 | 0 | 0 | 2,986 | 0 | 0 |
| Length: 27.86 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 2,669 State: 666 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3346 | Future Cost: 0 Estimate Total: 3,335 | | | | | | | | | | | | |
| County: Webster | Bridge improvement over the Niangua Branch 1.8 miles east of Marshfield. Project | | | | | | Engineering: | 0 | 10 | 88 | 131 | 0 | 0 |
| Route: RT CC | involves bridge G0719. | | | | | | R/W: | 0 | 0 | 26 | 0 | 0 | 0 |
| Job No.: 7P3107D | | | | | | | Construction: | 0 | 0 | 0 | 971 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 981 State: 245 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,226 | | | | | | | | | | | | |
| County: Webster | Add roundabout on Hubble Drive at Banning Street in Marshfield. Design and inspection | | | | | | Engineering: | 45 | 4 | 0 | 0 | 0 | 0 |
| Route: RT CC | by Marshfield. \$490,344 Marshfield and \$156,548 Marshfield STBG-Urban funds. NOS is | | | | | | R/W: | 93 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7P3187H | OK. See agreement. | | | | | | Construction: | 0 | 1,519 | 0 | 0 | 0 | 0 |
| Length: 0.14 | MPO: N | | | | | | FFOS: | 0 | 647 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,033 State: 0 Local: 490 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: Fall 19 | Anticipated Fed Cat: Safety | | | | | | | | | | | |
| TIP #: Let With: 7S3348 | Future Cost: 0 Estimate Total: 1,661 | | | | | | | | | | | | |
| County: Webster | Pavement resurfacing on Hubble Drive from Rifle Range Road to Rte. 38 in Marshfield. | | | | | | Engineering: | 16 | 30 | 0 | 0 | 0 | 0 |
| Route: RT CC | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3348 | | | | | | | Construction: | 0 | 282 | 0 | 0 | 0 | 0 |
| Length: 2.68 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 250 State: 62 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7P3187H | Future Cost: 0 Estimate Total: 328 | | | | | | | | | | | | |
| County: Webster | Pavement resurfacing from Rte. A to Rte. B. | | | | | | Engineering: | 15 | 100 | 0 | 0 | 0 | 0 |
| Route: RT KK | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3218 | | | | | | | Construction: | 0 | 960 | 0 | 0 | 0 | 0 |
| Length: 13.71 | MPO: N | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 848 State: 212 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 7S3217, 7S3219 | Future Cost: 0 Estimate Total: 1,075 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|----------------------------------|--|-------------------|-----------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Webster | Pavement resurfacing from Rte. 60 to Rte. 14. | | | | | Engineering: | 12 | 94 | 0 | 0 | 0 |
| Route: RT Z | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 7S3217 | | | | | | Construction: | 0 | 870 | 0 | 0 | 0 |
| Length: 11.86 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | | | AC-State: 771 | State: 193 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | |
| TIP #: | Let With: 7S3219, 7S3218 | | Future Cost: 0 Estimate Total: 976 | | | | | | | | |

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District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 568 | 45,438 | 7,360 | 11,835 | 0 | 0 |
| Total R/W: | 5,400 | 507 | 655 | 53 | 2 | 0 |
| Total Construction: | 0 | 164,554 | 91,803 | 147,470 | 9,435 | 15,474 |
| Paybacks: | 43,796 | 8,455 | 8,465 | 8,406 | 8,136 | 8,147 |
| Sub-Total: | 49,196 | 173,516 | 100,923 | 155,929 | 17,573 | 23,621 |
| Total Engineering: | 19,888 | 25,592 | 15,786 | 14,901 | 1,173 | 1,270 |
| Grand Total: | 69,084 | 199,108 | 116,709 | 170,830 | 18,746 | 24,891 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| State | 43,716 | 28,176 | 33,283 | 10,182 | 11,875 |
| AC-State | 25,337 | 21,525 | 17,468 | 74 | 0 |
| Local | 8,638 | 163 | 1,994 | 0 | 0 |
| Sub-total State | 77,691 | 49,864 | 52,745 | 10,256 | 11,875 |
| Federal | | | | | |
| Sub-total Federal | 121,417 | 66,845 | 118,085 | 8,490 | 13,016 |
| Grand Total | 199,108 | 116,709 | 170,830 | 18,746 | 24,891 |

Project Count: 216

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

Southwest NON TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 568 | 45,438 | 7,360 | 11,835 | 0 | 0 |
| Total R/W: | 5,400 | 507 | 655 | 53 | 2 | 0 |
| Total Construction: | 0 | 164,554 | 91,803 | 147,470 | 9,435 | 15,474 |
| Paybacks: | 43,796 | 8,455 | 8,465 | 8,406 | 8,136 | 8,147 |
| Sub-Total: | 49,196 | 173,516 | 100,923 | 155,929 | 17,573 | 23,621 |
| Total Engineering: | 19,888 | 25,592 | 15,786 | 14,901 | 1,173 | 1,270 |
| Grand Total: | 69,084 | 199,108 | 116,709 | 170,830 | 18,746 | 24,891 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|--------|--------|--------|--------|
| State | 43,716 | 28,176 | 33,283 | 10,182 | 11,875 |
| AC-State | 25,337 | 21,525 | 17,468 | 74 | 0 |
| Local | 8,638 | 163 | 1,994 | 0 | 0 |
| Sub-total State | 77,691 | 49,864 | 52,745 | 10,256 | 11,875 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 121,417 | 66,845 | 118,085 | 8,490 | 13,016 |
| Grand Total | 199,108 | 116,709 | 170,830 | 18,746 | 24,891 |

Project Count: 216

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------------------------|---|-------------------------|----------------------|------|-----------------|--------------|------------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: | Christian | Add lanes, turn lanes, drainage from Fort St to 0.2 mile E/O Tiffany Blvd; add fiber optic connection from Rte 160 to Ridgecrest St; add sidewalk from Main St to Ridgecrest St and resurface Rice St N/O Rte 14. \$202,270 STBG-Urban; \$104,446 Nixa; \$527,000 Open Container. | | | | Engineering: | 774 | 215 | 513 | 0 | 0 | 0 | | | |
| Route: | MO 14 | | | | | R/W: | 1,205 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 8P0588H | | | | | Construction: | 0 | 0 | 7,008 | 0 | 0 | 0 | | | |
| Length: | 1.50 | | | | | MPO: Y | FFOS: | 0 | 0 | 824 | 0 | 0 | 0 | | |
| Fund Cat: | Major Projects & Emerging Needs | | | | | Fed: 6,188 | State: 1,453 | Local: 95 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | | | | | | | | | | |
| TIP #: | NX1701 | Let With: | 8P3115B | Future Cost: | 0 | Estimate Total: | 9,715 | | | | | | | | |
| County: | Christian | Add lanes from 32nd Street to 22nd Street in Ozark. \$26,300 City of Ozark and \$105,200 STBG funds. | | | | Engineering: | 235 | 544 | 0 | 0 | 0 | 0 | | | |
| Route: | MO 14 | | | | | R/W: | 0 | 75 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 8P0588I | | | | | Construction: | 0 | 2,856 | 0 | 0 | 0 | 0 | | | |
| Length: | 0.79 | | | | | MPO: Y | FFOS: | 0 | 131 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Major Projects & Emerging Needs | | | | | Fed: 2,780 | State: 669 | Local: 26 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | System Expansion | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | | | | | | | | | | |
| TIP #: | OK1803 | Let With: | 8P3015, 8P3096, 8P3115 | Future Cost: | 0 | Estimate Total: | 3,710 | | | | | | | | |
| County: | Christian | Add lanes and sidewalk, replace signal on Jackson Street at Rte. NN in Ozark. \$1,825,000 Ozark STBG-Urban and \$456,000 city of Ozark funds. | | | | Engineering: | 320 | 394 | 0 | 0 | 0 | 0 | | | |
| Route: | MO 14 | | | | | R/W: | 710 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 8P3015 | | | | | Construction: | 0 | 3,211 | 0 | 0 | 0 | 0 | | | |
| Length: | 0.49 | | | | | MPO: Y | FFOS: | 391 | 1,890 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Major Projects & Emerging Needs | | | | | Fed: 2,885 | State: 342 | Local: 378 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Regional | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | | | | | | | | | | |
| TIP #: | OK1401-17A | Let With: | 8P3096, 8P3115, 8P0588I | Future Cost: | 0 | Estimate Total: | 4,635 | | | | | | | | |
| County: | Christian | Add lanes, sidewalk, and pedestrian signal on Jackson Street from 16th Street to 0.1 mile west of Rte. NN in Ozark. \$835,000 Open Container and \$374,950 city of Ozark funds. | | | | Engineering: | 546 | 661 | 0 | 0 | 0 | 0 | | | |
| Route: | MO 14 | | | | | R/W: | 25 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 8P3096 | | | | | Construction: | 0 | 4,043 | 0 | 0 | 0 | 0 | | | |
| Length: | 0.63 | | | | | MPO: Y | FFOS: | 0 | 1,169 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Major Projects & Emerging Needs | | | | | Fed: 3,762 | State: 608 | Local: 334 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Regional | Awd Date: | Spring 20 | Anticipated Fed Cat: | Stbg | | | | | | | | | | |
| TIP #: | OK1701 | Let With: | 8P3015, 8P3115, 8P0588I | Future Cost: | 0 | Estimate Total: | 5,275 | | | | | | | | |
| County: | Christian | Pavement resurfacing from west of 3rd Street to south of Hartley Road in Ozark and from 6th Avenue to Rte. W in Ozark. | | | | Engineering: | 2 | 61 | 0 | 0 | 0 | 0 | | | |
| Route: | MO 14 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| Job No.: | 8P3115 | | | | | Construction: | 0 | 510 | 0 | 0 | 0 | 0 | | | |
| Length: | 2.74 | | | | | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: | Taking Care Of System | | | | | Fed: 457 | State: 114 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Spring 20 | Anticipated Fed Cat: | NHPP | | | | | | | | | | |
| TIP #: | NX1901-19 | Let With: | 8P3015, 8P3096, 8P0588I | Future Cost: | 0 | Estimate Total: | 573 | | | | | | | | |

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2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Christian | Pavement resurfacing from east of Tiffany Boulevard in Nixa to 32nd Street in Ozark. | | | | | | | | | | | Engineering: | 0 | 8 | 54 | 0 | 0 | 0 |
| Route: MO 14 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3115B | | | | | | | | | | | | Construction: | 0 | 0 | 541 | 0 | 0 | 0 |
| Length: 2.31 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 483 State: 120 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: 8P0588H | Let With: 8P0588H Future Cost: 0 Estimate Total: 603 | | | | | | | | | | | | | | | | | |
| County: Christian | High friction surface treatment from west of Carroll Road to west of Hilltop Court and at Richwood Road. | | | | | | | | | | | Engineering: | 0 | 0 | 18 | 33 | 0 | 0 |
| Route: MO 14 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3206 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 232 | 0 | 0 |
| Length: 0.60 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 255 State: 28 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2022 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: 8P3206 | Let With: 8P3206 Future Cost: 0 Estimate Total: 283 | | | | | | | | | | | | | | | | | |
| County: Christian | Add turn lanes and sidewalks on Massey Boulevard at South Street in Nixa. \$146,000 Nixa, \$584,000 Nixa STBG-Urban funds. | | | | | | | | | | | Engineering: | 208 | 146 | 0 | 0 | 0 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 125 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3087B | | | | | | | | | | | | Construction: | 0 | 981 | 0 | 0 | 0 | 0 |
| Length: 0.24 | MPO: Y | | | | | | | | | | | FFOS: | 63 | 667 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 902 State: 92 Local: 133 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: Spring 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: NX1803-18A | Let With: 8P3051E Future Cost: 0 Estimate Total: 1,460 | | | | | | | | | | | | | | | | | |
| County: Christian | Roadway improvements from Rte. AA to Rte. CC. | | | | | | | | | | | Engineering: | 150 | 50 | 316 | 698 | 588 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 3,183 | 0 | 0 |
| Job No.: 8S3138 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 9,748 | 0 |
| Length: 0.50 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 11,665 State: 2,918 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: CC1802 | Let With: 8S3138B, 8S3244 Future Cost: 0 Estimate Total: 14,733 | | | | | | | | | | | | | | | | | |
| County: Christian | Pavement resurfacing from Rte. CC to 1 mile south of Rte. F in Ozark. | | | | | | | | | | | Engineering: | 2 | 32 | 180 | 0 | 0 | 0 |
| Route: US 65 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3116 | | | | | | | | | | | | Construction: | 0 | 0 | 1,867 | 0 | 0 | 0 |
| Length: 5.64 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,664 State: 415 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: OK1901-19 | Let With: 7P3235 Future Cost: 0 Estimate Total: 2,081 | | | | | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 2

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|------------------------------|--------------------------------|------------------------------|----------------------------|---------------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Greene Route: MO 125 Job No.: 8S3161 Length: 0.56 MPO: Y Fund Cat: Taking Care Of System AC-State: 54 State: 13 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: ST190119A3 Let With: Future Cost: 0 Estimate Total: 69 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 10 0 57 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |
| County: Greene Route: MO 125 Job No.: 8S3176 Length: 23.83 MPO: Y Fund Cat: Taking Care Of System AC-State: 514 State: 128 Local: 0 Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3402 Future Cost: 0 Estimate Total: 642 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 56 0 586 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |
| County: Greene Route: MO 13 Job No.: 8P3067B Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Fed: 848 State: 212 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,060 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 172 0 888 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | | | | | |
| County: Greene Route: MO 13 Job No.: 8P3087E Length: 0.37 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 2,121 State: 258 Local: 273 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1816-18A Let With: Future Cost: 0 Estimate Total: 2,732 | Engineering: R/W: Construction: FFOS: Payments: | 80 0 0 0 0 0 | 2 0 0 0 0 0 | 139 0 0 0 0 0 | 142 120 0 60 0 | 248 0 2,001 1,306 0 | | | | | | | | | | |
| County: Greene Route: MO 13 Job No.: 8P3087F Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 2,392 State: 288 Local: 310 Sec Cat: Regional Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: SP1817-18A Let With: Future Cost: 0 Estimate Total: 3,095 | Engineering: R/W: Construction: FFOS: Payments: | 105 0 0 0 0 0 | 2 0 0 0 0 0 | 50 0 0 0 0 0 | 254 178 0 89 0 | 282 0 2,224 1,459 0 | | | | | | | | | | |

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Mar-3-2021

Section 4 - 3

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|---|--|--|--|--|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: MO 13 Job No.: 8P3118 Length: 5.81 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 TIP #: GR1903-19 Let With: 7P3277, 7P3276 | Pavement resurfacing from Rte. WW in Greene County to 0.1 mile north of Norton Road in Springfield. | | | Fed: 1,895 State: 473 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,370 | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 37 0 0 0 0 | 205 0 2,126 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Greene Route: MO 13 Job No.: 8S3165 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: 8P3202 Let With: 8P3202 | Pavement resurfacing on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). | | | Fed: 2,015 State: 502 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,517 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 0 0 0 0 | 2 0 0 0 0 | 25 0 0 0 0 | 198 0 2,282 0 0 | 0 0 0 0 0 | | |
| County: Greene Route: MO 13 Job No.: 8S3173 Length: 7.65 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 TIP #: EN2003 Let With: EN2003 | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kansas Expressway from north of I-44 to Rte. 60 (James River Freeway). | | | AC-State: 1,499 State: 374 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,873 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 50 0 0 0 0 | 191 0 0 0 0 | 267 0 1,363 0 0 | 0 0 0 0 0 | | |
| County: Greene Route: US 160 Job No.: 8P3087D Length: 0.45 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 TIP #: SP1815-18A Let With: SP1815-18A | Add intersection turn lanes on West Bypass at Rte. 744 (Kearney Street) in Springfield. \$252,530 city of Springfield and \$1,010,120 city of Springfield STBG-Urban funds. | | | Fed: 1,872 State: 215 Local: 252 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,589 | Engineering: 250 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 35 0 0 0 0 | 35 115 0 56 0 | 254 0 1,900 1,206 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Greene Route: US 160 Job No.: 8P3170 Length: 4.33 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: 8S3168 Let With: 8S3168 | Pavement resurfacing from I-44 to Rte. 413 (Sunshine Street). | | | Fed: 1,443 State: 360 Local: 0 Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,803 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 0 0 0 0 | 14 0 0 0 0 | 132 0 1,647 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

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Mar-3-2021

Section 4 - 4

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Greene | Add ITS for Ozarks Traffic on Massey Boulevard from County Road 192 in Springfield to South Street in Nixa. | | | | | | | | | | | Engineering: | 0 | 100 | 0 | 0 | 0 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q3180 | | | | | | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| Length: 4.08 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 480 State: 120 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 600 | | | | | | | | | | | | | | | | | |
| County: Greene | Pavement resurfacing on West Bypass from Rte. 413 (Sunshine Street) to north of Rte. 60 (James River Freeway). | | | | | | | | | | | Engineering: | 0 | 4 | 7 | 68 | 0 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3168 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 907 | 0 | 0 |
| Length: 2.18 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 790 State: 196 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 8P3170 Future Cost: 0 Estimate Total: 986 | | | | | | | | | | | | | | | | | |
| County: Greene | Pavement resurfacing and add shoulders from Rte. AB to I-44 in Springfield. | | | | | | | | | | | Engineering: | 0 | 56 | 63 | 0 | 0 | 0 |
| Route: MO 266 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3188 | | | | | | | | | | | | Construction: | 0 | 0 | 822 | 0 | 0 | 0 |
| Length: 2.67 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 754 State: 187 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 8S3216, 8S3187 Future Cost: 0 Estimate Total: 941 | | | | | | | | | | | | | | | | | |
| County: Greene | Bridge rehabilitation at various locations on and over James River Freeway in Springfield. Project involves bridges A4140, A4142, A4146, and A4185. | | | | | | | | | | | Engineering: | 0 | 424 | 0 | 0 | 0 | 0 |
| Route: MO 360 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3067C | | | | | | | | | | | | Construction: | 0 | 2,543 | 0 | 0 | 0 | 0 |
| Length: 0.25 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,373 State: 594 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,967 | | | | | | | | | | | | | | | | | |
| County: Greene | Pavement resurfacing from Rte. 360 to Rte. 13 (Kansas Expressway) in Springfield. Project involves bridge H0945. | | | | | | | | | | | Engineering: | 27 | 166 | 0 | 0 | 0 | 0 |
| Route: MO 413 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3114 | | | | | | | | | | | | Construction: | 0 | 1,646 | 0 | 0 | 0 | 0 |
| Length: 4.86 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,450 State: 362 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: SP1809-18 | Let With: 8S3121 Future Cost: 0 Estimate Total: 1,839 | | | | | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 5

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--------------|---------------|-----|-------|-------|-------|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | | |
| County: Greene Route: MO 413 Job No.: 8S3157 Length: 0.61 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,877 | Bridge improvement on Sunshine Street over Missouri and Northern Arkansas Railroad in Springfield. Project involves bridge H0945. | | | | | Engineering: | 10 | 10 | 322 | 392 | 0 | 0 | | | | | | |
| | | | | | | | R/W: | 0 | 0 | 57 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 3,086 | 0 | 0 | | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Greene Route: IS 44 Job No.: 0I3006O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 219 | Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. | | | | | Engineering: | 0 | 19 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: | 0 | 200 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Greene Route: IS 44 Job No.: 0I3007O Length: 21.41 MPO: Y Fund Cat: Statewide Interstate And Major Bridge Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 225 | Job Order Contracting for pavement repair in the Ozarks Transportation Organization area. | | | | | Engineering: | 0 | 0 | 19 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: | 0 | 0 | 206 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Greene Route: IS 44 Job No.: 8I3120 Length: 2.71 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: GR1904-19 Let With: 7I3201 Future Cost: 0 Estimate Total: 1,657 | Pavement resurfacing from east of Rte. 360 to 0.6 mile west of Rte. 266. | | | | | Engineering: | 27 | 174 | 0 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: | 0 | 1,456 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Greene Route: IS 44 Job No.: 8I3147 Length: 0.75 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1905-19 Let With: 8S3151, 8S3155 Future Cost: 0 Estimate Total: 4,543 | Rebuild pavement on eastbound lanes at Rte. 744 (Mulroy Road) interchange in Springfield. | | | | | Engineering: | 25 | 249 | 353 | 0 | 0 | 0 | | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Construction: | 0 | 0 | 3,916 | 0 | 0 | 0 | | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 6

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: LP 44 Job No.: 8P3050B Length: 3.19 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: SP1710 Let With: 8S3112, 8S3117 | Pavement resurfacing on Glenstone Avenue from Evergreen Street to bridge over Burlington Northern Santa Fe Railroad and on Rte. H from north of Stoneridge Street to McClernon Street in Springfield. | | | | | Fed: 883 State: 221 Local: 0 | Engineering: 6 | 29 | 95 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 980 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: LP 44 Job No.: 8S3155 Length: 0.29 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2021 TIP #: GR1906-19 Let With: 8S3151, 8I3147 | Rebuild pavement on Chestnut Expressway from I-44 to east of Broadview Place in Springfield. | | | | | Fed: 1,280 State: 321 Local: 0 | Engineering: 2 | 95 | 208 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 1,298 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: LP 44 Job No.: 8S3166 Length: 1.07 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: SP2013-20 Let With: | Pavement resurfacing on Chestnut Expressway from College Street to Rte. 13 (Kansas Expressway). | | | | | Fed: 415 State: 102 Local: 0 | Engineering: 0 | 2 | 2 | 2 | 2 | 40 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 469 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: LP 44 Job No.: 8S3167 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 TIP #: Let With: | Pavement resurfacing on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway). | | | | | Fed: 551 State: 136 Local: 0 | Engineering: 0 | 2 | 2 | 2 | 3 | 56 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 622 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: LP 44 Job No.: 8S3171 Length: 3.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 TIP #: Let With: | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Chestnut Expressway from 0.1 mile west of Bus. 65 (Glenstone Avenue) to Belcrest Avenue and on Glenstone Avenue from Turner Street to Bus. 65 (Chestnut Expressway) in Springfiel | | | | | AC-State: 110 State: 26 Local: 0 | Engineering: 0 | 2 | 2 | 2 | 10 | 20 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 100 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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Section 4 - 7

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|------------------------------------|-----------------|-------------------------------|--|--|--|--|--|--|--|-----------|-------------------------------------|---------|---------|---------|---------|---------|---|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | |
| | | | | | | | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | |
| County: Greene | Pavement resurfacing on various outer roads in Springfield and Strafford. | | | | | | | | | | | | Engineering: | 0 | 0 | 8 | 54 | 0 | 0 |
| Route: OR 44 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3217 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 561 | 0 | 0 |
| Length: 5.69 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 623 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: GR2012 | Let With: 8S3219, 8S3218 | Future Cost: 0 | | Estimate Total: 623 | | | | | | | | | | | | | | | |
| County: Greene | Pavement resurfacing from FR 112 to 0.2 mile west of Rte. 13 in Springfield. | | | | | | | | | | | | Engineering: | 0 | 0 | 8 | 23 | 0 | 0 |
| Route: OR 44 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3219 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 227 | 0 | 0 |
| Length: 1.84 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 258 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: GR2014 | Let With: 8S3218, 8S3217 | Future Cost: 0 | | Estimate Total: 258 | | | | | | | | | | | | | | | |
| County: Greene | Add interchange at Rte. 125 in Rogersville. \$4,008,000 Open Container funds. | | | | | | | | | | | | Engineering: | 493 | 832 | 525 | 310 | 1,127 | 0 |
| Route: US 60 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 3,798 | 0 | 0 |
| Job No.: 8P0683E | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 17,890 | 0 |
| Length: 1.02 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 4,008 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 22,033 | State: 2,449 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Regional | Awd Date: 2023 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: RG0901 | Let With: | Future Cost: 0 | | Estimate Total: 24,975 | | | | | | | | | | | | | | | |
| County: Greene | Add lanes on James River Freeway, improve ramps from National Avenue to Rte. 65, and reconfigure interchange at Bus. 65 (Glenstone Avenue) in Springfield. Project involves bridge A4175. \$995,000 Open Container funds. | | | | | | | | | | | | Engineering: | 1,400 | 595 | 1,373 | 0 | 0 | 0 |
| Route: US 60 | | | | | | | | | | | | | R/W: | 0 | 2 | 0 | 0 | 0 | 0 |
| Job No.: 8P3032B | | | | | | | | | | | | | Construction: | 0 | 0 | 20,967 | 0 | 0 | 0 |
| Length: 3.12 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 995 | 0 | 0 | 0 | |
| Fund Cat: Major Projects & Emerging Needs | Fed: 18,351 | State: 4,586 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: System Expansion | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: SP1902-19 | Let With: 8P3122 | Future Cost: 0 | | Estimate Total: 24,337 | | | | | | | | | | | | | | | |
| County: Greene | Bridge deck sealing on multiple bridges at Rte. 65/60 interchange in Springfield. Project involves bridges A7537, A7538, A7539, A7540, A7541, and A7543. | | | | | | | | | | | | Engineering: | 0 | 218 | 0 | 0 | 0 | 0 |
| Route: US 60 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3068B | | | | | | | | | | | | | Construction: | 0 | 1,309 | 0 | 0 | 0 | 0 |
| Length: 0.71 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,221 | State: 306 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: 8P3068C, 7P3105B | Let With: | Future Cost: 0 | | Estimate Total: 1,527 | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 8

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: US 60 Job No.: 8P3113 Length: 4.17 MPO: Y Fund Cat: Taking Care Of System | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 9

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: US 60 Job No.: 8P3197 Length: 1.96 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,194 | Railroad crossing safety improvements at various locations from County Rd. 194 west of Republic to O'Neal St., and at BNSF railroad crossings on Main St., Hampton Ave., Hines St. and Rte. 174 in Republic. \$565,402 CRISI Program and \$565,402 GCSA funds. | | | | | | Engineering: 0 | 20 | 27 | 108 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 25 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 1,014 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 24 | 956 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: US 60 Job No.: 8S3159B Length: 0.59 MPO: Y Fund Cat: Major Projects & Emerging Needs Sec Cat: Regional Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3127, 8P3113 Future Cost: 0 Estimate Total: 1,846 | Realignment of through lanes and add turn lanes at Rte. 174 in Republic. | | | | | | Engineering: 150 | 309 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 1,387 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: OR 60 Job No.: 8S3175 Length: 0.82 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 544 | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Nature Center Way from 0.1 mile east of Republic Road to end of route. | | | | | | Engineering: 39 | 23 | 82 | 0 | 0 | |
| | | | | | | | R/W: 0 | 9 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 391 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: US 65 Job No.: 8P3068C Length: 0.08 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 8P3068B, 7P3105B Future Cost: 0 Estimate Total: 1,009 | Bridge deck sealing on southbound bridge over Sunshine Street in Springfield. Project involves bridge A6178. | | | | | | Engineering: 0 | 145 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 864 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: US 65 Job No.: 8P3069B Length: 44.29 MPO: Y Fund Cat: Safety Sec Cat: Urban Safety Awd Date: Fall 19 Anticipated Fed Cat: Safety TIP #: Let With: 7P3422 Future Cost: 0 Estimate Total: 862 | Add safety signage for wrong way countermeasures at various ramp locations from 0.8 mile north of I-44 to Rte. F, on Rte. 60 from Rte. 125 to W County Line Road, and on Rte. 360 from west of Rte. MM to east of Rte. 413. | | | | | | Engineering: 0 | 124 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 738 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 10

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Greene Route: US 65 Job No.: 8P3164 Length: 6.59 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,125 | Pavement resurfacing on northbound lanes from north of I-44 to Rte. KK. | | | | | | Engineering: | 0 | 4 | 4 | 4 | 20 | 170 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,923 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: US 65 Job No.: 8P3182 Length: 74.24 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 7I3412 Future Cost: 0 Estimate Total: 446 | Pavement repair at various locations on I-44, Rte. 60, Rte. 65 and Rte. 360 in the urban Southwest District. | | | | | | Engineering: | 0 | 38 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 408 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: BU 65 Job No.: 8S3112 Length: 1.85 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1903-19 Let With: 8S3117, 8P3050B Future Cost: 0 Estimate Total: 808 | Pavement resurfacing on Glenstone Avenue from Battlefield Road to Rte. 60 (James River Freeway) and on Nature Center Way at Reed Avenue in Springfield. | | | | | | Engineering: | 2 | 10 | 71 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 725 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: BU 65 Job No.: 8S3117 Length: 3.68 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: SP1904-19 Let With: 8S3112, 8P3050B Future Cost: 0 Estimate Total: 1,291 | Pavement resurfacing on Glenstone Avenue from Burlington Northern Santa Fe Railroad south of Chestnut Expressway to Battlefield Road in Springfield. | | | | | | Engineering: | 2 | 18 | 112 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,159 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Greene Route: BU 65 Job No.: 8S3160 Length: 8.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 6,902 | Operational and safety improvements and upgrade sidewalk to comply with the ADA Transition Plan on Glenstone Avenue from Valley Water Mill Road to Rte. 60 (James River Freeway) in Springfield. \$677,000 Open Container funds. | | | | | | Engineering: | 0 | 644 | 194 | 1,057 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 228 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 4,779 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 677 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 11

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|--------------|---------------|----|-----|-----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Greene Route: MO 744 Job No.: 8P3050C Length: 2.72 MPO: Y Fund Cat: Taking Care Of System Fed: 755 State: 189 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: SP1708 Let With: 7S3137B, 8S3162, 8S3149, 8S3169 Future Cost: 0 Estimate Total: 950 | Pavement resurfacing on Kearney Street from Rte. 13 (Kansas Expressway) to Loop 44 (Glenstone Avenue). | | | | | Engineering: | 6 | 1 | 8 | 80 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 855 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Greene Route: MO 744 Job No.: 8S3149 Length: 2.69 MPO: Y Fund Cat: Taking Care Of System Fed: 1,462 State: 364 Local: 0 Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: EN1901-19 Let With: 7S3137B, 8S3162, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,956 | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street at various locations between Rte. 13 (Kansas Expressway) and Loop 44 (Glenstone Avenue) in Springfield. \$315,000 Statewide Transportation Alternatives funds. | | | | | Engineering: | 130 | 2 | 198 | 245 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 107 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 1,274 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 315 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Greene Route: MO 744 Job No.: 8S3151 Length: 0.05 MPO: Y Fund Cat: Taking Care Of System Fed: 240 State: 59 Local: 0 Sec Cat: Preventive Maint Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: GR1908-19 Let With: 8S3155, 8I3147 Future Cost: 0 Estimate Total: 307 | Bridge deck sealing on Mulroy Road over I-44. Project involves bridge A4721. | | | | | Engineering: | 8 | 2 | 37 | 0 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 260 | 0 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Greene Route: MO 744 Job No.: 8S3162 Length: 4.64 MPO: Y Fund Cat: Taking Care Of System Fed: 1,328 State: 332 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: 7S3137B, 8S3149, 8S3169, 8P3050C Future Cost: 0 Estimate Total: 1,660 | Pavement resurfacing from east of Loop 44 (Glenstone Avenue) to Mulroy Road, and on Mulroy Road from Rte. OO to I-44. | | | | | Engineering: | 0 | 10 | 16 | 140 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 1,494 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Greene Route: MO 744 Job No.: 8S3169 Length: 3.73 MPO: Y Fund Cat: Taking Care Of System AC-State: 1,208 State: 301 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3137B, 8S3162, 8S3149, 8P3050C Future Cost: 0 Estimate Total: 1,509 | Pavement resurfacing on Kearney Street from the Springfield Airport Entrance to west of Rte. 13 (Kansas Expressway). | | | | | Engineering: | 0 | 10 | 10 | 112 | 0 | 0 | | | | | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Construction: | 0 | 0 | 0 | 1,377 | 0 | 0 | | | | |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

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Section 4 - 12

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Greene | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations on Kearney Street from east of Loop 44 (Glenstone Avenue) to Mulroy Road and on Mulroy Road from Rte. OO to I-44. | | | | | | | | | | | | Engineering: | 0 | 30 | 109 | 155 | 0 | 0 |
| Route: MO 744 | | | | | | | | | | | | | R/W: | 0 | 0 | 2 | 0 | 0 | 0 |
| Job No.: 8S3172 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 768 | 0 | 0 |
| Length: 4.64 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 852 State: 212 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,064 | | | | | | | | | | | | | | | | | | |
| County: Greene | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Kearney Street from Rte. 160 (West Bypass) to Rte. 13 (Kansas Expressway) in Springfield. | | | | | | | | | | | | Engineering: | 0 | 50 | 225 | 262 | 0 | 0 |
| Route: MO 744 | | | | | | | | | | | | | R/W: | 0 | 0 | 110 | 0 | 0 | 0 |
| Job No.: 8S3190 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,191 | 0 | 0 |
| Length: 1.94 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,471 State: 367 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,838 | | | | | | | | | | | | | | | | | | |
| County: Greene | Pavement resurfacing from Rte. H to Rte. 65. | | | | | | | | | | | | Engineering: | 0 | 44 | 45 | 0 | 0 | 0 |
| Route: RT AA | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3186 | | | | | | | | | | | | | Construction: | 0 | 0 | 654 | 0 | 0 | 0 |
| Length: 5.14 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 594 State: 149 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Summer 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7S3215, 8S3092, 7S3181, 8S3185 Future Cost: 0 Estimate Total: 743 | | | | | | | | | | | | | | | | | | |
| County: Greene | Pavement resurfacing from Rte. 266 to I-44 in Springfield. | | | | | | | | | | | | Engineering: | 0 | 0 | 20 | 0 | 0 | 0 |
| Route: RT B | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8S3216 | | | | | | | | | | | | | Construction: | 0 | 0 | 178 | 0 | 0 | 0 |
| Length: 0.84 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 158 State: 40 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | | |
| TIP #: SP2016 | Let With: 8S3188, 8S3187 Future Cost: 0 Estimate Total: 198 | | | | | | | | | | | | | | | | | | |
| County: Greene | Payment to the City of Springfield for intersection improvements on Campbell Avenue at Republic Road. | | | | | | | | | | | | Engineering: | 7 | 2 | 11 | 0 | 0 | 0 |
| Route: CST CAMPBELL AVE | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3087C | | | | | | | | | | | | | Construction: | 0 | 0 | 2,344 | 0 | 0 | 0 |
| Length: 0.26 | MPO: Y | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 1,886 State: 471 Local: 0 | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | | |
| TIP #: SP1818-18A | Let With: Future Cost: 0 Estimate Total: 2,364 | | | | | | | | | | | | | | | | | | |

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Section 4 - 13

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|---|---|--|---|--|--|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: RT D Job No.: 8S0745 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: SP1906-19 Let With: 8S3215, 8S3211, 8S3153 Future Cost: 0 Estimate Total: 1,379 | Pavement resurfacing on Sunshine Street from Glenstone Avenue to Blackman Road in Springfield. | | | | | | Engineering: 44 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 2 0 0 0 0 | 4 0 0 0 0 | 110 0 1,217 0 0 | 0 0 0 0 0 |
| County: Greene Route: RT D Job No.: 8S3152 Length: 0.12 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: GR1909-19 Let With: Future Cost: 0 Estimate Total: 1,540 | Bridge rehabilitation over the James River 3.2 miles east of Springfield. Project involves bridge A3057. | | | | | | Engineering: 75 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 34 0 0 0 0 | 170 0 1,261 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Greene Route: RT D Job No.: 8S3153 Length: 2.56 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: SP1413-19 Let With: 8S3215, 8S0745, 8S3211 Future Cost: 0 Estimate Total: 927 | Upgrade pedestrian facilities to comply with the ADA Transition Plan on Sunshine Street from Bus. 65 (Glenstone Avenue) to Blackman Road in Springfield. | | | | | | Engineering: 40 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 2 0 0 0 0 | 116 56 0 0 0 | 115 0 596 0 0 | 0 0 0 0 0 |
| County: Greene Route: RT EE Job No.: 8S3124 Length: 0.50 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Summer 19 Anticipated Fed Cat: Stbg TIP #: GR1805-18 Let With: 7S3287 Future Cost: 0 Estimate Total: 72 | Pavement resurfacing from Farm Road 97 to Rte. AB. | | | | | | Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 7 0 56 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Greene Route: RT FF Job No.: 8S3121 Length: 1.76 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: NHPP TIP #: BA1801-18 Let With: 8S3114 Future Cost: 0 Estimate Total: 528 | Pavement resurfacing from 0.2 mile south of Rte. 60 (James River Freeway) to south of Weaver Road in Battlefield. | | | | | | Engineering: 11 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 46 0 471 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |

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Section 4 - 14

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------|-------------------------------|--------------------------------|----------------------------|----------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Greene Route: RT H Job No.: 8S3092 Length: 4.70 MPO: Y Fund Cat: Taking Care Of System Fed: 606 State: 151 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: GR1703 Let With: 7S3215, 7S3181, 8S3185, 8S3186 Future Cost: 0 Estimate Total: 762 | Engineering: R/W: Construction: FFOS: Payments: | 5 0 0 0 0 0 | 50 0 0 0 0 0 | 102 0 605 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Greene Route: I-44 Job No.: 8I3146 Length: 0.00 MPO: Y Fund Cat: Safety (Statewide) Fed: 245 State: 28 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: MO1903-19 Let With: 7I3343 Future Cost: 0 Estimate Total: 277 | Engineering: R/W: Construction: FFOS: Payments: | 4 0 0 0 0 0 | 48 0 225 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Greene Route: RT KK Job No.: 8S3185 Length: 5.11 MPO: Y Fund Cat: Taking Care Of System AC-State: 337 State: 84 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Summer 20 Anticipated Fed Cat: Stbg TIP #: Let With: 7S3215, 8S3092, 7S3181, 8S3186 Future Cost: 0 Estimate Total: 421 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 10 0 0 0 0 0 | 33 0 378 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Greene Route: RT MM Job No.: 8S3187 Length: 3.76 MPO: Y Fund Cat: Taking Care Of System AC-State: 552 State: 138 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: Let With: 8S3216, 8S3188 Future Cost: 0 Estimate Total: 690 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 40 0 0 0 0 0 | 47 0 603 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |
| County: Greene Route: RT NN Job No.: 8S3193 Length: 1.98 MPO: Y Fund Cat: Safety (Statewide) Fed: 464 State: 52 Local: 0 Sec Cat: Safety Awd Date: Fall 20 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 516 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 8 0 0 0 0 0 | 63 0 445 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | | |

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Section 4 - 15

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|--|-----------|-----------|-----------|-----------|----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Greene Route: RT NN Job No.: 8S3205 Length: 4.34 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: OK2001 Let With: Future Cost: 0 Estimate Total: 560 | Pavement resurfacing from 0.1 mile south of Farm Road 197 to 0.1 mile east of Rte. J in Christian County. | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 0 | 58 | 0 | 0 | 0 | | | | | |
| County: Greene Route: CST NORTON RD Job No.: 8S3179 Length: 0.18 MPO: Y Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: EN2103-20A Let With: Future Cost: 0 Estimate Total: 287 | Upgrade pedestrian facilities to comply with the ADA Transition Plan along Norton Road near Rte. 13 in Springfield. | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 0 | 24 | 23 | 0 | 0 | | | | | |
| County: Greene Route: CST NORTON RD Job No.: 8S3218 Length: 0.47 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: GR2013 Let With: 8S3219, 8S3217 Future Cost: 0 Estimate Total: 284 | Pavement resurfacing on various outer road locations near Rte. 13 in north Springfield. | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 0 | 8 | 27 | 0 | 0 | | | | | |
| County: Greene Route: RT O Job No.: 8S3123 Length: 5.72 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: GR1910-19 Let With: 7S3189I | Pavement resurfacing from Jackson Street in Willard to Rte. 13. | | | | | Engineering: 2 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 49 | 58 | 0 | 0 | 0 | 0 | | | | | |
| County: Greene Route: RT ZZ Job No.: 8S3204 Length: 3.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint Awd Date: Fall 20 Anticipated Fed Cat: Stbg TIP #: RP2001 Let With: 7P3417B | Pavement preservation treatment on Wilson Creek Boulevard from Rte. M to Farm Road 194 (County Line Road) in Republic. | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 0 | 20 | 0 | 0 | 0 | | | | | |

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Section 4 - 16

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 | |
| County: Various | Curve safety improvements at various locations in the urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0X3122I | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 27 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety (Statewide) | Fed: 24 State: 3 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 27 | | | | | | | | | | | | | | | | |
| County: Various | Payback beginning in SFY 2008 for Safe and Sound bridges in the urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 7 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 5B0800X | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 7 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,460 Local: 0 | | | | | | | | | | Payments: | 2,578 | 292 | 292 | 292 | 292 | 292 | |
| Sec Cat: Rehab And Reconst | Awd Date: N/A | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | |
| TIP #: MO1105 | Let With: | Future Cost: 2,001 - 5,000 Estimate Total: 4,045 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the urban Southwest District. | | | | | | | | | | | Engineering: | 2 | 2 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8I3108 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 183 State: 20 Local: 0 | | | | | | | | | | Payments: | 0 | 201 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: MO1803-18 | Let With: | Future Cost: 0 Estimate Total: 205 | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for bridge repairs at various locations in the urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 30 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8I3178 | | | | | | | | | | | | Construction: | 0 | 100 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 104 State: 26 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 7I3405 | Future Cost: 0 Estimate Total: 130 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 2 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8I3184 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 185 State: 20 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 201 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 205 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 17

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Intersection improvements at various locations in the urban Southwest District. | | | | | Engineering: | 40 | 5 | 5 | 10 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3087 | | | | | | Construction: | 0 | 0 | 0 | 523 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | Fed: 434 State: 109 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Regional | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: MO1711 | Let With: Future Cost: 0 Estimate Total: 583 | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the urban Southwest District. | | | | | Engineering: | 0 | 0 | 1 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3154 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 182 State: 20 Local: 0 | | | | | Payments: | 0 | 0 | 201 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: MO2103-19 | Let With: Future Cost: 0 Estimate Total: 202 | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair in the urban Southwest District. | | | | | Engineering: | 0 | 90 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8P3183 | | | | | | Construction: | 0 | 816 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 725 State: 181 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: MO2103-19 | Let With: Future Cost: 0 Estimate Total: 906 | | | | | | | | | | |
| County: Various | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in the urban Southwest District. | | | | | Engineering: | 0 | 75 | 5 | 5 | 10 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 23 |
| Job No.: 8P3192 | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,148 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,192 State: 299 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2024 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: MO2103-19 | Let With: Future Cost: 0 Estimate Total: 1,491 | | | | | | | | | | |
| County: Various | Operations and management of Ozarks Traffic ITS in the urban Southwest District. | | | | | Engineering: | 2 | 1 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q3107 | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 574 State: 143 Local: 0 | | | | | Payments: | 0 | 716 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: MO1804-18 | Let With: Future Cost: 0 Estimate Total: 719 | | | | | | | | | | |

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Operations and management of Ozarks Traffic ITS in the urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q3148 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 573 State: 143 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 716 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: MO2104-19 | Let With: | Future Cost: 0 Estimate Total: 716 | | | | | | | | | | | | | | | | |
| County: Various | Operations and management of Ozarks Traffic ITS in the urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q3181 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 542 State: 135 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 677 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: N/A | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: MO2104-19 | Let With: | Future Cost: 0 Estimate Total: 677 | | | | | | | | | | | | | | | | |
| County: Various | Upgrade ITS message boards at various locations in the Urban Southwest District. | | | | | | | | | | | Engineering: | 0 | 0 | 8 | 12 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 8Q3181B | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 100 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 96 State: 24 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: MO2104-19 | Let With: 7Q3414B | Future Cost: 0 Estimate Total: 120 | | | | | | | | | | | | | | | | |

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District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 461 | 3,857 | 2,476 | 3,303 | 6,773 | 0 |
| Total R/W: | 2,072 | 86 | 661 | 7,335 | 0 | 23 |
| Total Construction: | 0 | 28,032 | 51,537 | 24,347 | 37,321 | 4,262 |
| Paybacks: | 2,578 | 1,209 | 1,209 | 1,170 | 292 | 292 |
| Sub-Total: | 4,650 | 29,327 | 53,407 | 32,852 | 37,613 | 4,577 |
| Total Engineering: | 5,528 | 7,636 | 6,636 | 5,123 | 2,980 | 511 |
| Grand Total: | 10,178 | 36,963 | 60,043 | 37,975 | 40,593 | 5,088 |
| | | | | | | |
| | | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | | 6,323 | 11,577 | 7,802 | 5,867 | 1,252 |
| AC-State | | 3,050 | 3,967 | 4,838 | 2,951 | 1,212 |
| Local | | 871 | 95 | 252 | 583 | 0 |
| Sub-total State | | 10,244 | 15,639 | 12,892 | 9,401 | 2,464 |
| | | | | | | |
| Federal | | | | | | |
| Sub-total Federal | | 26,719 | 44,404 | 25,083 | 31,192 | 2,624 |
| Grand Total | | 36,963 | 60,043 | 37,975 | 40,593 | 5,088 |

Project Count: 93

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southwest TMA Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 461 | 3,857 | 2,476 | 3,303 | 6,773 | 0 |
| Total R/W: | 2,072 | 86 | 661 | 7,335 | 0 | 23 |
| Total Construction: | 0 | 28,032 | 51,537 | 24,347 | 37,321 | 4,262 |
| Paybacks: | 2,578 | 1,209 | 1,209 | 1,170 | 292 | 292 |
| Sub-Total: | 4,650 | 29,327 | 53,407 | 32,852 | 37,613 | 4,577 |
| Total Engineering: | 5,528 | 7,636 | 6,636 | 5,123 | 2,980 | 511 |
| Grand Total: | 10,178 | 36,963 | 60,043 | 37,975 | 40,593 | 5,088 |
| | | | | | | |
| | | 2020 | 2021 | 2022 | 2023 | 2024 |
| State | | 6,323 | 11,577 | 7,802 | 5,867 | 1,252 |
| AC-State | | 3,050 | 3,967 | 4,838 | 2,951 | 1,212 |
| Local | | 871 | 95 | 252 | 583 | 0 |
| Sub-total State | | 10,244 | 15,639 | 12,892 | 9,401 | 2,464 |
| | | | | | | |
| Federal | | | | | | |
| Sub-total Federal | | 26,719 | 44,404 | 25,083 | 31,192 | 2,624 |
| Grand Total | | 36,963 | 60,043 | 37,975 | 40,593 | 5,088 |

Project Count: 93

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Southwest

TMA

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Bollinger | Pavement preservation treatment from Rte. 72 to Rte. 34 in Marble Hill. | | | | | | | | | | | Engineering: | 0 | 0 | 34 | 0 | 0 | 0 |
| Route: MO 51 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3709 | | | | | | | | | | | | Construction: | 0 | 0 | 396 | 0 | 0 | 0 |
| Length: 17.83 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 344 State: 86 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9S3708 | Future Cost: 0 Estimate Total: 430 | | | | | | | | | | | | | | | | | |
| County: Bollinger | Bridge replacement over Brush Creek. Project involves bridge T0394. | | | | | | | | | | | Engineering: | 25 | 157 | 0 | 0 | 0 | 0 |
| Route: RT P | | | | | | | | | | | | R/W: | 0 | 6 | 0 | 0 | 0 | 0 |
| Job No.: 9S3439 | | | | | | | | | | | | Construction: | 0 | 671 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 668 State: 166 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3395, 9S3393 | Future Cost: 0 Estimate Total: 859 | | | | | | | | | | | | | | | | | |
| County: Bollinger | Bridge replacement over Little Crooked Creek. Project involves bridge N0987. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 10 | 24 | 139 |
| Route: RT ZZ | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 10 | 0 |
| Job No.: 9S3646 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,141 |
| Length: 0.22 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,061 State: 265 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,326 | | | | | | | | | | | | | | | | | |
| County: Butler | Bridge replacement over Cane Creek. Project involves bridge S0524. | | | | | | | | | | | Engineering: | 1 | 1 | 8 | 11 | 82 | 0 |
| Route: MO 142 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 13 | 0 | 0 |
| Job No.: 9S3557 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 754 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 695 State: 174 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 870 | | | | | | | | | | | | | | | | | |
| County: Butler | Pavement resurfacing from Bus. 67 to Rte. 25. | | | | | | | | | | | Engineering: | 0 | 5 | 5 | 525 | 0 | 0 |
| Route: MO 53 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3524 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 5,767 | 0 | 0 |
| Length: 33.95 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 5,042 State: 1,260 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 6,302 | | | | | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Butler Bridge replacement over Black River. Project involves bridge K0263. Route: BU 60 Job No.: 9S3381 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Fed: 3,254 State: 813 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2022 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,094 | | | | | | | Engineering: | 27 | 30 | 20 | 277 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 3,740 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Butler Pavement resurfacing from Rte. 60 to Rte. W. Route: OR 60 Job No.: 9S3587 Length: 1.08 MPO: N Fund Cat: Taking Care Of System AC-State: 122 State: 30 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3588 Future Cost: 0 Estimate Total: 152 | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 13 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 132 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Butler Pavement resurfacing from Township Line Road to the end of state maintenance. Route: OR 60 Job No.: 9S3588 Length: 1.22 MPO: N Fund Cat: Taking Care Of System AC-State: 105 State: 25 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3587 Future Cost: 0 Estimate Total: 130 | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 12 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 111 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Butler Pavement resurfacing from Rte. W to 0.2 mile west of Rte. B in Poplar Bluff. Route: BU 60 Job No.: 9S3603 Length: 5.10 MPO: N Fund Cat: Taking Care Of System AC-State: 1,953 State: 488 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,441 | | | | | | | Engineering: | 0 | 1 | 1 | 35 | 170 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,234 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Butler Pavement resurfacing from Arkansas State line to Rte. 160. Route: US 67 Job No.: 9P3514 Length: 11.82 MPO: N Fund Cat: Taking Care Of System Fed: 1,921 State: 481 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,403 | | | | | | | Engineering: | 1 | 10 | 10 | 10 | 172 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,200 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|---------------|---|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Butler Route: US 67 Job No.: 9P3663 Length: 2.57 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 10,195 | Add lanes and outer roads to upgrade corridor to freeway standards from 0.5 mile north of Rte. 160 to County Road 338. \$2,724,976 Governor's Cost Share Program and \$5,720,976 city of Poplar Bluff funds. | | Fed: 3,644 State: 830 Local: 5,721 | Engineering: | 0 | 0 | 1,496 | 0 | 0 | 0 | | |
| | | | | R/W: | 0 | 0 | 2,656 | 0 | 0 | 0 | | |
| | | | | Construction: | 0 | 0 | 6,043 | 0 | 0 | 0 | | |
| | | | | FFOS: | 0 | 0 | 8,446 | 0 | 0 | 0 | | |
| | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| County: Butler Route: BU 67 Job No.: 9S3602 Length: 4.66 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,656 | Pavement resurfacing from Bus. 60 to Rte. M and on Rte. M from 0.5 mile west of Bus. 67 to Bus. 67 in Poplar Bluff. | | AC-State: 1,325 State: 331 Local: 0 | Engineering: | 0 | 1 | 1 | 24 | 115 | 0 | | |
| | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Construction: | 0 | 0 | 0 | 0 | 1,515 | 0 | | |
| | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| County: Butler Route: RT B Job No.: 9S3606 Length: 0.22 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 968 | Bridge replacement over Drainage Ditch No. 1. Project involves bridge G0277. | | Fed: 775 State: 193 Local: 0 | Engineering: | 0 | 1 | 1 | 1 | 44 | 81 | | |
| | | | | R/W: | 0 | 0 | 0 | 0 | 11 | 0 | | |
| | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 829 | | |
| | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| County: Butler Route: RT CC Job No.: 9S3360 Length: 10.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 19 TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3398, 9S3346, 9S3437 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 777 | Pavement resurfacing from Rte. 51 near Broseley to Rte. 53. | | AC-State: 615 State: 155 Local: 0 | Engineering: | 7 | 62 | 0 | 0 | 0 | 0 | | |
| | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Construction: | 0 | 708 | 0 | 0 | 0 | 0 | | |
| | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| County: Butler Route: RT F Job No.: 9S3359 Length: 2.54 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 TIP #: Let With: 9S3358, 9S3361 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 224 | Pavement resurfacing from Rte. 160 to end of state maintenance. | | AC-State: 179 State: 45 Local: 0 | Engineering: | 0 | 10 | 18 | 0 | 0 | 0 | | |
| | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Construction: | 0 | 0 | 196 | 0 | 0 | 0 | | |
| | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 3

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|---|-----|-----|---|----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Butler Pavement resurfacing from Rte. 67 to end of state maintenance. Route: RT JJ Job No.: 9S3362 Length: 3.18 MPO: N Fund Cat: Taking Care Of System AC-State: 194 State: 49 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3421, 9S3420, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 247 | | | | | | Engineering: | 4 | 23 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 220 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Butler Pavement resurfacing from Rte. T to Rte. W. Route: RT KK Job No.: 9S3361 Length: 5.22 MPO: N Fund Cat: Taking Care Of System AC-State: 334 State: 83 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3358, 9S3359 Future Cost: 0 Estimate Total: 417 | | | | | | Engineering: | 0 | 5 | 35 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 377 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Butler Add rumblestrips from County Road 462 to County Road 441. Route: RT M Job No.: 9S3556 Length: 7.69 MPO: N Fund Cat: Safety Fed: 847 State: 96 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 948 | | | | | | Engineering: | 5 | 5 | 73 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 865 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Butler Pavement resurfacing from Rte. 51 near Qulin to Rte. 51 near Fagus. Route: RT N Job No.: 9S3358 Length: 12.84 MPO: N Fund Cat: Taking Care Of System AC-State: 812 State: 202 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3361, 9S3359 Future Cost: 0 Estimate Total: 1,014 | | | | | | Engineering: | 0 | 10 | 77 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 927 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Butler Bridge rehabilitation over St. Francis River. Project involves bridge A2470. Route: RT U Job No.: 9S3608 Length: 0.26 MPO: N Fund Cat: Taking Care Of System Fed: 1,036 State: 259 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,295 | | | | | | Engineering: | 0 | 1 | 1 | 1 | 48 | 118 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 11 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,115 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 4

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Cape Girardeau Route: MO 177 Job No.: 9S3452 Length: 2.12 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 2,199 State: 551 Local: 0 Sec Cat: Systems Operations Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,915 | Engineering: R/W: Construction: FFOS: Payments: | 165 0 0 0 0 | 15 0 0 0 0 | 25 89 0 0 0 | 183 0 2,438 0 0 | 0 0 0 0 0 | | | | | | |
| County: Cape Girardeau Route: MO 177 Job No.: 9S3590 Length: 11.92 MPO: N Fund Cat: Taking Care Of System AC-State: 1,242 State: 311 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,553 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 18 0 0 0 0 | 109 0 1,424 0 0 | | | | | | |
| County: Cape Girardeau Route: MO 34 Job No.: 9P3121B Length: 3.49 MPO: Y Fund Cat: Taking Care Of System Fed: 968 State: 242 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,224 | Engineering: R/W: Construction: FFOS: Payments: | 14 0 0 0 0 | 2 0 0 0 0 | 3 0 0 0 0 | 10 0 0 0 0 | 89 0 1,106 0 0 | | | | | | |
| County: Cape Girardeau Route: MO 34 Job No.: 9P3308 Length: 0.33 MPO: Y Fund Cat: Taking Care Of System Fed: 1,377 State: 30 Local: 1,000 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,427 | Engineering: R/W: Construction: FFOS: Payments: | 20 0 0 0 0 | 10 0 0 0 0 | 1 0 0 0 0 | 1 0 0 0 0 | 6 0 0 0 1,000 | | | | | | |
| County: Cape Girardeau Route: IS 55 Job No.: 9I3110 Length: 13.99 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 3,304 State: 367 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9I3309 Future Cost: 0 Estimate Total: 3,803 | Engineering: R/W: Construction: FFOS: Payments: | 132 0 0 0 0 | 238 0 3,433 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 5

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|---------------------------|-----------------|------------------------|------------|---------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Cape Girardeau | Bridge replacements over Rte. 61. Project involves bridges A0338 northbound and southbound. | | | | | Engineering: | 274 | 561 | 0 | 0 | 0 | |
| Route: IS 55 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9I3125 | | | | | | Construction: | 0 | 6,715 | 0 | 0 | 0 | |
| Length: 1.30 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 6,548 | State: 728 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHFP | | | | | | | | | | |
| TIP #: Let With: 9P3460 | | | Future Cost: 0 | Estimate Total: 7,550 | | | | | | | | |
| County: Cape Girardeau | Modify interchange configuration from Old Orchard Road to 0.2 mile south of Veteran's Memorial Drive. \$310,500 city of Cape Girardeau funds and \$256,200 city of Jackson funds. | | | | | Engineering: | 426 | 765 | 0 | 0 | 0 | |
| Route: US 61 | | | | | | R/W: | 472 | 0 | 0 | 0 | 0 | |
| Job No.: 9P3460 | | | | | | Construction: | 0 | 9,696 | 0 | 0 | 0 | |
| Length: 1.38 | MPO: Y | | | | | FFOS: | 0 | 567 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 8,369 | State: 1,525 | Local: 567 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 9I3125 | | | Future Cost: 0 | Estimate Total: 11,359 | | | | | | | | |
| County: Cape Girardeau | Pavement resurfacing from Rte. U to Rte. 25 near Dutchtown. | | | | | Engineering: | 9 | 58 | 0 | 0 | 0 | |
| Route: RT A | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3400 | | | | | | Construction: | 0 | 686 | 0 | 0 | 0 | |
| Length: 10.75 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 596 | State: 148 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 9S3397 | | | Future Cost: 0 | Estimate Total: 753 | | | | | | | | |
| County: Cape Girardeau | Bridge replacement over Caney Creek. Project involves bridge P0736. | | | | | Engineering: | 35 | 82 | 0 | 0 | 0 | |
| Route: RT AA | | | | | | R/W: | 0 | 6 | 0 | 0 | 0 | |
| Job No.: 9S3393 | | | | | | Construction: | 0 | 652 | 0 | 0 | 0 | |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 593 | State: 147 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 9S3395, 9S3439 | | | Future Cost: 0 | Estimate Total: 775 | | | | | | | | |
| County: Cape Girardeau | Pavement resurfacing from County Road 217 to I-55. \$60,058.11 Earmark Demo ID MO208. | | | | | Engineering: | 4 | 4 | 95 | 0 | 0 | |
| Route: RT AB | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9P3391 | | | | | | Construction: | 0 | 0 | 1,098 | 0 | 0 | |
| Length: 1.80 | MPO: Y | | | | | FFOS: | 0 | 0 | 60 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 957 | State: 240 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 9S3464 | | | Future Cost: 0 | Estimate Total: 1,201 | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 6

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|--|--|--|--|--|---------------|-----------|--------------|----------|-----------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Cape Girardeau Bridge replacement over Byrd Creek. Project involves bridge P0734. Route: RT D Job No.: 9S3645 Length: 0.23 MPO: N Fund Cat: Taking Care Of System Fed: 1,056 State: 265 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 1,321 | | | | | | Engineering: | 0 | 1 | 1 | 10 | 25 | 137 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 14 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,133 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cape Girardeau Pavement resurfacing from Rte. 25 in Delta to Rte. 77 in Chaffee. Route: RT EE Job No.: 9S3477 Length: 4.30 MPO: N Fund Cat: Taking Care Of System AC-State: 506 State: 125 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 631 | | | | | | Engineering: | 0 | 1 | 1 | 1 | 2 | 45 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 581 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cape Girardeau Pavement resurfacing from Rte. 25 near Delta to Rte. 91. Route: RT P Job No.: 9S3476 Length: 12.40 MPO: N Fund Cat: Taking Care Of System AC-State: 1,009 State: 252 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,261 | | | | | | Engineering: | 0 | 1 | 1 | 1 | 5 | 94 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,159 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Cape Girardeau Bridge deck and superstructure improvements over Little Indian Creek. Project involves bridge N0198. Route: RT Y Job No.: 9S3589 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 535 State: 133 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 668 | | | | | | Engineering: | 0 | 1 | 1 | 5 | 20 | 60 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 581 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| County: Carter Pavement resurfacing from east of Rte. J to County Road 455. Route: US 60 Job No.: 9P3426 Length: 8.96 MPO: N Fund Cat: Taking Care Of System Fed: 1,122 State: 281 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 1,421 | | | | | | Engineering: | 18 | 109 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Construction: | 0 | 1,294 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 7

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---|-----------|------------|----------|-----------|---|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Carter Route: RT A Job No.: 9S3609 Length: 0.21 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 869 | Bridge replacement over Cane Creek. Project involves bridge G0348. | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 0 | 1 | 1 | 1 | 29 | 81 0 745 0 0 | | | | | |
| County: Carter Route: RT B Job No.: 9S3374 Length: 10.71 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9P3369, 9S3372 Future Cost: 0 Estimate Total: 883 | Pavement resurfacing from Rte. 21 to Rte. 60. | | | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 10 | 65 | 0 | 0 | 0 0 0 0 0 | | | | | | |
| County: Carter Route: RT B Job No.: 9S3612 Length: 0.24 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 976 | Bridge replacement over Ten Mile Creek. Project involves bridge R0240. | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 | 1 | 1 | 34 | 91 0 843 0 0 | | | | | | |
| County: Douglas Route: MO 76 Job No.: 9S3377 Length: 10.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 793 | Pavement resurfacing from Rte. 137 to Rte. 181. | | | | | Engineering: 12 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 60 | 0 | 0 | 0 | 0 0 0 0 0 | | | | | | |
| County: Douglas Route: MO 95 Job No.: 9S3378 Length: 17.70 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3418, 9S3376 Future Cost: 0 Estimate Total: 1,359 | Pavement resurfacing from Rte. 14 to Rte. 5. | | | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 16 | 102 | 0 | 0 | 0 0 0 0 0 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 8

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|---|--|---|--|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | |
| County: Douglas Route: RT JJ Job No.: 9S3424 Length: 12.04 MPO: N Fund Cat: Taking Care Of System AC-State: 617 State: 155 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 782 | Engineering: R/W: Construction: FFOS: Payments: | 10 0 0 0 0 0 | 59 0 713 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | |
| County: Dunklin Route: MO 108 Job No.: 9S3465 Length: 5.70 MPO: N Fund Cat: Taking Care Of System AC-State: 335 State: 83 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3337, 9S3339 Future Cost: 0 Estimate Total: 420 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 1 0 0 0 0 0 | 7 0 0 0 0 0 | 30 0 380 0 0 0 | 0 0 0 0 0 0 | | | | | |
| County: Dunklin Route: MO 153 Job No.: 9S3517 Length: 0.30 MPO: N Fund Cat: Taking Care Of System Fed: 206 State: 51 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3530 Future Cost: 0 Estimate Total: 258 | Engineering: R/W: Construction: FFOS: Payments: | 1 0 0 0 0 0 | 1 0 0 0 0 0 | 5 0 0 0 0 0 | 12 12 0 0 0 0 | 16 0 211 0 0 0 | | | | | |
| County: Dunklin Route: MO 162 Job No.: 9S3326 Length: 16.49 MPO: N Fund Cat: Taking Care Of System AC-State: 1,746 State: 436 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,184 | Engineering: R/W: Construction: FFOS: Payments: | 2 0 0 0 0 0 | 2 0 0 0 0 0 | 14 0 0 0 0 0 | 147 0 2,019 0 0 0 | 0 0 0 0 0 0 | | | | | |
| County: Dunklin Route: US 412 Job No.: 9P3520 Length: 21.30 MPO: N Fund Cat: Taking Care Of System Fed: 3,512 State: 878 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,390 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 389 0 4,001 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | | | | | |

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Mar-3-2021

Section 4 - 9

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Dunklin Route: MO 84 Job No.: 9P3091 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,405 | Bridge structural steel painting and joint repair over St. Francis River. Project involves bridge A3217. \$1,000,000 from Arkansas Highway and Transportation Department. | | | | | | Engineering: 27 | 181 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 2,197 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 1,000 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Dunklin Route: RT DD Job No.: 9S3510 Length: 0.10 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: 9999 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1 | Bridge replacement over St. Francis River Slough. Project involves bridge S0882. | | | | | | Engineering: 1 | 0 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Dunklin Route: RT E Job No.: 9S3291 Length: 2.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 TIP #: Let With: 9S3402, 9S3257 AC-State: 441 State: 110 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 565 | Pavement resurfacing from Rte. 84 to Rte. 25. | | | | | | Engineering: 14 | 41 | 0 | 0 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 510 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Dunklin Route: RT J Job No.: 9S3403 Length: 11.50 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 9S3465, 9S3339 AC-State: 1,164 State: 290 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 1,458 | Pavement resurfacing from Bus. 25 to Rte. 53. | | | | | | Engineering: 4 | 2 | 8 | 97 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 1,347 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |
| County: Dunklin Route: RT M Job No.: 9S3337 Length: 2.51 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2022 TIP #: Let With: 9S3465, 9S3339 AC-State: 231 State: 57 Local: 0 Anticipated Fed Cat: Stbg Future Cost: 0 Estimate Total: 289 | Pavement resurfacing from Rte. 25 to Rte. 153. | | | | | | Engineering: 1 | 1 | 8 | 22 | 0 | |
| | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: 0 | 0 | 0 | 257 | 0 | 0 |
| | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 10

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|------------------------------------|------------------------------|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Dunklin | Pavement resurfacing from Rte. 412 to Arkansas State line. | | | | | | | | | | | Engineering: | 4 | 10 | 10 | 88 | 0 | 0 |
| Route: RT NN | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3404 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,281 | 0 | 0 |
| Length: 16.41 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,111 | State: 278 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3600 | Future Cost: 0 | | Estimate Total: 1,393 | | | | | | | | | | | | | | | |
| County: Dunklin | Add rumblestrips from Rte. 412 to Arkansas State Line. | | | | | | | | | | | Engineering: | 0 | 5 | 25 | 129 | 0 | 0 |
| Route: RT NN | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3600 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,710 | 0 | 0 |
| Length: 16.41 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 1,681 | State: 188 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3404 | Future Cost: 0 | | Estimate Total: 1,869 | | | | | | | | | | | | | | | |
| County: Dunklin | Pavement resurfacing from Rte. C in Senath to Rte. Y. | | | | | | | | | | | Engineering: | 1 | 1 | 8 | 31 | 0 | 0 |
| Route: RT P | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3339 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 402 | 0 | 0 |
| Length: 4.30 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 354 | State: 88 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3465, 9S3337 | Future Cost: 0 | | Estimate Total: 443 | | | | | | | | | | | | | | | |
| County: Dunklin | Bridge replacement over Deering Drainage Ditch. Project involves bridge N0568. | | | | | | | | | | | Engineering: | 12 | 10 | 44 | 0 | 0 | 0 |
| Route: RT ZZ | | | | | | | | | | | | R/W: | 0 | 0 | 6 | 0 | 0 | 0 |
| Job No.: 9S3368 | | | | | | | | | | | | Construction: | 0 | 0 | 369 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 344 | State: 85 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 441 | | | | | | | | | | | | | | | |
| County: Howell | Pavement resurfacing from Rte. 63 to Rte. 99. | | | | | | | | | | | Engineering: | 0 | 1 | 30 | 174 | 0 | 0 |
| Route: US 160 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3614 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,231 | 0 | 0 |
| Length: 20.96 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,949 | State: 487 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | Estimate Total: 2,436 | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 11

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|------------------------|------------|--------------|-----------|--------------|--------------|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | | |
| County: Howell Route: US 60 Job No.: 9P3615 Length: 13.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,161 | Pavement resurfacing in the westbound lane from 0.1 mile west of Rte. 63 south to 0.2 mile east of Rte. 63 north. | | | | | Engineering: 0 | 1 | 1 | 1 | 38 | 212 | | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Construction: 0 | 0 | 0 | 0 | 0 | 2,908 | | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| County: Howell Route: BU 60 Job No.: 9S3531 Length: 1.55 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3415, 9S3440, 9P3426, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 203 | Pavement resurfacing from Bus. 63 to Rte. 60 in Willow Springs. | | | | | Engineering: 2 | 20 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Construction: 0 | 181 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| County: Howell Route: US 63 Job No.: 9P3394 Length: 5.26 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Fall 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,757 | Pavement improvements from Rte. 14 to Rte. N. | | | | | Engineering: 4 | 33 | 207 | 0 | 0 | 0 | | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Construction: 0 | 0 | 2,513 | 0 | 0 | 0 | | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| County: Howell Route: US 63 Job No.: 9P3617 Length: 14.91 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 6,747 | Pavement resurfacing from 0.1 mile south of South Bus. 63 to 0.5 mile south of Rte. F. | | | | | Engineering: 0 | 1 | 1 | 80 | 469 | 0 | | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Construction: 0 | 0 | 0 | 0 | 6,196 | 0 | | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| County: Howell Route: BU 63 Job No.: 9S3390 Length: 4.02 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,671 | Pavement improvements from McFarland Street to Rte. 63 in West Plains. | | | | | Engineering: 4 | 20 | 125 | 0 | 0 | 0 | | | | | | | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Construction: 0 | 0 | 1,522 | 0 | 0 | 0 | | | | | | | |
| | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 12

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|-----------------------|--|--------------|----------------------|-----------------|-------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | | | | | | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| County: | Howell | Pavement resurfacing from 0.6 mile south of Rte. 63 to 0.8 mile north of Rte. 60 in Willow Springs. \$50,000 city of Willow Springs. | | | | Engineering: | 17 | 84 | 0 | 0 | 0 |
| Route: | BU 63 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3440 | | | | | Construction: | 0 | 1,001 | 0 | 0 | 0 |
| Length: | 3.04 | MPO: | N | | | FFOS: | 0 | 50 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 868 | State: | 167 | Local: | 50 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 9S3415, 9S3531, 9P3426, 9P3370, 9S3445 | Future Cost: | 0 | Estimate Total: | 1,102 | | | | | |
| County: | Howell | Raise the roadway from 2.2 miles west of Rte. 160 to 2 miles west of Rte. 160. \$143,000 Howell County. | | | | Engineering: | 0 | 8 | 25 | 0 | 0 |
| Route: | RT AB | | | | | R/W: | 0 | 9 | 0 | 0 | 0 |
| Job No.: | 9S3616 | | | | | Construction: | 0 | 0 | 301 | 0 | 0 |
| Length: | 0.20 | MPO: | N | | | FFOS: | 0 | 0 | 143 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 191 | State: | 9 | Local: | 143 | | | | |
| Sec Cat: | Systems Operations | Awd Date: | Summer 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 343 | | | | |
| County: | Howell | Pavement preservation treatment from Rte. KK to Rte. 63 in West Plains. | | | | Engineering: | 0 | 0 | 21 | 0 | 0 |
| Route: | RT K | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3710 | | | | | Construction: | 0 | 0 | 243 | 0 | 0 |
| Length: | 10.51 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 211 | State: | 53 | Local: | 0 | | | | |
| Sec Cat: | Preventive Maint | Awd Date: | 2021 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 9S3713, 9S3712, 9P3711, 9P3709, 9S3708 | Future Cost: | 0 | Estimate Total: | 264 | | | | | |
| County: | Howell | Pavement resurfacing from Rte. 76 to Rte. P. | | | | Engineering: | 7 | 45 | 0 | 0 | 0 |
| Route: | RT Z | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3419 | | | | | Construction: | 0 | 513 | 0 | 0 | 0 |
| Length: | 8.11 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | AC-State: | 446 | State: | 112 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | Winter 20 | Anticipated Fed Cat: | Stbg | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423 | Future Cost: | 0 | Estimate Total: | 565 | | | | | |
| County: | Howell | Bridge replacement over Howell Creek. Project involves bridge N0497. | | | | Engineering: | 1 | 1 | 14 | 26 | 82 |
| Route: | RT ZZ | | | | | R/W: | 0 | 0 | 0 | 13 | 0 |
| Job No.: | 9S3565 | | | | | Construction: | 0 | 0 | 0 | 0 | 911 |
| Length: | 0.02 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 838 | State: | 209 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | | | Future Cost: | 0 | Estimate Total: | 1,048 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 13

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|----------------------------------|------------------------|------------------------------|-----------------|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Iron | Pavement resurfacing from Rte. KK to Rte. 21. | | | | | | Engineering: | 4 | 215 | 0 | 0 | 0 | 0 |
| Route: MO 32 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3411 | | | | | | | Construction: | 0 | 2,180 | 0 | 0 | 0 | 0 |
| Length: 27.36 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,916 | State: 479 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 2,399 | | | | | | | | | |
| County: Iron | Bridge replacement over Stouts Creek. Project involves bridge H0393. | | | | | | Engineering: | 139 | 117 | 0 | 0 | 0 | 0 |
| Route: MO 72 | | | | | | | R/W: | 8 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3058 | | | | | | | Construction: | 0 | 1,634 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,401 | State: 350 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Summer 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,898 | | | | | | | | | |
| County: Iron | Pavement resurfacing from Rte. 32 to Rte. 72 and on Rte. 32 from 0.1 mile west of Rte. KK to 0.2 mile east of Rte. KK. | | | | | | Engineering: | 0 | 1 | 33 | 193 | 0 | 0 |
| Route: RT KK | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3613 | | | | | | | Construction: | 0 | 0 | 0 | 2,463 | 0 | 0 |
| Length: 20.43 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 2,151 | State: 539 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 2,690 | | | | | | | | | |
| County: Iron | Pavement improvements from Rte. 21 north to Rte. 21 south. | | | | | | Engineering: | 4 | 2 | 2 | 18 | 118 | 0 |
| Route: RT N | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3371 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,560 | 0 |
| Length: 18.96 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | AC-State: 1,360 | State: 340 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,704 | | | | | | | | | |
| County: Madison | Pavement resurfacing various sections northbound and southbound from 1.8 miles south of Rte. A near Cherokee Pass to 0.1 mile south of County Road 303 near Lodi. | | | | | | Engineering: | 0 | 5 | 298 | 0 | 0 | 0 |
| Route: US 67 | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3564 | | | | | | | Construction: | 0 | 0 | 3,161 | 0 | 0 | 0 |
| Length: 15.64 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | | | Fed: 2,772 | State: 692 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: | Let With: 9P3435 | Future Cost: 0 | | Estimate Total: 3,464 | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 14

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Madison Erosion control repairs at various locations along Rtes. 60 and 67. Route: US 67 Job No.: 9P3576 Length: 149.00 MPO: N Fund Cat: Taking Care Of System Fed: 434 State: 109 Local: 0 Sec Cat: Systems Operations Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 544 | | | | | | | Engineering: | 1 | 43 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Madison Bridge replacement over St. Francis River. Project involves bridge J0521. Route: RT C Job No.: 9S3213 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 2,416 State: 603 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2021 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 3,139 | | | | | | | Engineering: | 120 | 50 | 249 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 6 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 2,714 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Madison Pavement improvements from Iron County line to Rte. 67. Route: RT E Job No.: 9S3433 Length: 16.45 MPO: N Fund Cat: Taking Care Of System AC-State: 1,176 State: 294 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,474 | | | | | | | Engineering: | 4 | 10 | 118 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,342 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Madison Pavement resurfacing and add rumblestrips from Rte. 72 to Rte. 51. Route: RT J Job No.: 9S3340 Length: 17.83 MPO: N Fund Cat: Taking Care Of System AC-State: 2,958 State: 740 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 3,761 | | | | | | | Engineering: | 63 | 10 | 263 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 3,425 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Mississippi Pavement resurfacing from Rte. A to Rte. 77. Route: MO 102 Job No.: 9S3317 Length: 2.15 MPO: N Fund Cat: Taking Care Of System AC-State: 138 State: 35 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3313, 9S3529, 9S3315, 9S3316 Future Cost: 0 Estimate Total: 175 | | | | | | | Engineering: | 2 | 3 | 15 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 155 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

Section 4 - 15

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | | | |
| County: Mississippi | Pavement resurfacing from Rte. 105 to Rte. 80. | | | | | | | | | | | Engineering: | 0 | 3 | 22 | 0 | 0 | 0 |
| Route: MO 102 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3529 | | | | | | | | | | | | Construction: | 0 | 0 | 144 | 0 | 0 | 0 |
| Length: 1.89 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 135 State: 34 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3317, 9S3313, 9S3315, 9S3316 | Future Cost: 0 Estimate Total: 169 | | | | | | | | | | | | | | | | | |
| County: Mississippi | Payment to IDOT for deck sealing at Mississippi River "Cairo Bridge". Project involves bridge A2000. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 | 0 |
| Route: IS 57 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3160 | | | | | | | | | | | | Construction: | 0 | 0 | 30 | 0 | 0 | 0 |
| Length: 0.50 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 26 State: 6 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 32 | | | | | | | | | | | | | | | | | |
| County: Mississippi | Add interchange lighting at Rte. B, Rte. 105, and Rte. 62/77 and Rte. 62 on I-55. | | | | | | | | | | | Engineering: | 5 | 75 | 0 | 0 | 0 | 0 |
| Route: IS 57 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3559 | | | | | | | | | | | | Construction: | 0 | 577 | 0 | 0 | 0 | 0 |
| Length: 2.48 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 586 State: 66 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: Spring 20 Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9I3572 | Future Cost: 0 Estimate Total: 657 | | | | | | | | | | | | | | | | | |
| County: Mississippi | Pavement repair at Rte. UU overpass. | | | | | | | | | | | Engineering: | 0 | 29 | 0 | 0 | 0 | 0 |
| Route: IS 57 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3658 | | | | | | | | | | | | Construction: | 0 | 269 | 0 | 0 | 0 | 0 |
| Length: 0.08 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 238 State: 60 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Summer 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 298 | | | | | | | | | | | | | | | | | |
| County: Mississippi | Pavement resurfacing from I-57 to Mississippi River bridge at Cairo. | | | | | | | | | | | Engineering: | 2 | 180 | 0 | 0 | 0 | 0 |
| Route: US 60 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3571 | | | | | | | | | | | | Construction: | 0 | 1,847 | 0 | 0 | 0 | 0 |
| Length: 10.82 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,622 State: 405 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9I3553 | Future Cost: 0 Estimate Total: 2,029 | | | | | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 16

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Mississippi | Payment to IDOT for substructure repair on Mississippi River "Cairo bridge". Project involves bridge K0950 | | | | | Engineering: | 0 | 1 | 1 | 0 | 0 |
| Route: US 60 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3582 | | | | | | Construction: | 0 | 0 | 125 | 0 | 0 |
| Length: 0.55 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 102 State: 25 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: N/A Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 127 | | | | | | | | | | |
| County: Mississippi | High friction surface treatment on various curves from Rte. EE near Charleston to end of state maintenance. | | | | | Engineering: | 0 | 0 | 39 | 0 | 0 |
| Route: US 60 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3732 | | | | | | Construction: | 0 | 0 | 454 | 0 | 0 |
| Length: 4.88 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 444 State: 49 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2021 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 493 | | | | | | | | | | |
| County: Mississippi | Bridge repairs and pavement replacement at I-57 overpass. Project involves bridge A2024. | | | | | Engineering: | 11 | 1 | 10 | 10 | 120 |
| Route: US 62 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3325 | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,705 |
| Length: 0.60 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,477 State: 369 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: | Let With: 9S3740 Future Cost: 0 Estimate Total: 1,857 | | | | | | | | | | |
| County: Mississippi | Pavement resurfacing from Rte. 60/62 to end of state maintenance. | | | | | Engineering: | 4 | 15 | 10 | 133 | 0 |
| Route: MO 77 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3405 | | | | | | Construction: | 0 | 0 | 0 | 1,903 | 0 |
| Length: 25.57 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,648 State: 413 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 2,065 | | | | | | | | | | |
| County: Mississippi | Pavement resurfacing from Rte. 102 to Rte. 77. | | | | | Engineering: | 0 | 10 | 55 | 0 | 0 |
| Route: MO 80 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3315 | | | | | | Construction: | 0 | 0 | 678 | 0 | 0 |
| Length: 8.08 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 594 State: 149 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: 9S3317, 9S3313, 9S3529, 9S3316 Future Cost: 0 Estimate Total: 743 | | | | | | | | | | |

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Mar-3-2021

Section 4 - 17

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

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No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Mississippi Bridge rehabilitation over I-57. Project involves bridge A0236. | | | | | | Engineering: | | | | | | 1 | 0 | 0 | 0 | 0 | 0 |
| Route: RT B | | | | | | R/W: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3567 | | | | | | Construction: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.40 MPO: N | | | | | | FFOS: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 0 State: 0 Local: 0 | | | | | | Payments: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: 9999 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1 | | | | | | | | | | | | | | | | | |
| County: Mississippi Pavement resurfacing from Rte. 62 in Bertrand to Rte. 80. | | | | | | Engineering: | | | | | | 0 | 1 | 2 | 86 | 0 | 0 |
| Route: RT B | | | | | | R/W: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3651 | | | | | | Construction: | | | | | | 0 | 0 | 0 | 957 | 0 | 0 |
| Length: 8.91 MPO: N | | | | | | FFOS: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 838 State: 208 Local: 0 | | | | | | Payments: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: Future Cost: 0 Estimate Total: 1,046 | | | | | | | | | | | | | | | | | |
| County: Mississippi Pavement resurfacing from Rte. 80 to Rte. P. | | | | | | Engineering: | | | | | | 5 | 5 | 35 | 0 | 0 | 0 |
| Route: RT BB | | | | | | R/W: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3316 | | | | | | Construction: | | | | | | 0 | 0 | 443 | 0 | 0 | 0 |
| Length: 7.52 MPO: N | | | | | | FFOS: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 386 State: 97 Local: 0 | | | | | | Payments: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3317, 9S3313, 9S3529, 9S3315 Future Cost: 0 Estimate Total: 488 | | | | | | | | | | | | | | | | | |
| County: Mississippi Pavement resurfacing from Rte. B to Rte. 105. | | | | | | Engineering: | | | | | | 7 | 30 | 0 | 0 | 0 | 0 |
| Route: RT C | | | | | | R/W: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3402 | | | | | | Construction: | | | | | | 0 | 361 | 0 | 0 | 0 | 0 |
| Length: 5.49 MPO: N | | | | | | FFOS: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System AC-State: 313 State: 78 Local: 0 | | | | | | Payments: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3291, 9S3257 Future Cost: 0 Estimate Total: 398 | | | | | | | | | | | | | | | | | |
| County: New Madrid Bridge replacement over Main Drainage Ditch 4. Project involves bridge T0037. | | | | | | Engineering: | | | | | | 0 | 1 | 1 | 5 | 20 | 51 |
| Route: MO 153 | | | | | | R/W: | | | | | | 0 | 0 | 0 | 0 | 3 | 0 |
| Job No.: 9S3591 | | | | | | Construction: | | | | | | 0 | 0 | 0 | 0 | 0 | 515 |
| Length: 0.20 MPO: N | | | | | | FFOS: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System Fed: 477 State: 119 Local: 0 | | | | | | Payments: | | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3592 Future Cost: 0 Estimate Total: 596 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 18

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: New Madrid | Bridge improvements over Drainage Ditch 8. Project involves bridge S3676. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 15 | 48 |
| Route: MO 153 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 3 | 0 |
| Job No.: 9S3592 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 461 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 427 State: 107 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3591 | Future Cost: 0 Estimate Total: 534 | | | | | | | | | | | | | | | | | |
| County: New Madrid | Bridge replacement over Drainage Ditches 1 and 251. Project involves bridges L0454 and L0455. | | | | | | | | | | | Engineering: | 1 | 20 | 87 | 393 | 0 | 0 |
| Route: MO 162 | | | | | | | | | | | | R/W: | 0 | 0 | 35 | 0 | 0 | 0 |
| Job No.: 9S3560 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 3,113 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 2,919 State: 729 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3562 | Future Cost: 0 Estimate Total: 3,649 | | | | | | | | | | | | | | | | | |
| County: New Madrid | Bridge replacement over Drainage Ditch 62. Project involves bridge L0457. | | | | | | | | | | | Engineering: | 1 | 1 | 19 | 59 | 0 | 0 |
| Route: MO 162 | | | | | | | | | | | | R/W: | 0 | 0 | 18 | 0 | 0 | 0 |
| Job No.: 9S3562 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 486 | 0 | 0 |
| Length: 0.21 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 466 State: 117 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3560 | Future Cost: 0 Estimate Total: 584 | | | | | | | | | | | | | | | | | |
| County: New Madrid | Bridge replacements over Drainage Ditches 37 and 18. Project involves bridges H0849 and H0850. | | | | | | | | | | | Engineering: | 60 | 83 | 0 | 0 | 0 | 0 |
| Route: US 61 | | | | | | | | | | | | R/W: | 0 | 12 | 0 | 0 | 0 | 0 |
| Job No.: 9S3327 | | | | | | | | | | | | Construction: | 0 | 432 | 0 | 0 | 0 | 0 |
| Length: 0.40 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 422 State: 105 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3328 | Future Cost: 0 Estimate Total: 587 | | | | | | | | | | | | | | | | | |
| County: New Madrid | Pavement resurfacing from Rte. 25 to Rte. 61. | | | | | | | | | | | Engineering: | 0 | 358 | 0 | 0 | 0 | 0 |
| Route: US 62 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3512 | | | | | | | | | | | | Construction: | 0 | 3,474 | 0 | 0 | 0 | 0 |
| Length: 19.27 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,065 State: 767 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,832 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 19

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|---------------------------|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: New Madrid | Bridge replacement over Drainage Ditches 40 and 3. Project involves bridges L0223 and L0228. | | | | | | Engineering: | 60 | 79 | 0 | 0 | 0 | 0 |
| Route: RT D | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| Job No.: 9S3226 | | | | | | | Construction: | 0 | 826 | 0 | 0 | 0 | 0 |
| Length: 0.40 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 731 State: 182 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 9S3330 | Future Cost: 0 Estimate Total: 973 | | | | | | | | | | | | |
| County: New Madrid | Bridge replacement over Drainage Ditches 43 and 2. Project involves bridges L0220 and L0227. | | | | | | Engineering: | 60 | 103 | 0 | 0 | 0 | 0 |
| Route: RT D | | | | | | | R/W: | 0 | 12 | 0 | 0 | 0 | 0 |
| Job No.: 9S3330 | | | | | | | Construction: | 0 | 915 | 0 | 0 | 0 | 0 |
| Length: 0.40 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 824 State: 206 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: 9S3226 | Future Cost: 0 Estimate Total: 1,090 | | | | | | | | | | | | |
| County: New Madrid | Bridge replacement over Drainage Ditch No. 1. Project involves bridge L0224. | | | | | | Engineering: | 0 | 1 | 1 | 10 | 31 | 160 |
| Route: RT D | | | | | | | R/W: | 0 | 0 | 0 | 0 | 7 | 0 |
| Job No.: 9S3641 | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 1,400 |
| Length: 0.23 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,289 State: 321 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,610 | | | | | | | | | | | | |
| County: New Madrid | Pavement resurfacing from end of maintenance to Rte. 61. | | | | | | Engineering: | 5 | 10 | 60 | 0 | 0 | 0 |
| Route: RT EE | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3313 | | | | | | | Construction: | 0 | 0 | 744 | 0 | 0 | 0 |
| Length: 7.14 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 651 State: 163 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | |
| TIP #: Let With: 9S3317, 9S3529, 9S3315, 9S3316 | Future Cost: 0 Estimate Total: 819 | | | | | | | | | | | | |
| County: New Madrid | Bridge replacement over Ash Slough Ditch and Drainage Ditch. Project involves bridges L0619 and L0620. | | | | | | Engineering: | 1 | 1 | 48 | 154 | 0 | 0 |
| Route: RT H | | | | | | | R/W: | 0 | 0 | 42 | 0 | 0 | 0 |
| Job No.: 9S3540 | | | | | | | Construction: | 0 | 0 | 0 | 1,177 | 0 | 0 |
| Length: 0.43 | MPO: N | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,138 State: 284 Local: 0 | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,423 | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 20

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------|----------|--|-----------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | |
| County: New Madrid | Pavement preservation treatment from end of state maintenance to Rte. 61 in Matthews. | | | | | Engineering: | 0 | 0 | 13 | 0 | 0 | 0 |
| Route: RT H | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3713 | | | | | | Construction: | 0 | 0 | 155 | 0 | 0 | 0 |
| Length: 6.72 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 134 | State: 34 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 9S3712, 9P3711, 9S3710, 9P3709, 9S3708 | Future Cost: 0 | | | | Estimate Total: 168 | | | | | | | |
| County: New Madrid | Bridge replacement over Drainage Ditch 2. Project involves bridge N0415. | | | | | Engineering: | 30 | 5 | 40 | 0 | 0 | 0 |
| Route: RT W | | | | | | R/W: | 0 | 0 | 6 | 0 | 0 | 0 |
| Job No.: 9S3329 | | | | | | Construction: | 0 | 0 | 423 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 379 | State: 95 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: 9S3596 | Future Cost: 0 | | | | Estimate Total: 504 | | | | | | | |
| County: New Madrid | Bridge replacement over Old Channel Little River. Project involves bridge T0785. | | | | | Engineering: | 30 | 65 | 0 | 0 | 0 | 0 |
| Route: RT ZZ | | | | | | R/W: | 0 | 7 | 0 | 0 | 0 | 0 |
| Job No.: 9S3328 | | | | | | Construction: | 0 | 530 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 483 | State: 119 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 9S3327 | Future Cost: 0 | | | | Estimate Total: 632 | | | | | | | |
| County: Oregon | Pavement resurfacing from Rte. 99 to Rte. FF. | | | | | Engineering: | 25 | 184 | 0 | 0 | 0 | 0 |
| Route: US 160 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3427 | | | | | | Construction: | 0 | 2,102 | 0 | 0 | 0 | 0 |
| Length: 19.73 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,829 | State: 457 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: 9S3419, 9S3416, 9S3424, 9S3412, 9S3377, 9S3417, 9S3422, 9S3423 | Future Cost: 0 | | | | Estimate Total: 2,311 | | | | | | | |
| County: Oregon | Modify turn lanes at Rte. 19. | | | | | Engineering: | 0 | 0 | 0 | 23 | 0 | 0 |
| Route: US 63 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3748 | | | | | | Construction: | 0 | 0 | 0 | 166 | 0 | 0 |
| Length: 0.50 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 152 | State: 37 | Local: 0 | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Systems Operations | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 | | | | Estimate Total: 189 | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 21

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---|---|--|--|--|--|--|--|--|--|--|---|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Oregon Route: BU 63 Job No.: 9S3219 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 1,724 State: 429 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Spring 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 2,253 | Bridge replacement over Burlington Northern Santa Fe Railroad and Two Mile Creek. Project involves bridge H0289. | | | | | | Engineering: 100 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 225 7 1,921 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Oregon Route: RT E Job No.: 9S3191 Length: 12.41 MPO: N Fund Cat: Taking Care Of System AC-State: 870 State: 217 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,091 | Pavement improvements Rte. 142 to Rte. 19. | | | | | | Engineering: 4 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 2 0 0 0 0 | 5 0 0 0 0 | 83 0 995 0 0 | |
| County: Oregon Route: RT M Job No.: 9S3422 Length: 9.64 MPO: N Fund Cat: Taking Care Of System AC-State: 538 State: 135 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3423 Future Cost: 0 Estimate Total: 682 | Pavement resurfacing from Rte. 63 to Rte. 160. | | | | | | Engineering: 9 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 53 0 620 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Ozark Route: MO 142 Job No.: 9S3412 Length: 9.72 MPO: N Fund Cat: Taking Care Of System AC-State: 679 State: 170 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 865 | Pavement resurfacing from Rte. 101 to Rte. E. | | | | | | Engineering: 16 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 64 0 785 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Ozark Route: US 160 Job No.: 9P3169 Length: 0.83 MPO: N Fund Cat: Safety Fed: 2,671 State: 296 Local: 0 Sec Cat: Safety Awd Date: 2021 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 3,009 | Installation, widening and realignment of guardrail from 0.9 mile east of County Road 530 to 0.3 mile west of North Fork River. | | | | | | Engineering: 42 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 34 832 0 0 0 | 144 0 1,957 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 22

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Ozark | Pavement resurfacing and add rumblestrips from Rte. 5 to Rte. 101. \$1,727,000 Open | | | | | | | | | | | Engineering: | 38 | 40 | 508 | 0 | 0 | 0 |
| Route: US 160 | Container funds and \$2,592,000 District Operation funds. | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3458 | | | | | | | | | | | | Construction: | 0 | 0 | 6,126 | 0 | 0 | 0 |
| Length: 23.50 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 4,319 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 5,339 State: 1,335 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 6,712 | | | | | | | | | | | | | | | | |
| County: Ozark | Pavement improvements from Rte. H to Rte. 160. | | | | | | | | | | | Engineering: | 4 | 2 | 2 | 12 | 104 | 0 |
| Route: MO 181 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3379 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,335 | 0 |
| Length: 18.15 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,165 State: 290 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,459 | | | | | | | | | | | | | | | | |
| County: Ozark | Pavement resurfacing from Rte. 160 to Arkansas State line. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 10 | 50 | 0 |
| Route: MO 5 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3599 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 674 | 0 |
| Length: 8.60 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 589 State: 147 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 736 | | | | | | | | | | | | | | | | |
| County: Ozark | Pavement preservation treatment from Rte. 5 to Rte. 160 near Theodosia. | | | | | | | | | | | Engineering: | 0 | 0 | 40 | 0 | 0 | 0 |
| Route: MO 95 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3711 | | | | | | | | | | | | Construction: | 0 | 0 | 458 | 0 | 0 | 0 |
| Length: 20.58 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 398 State: 100 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3713, 9S3712, 9S3710, 9P3709, 9S3708 | Future Cost: 0 Estimate Total: 498 | | | | | | | | | | | | | | | | |
| County: Ozark | Bridge replacement over Lick Creek. Project involves bridge X0768. | | | | | | | | | | | Engineering: | 52 | 149 | 0 | 0 | 0 | 0 |
| Route: RT J | | | | | | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No.: 9S3385 | | | | | | | | | | | | Construction: | 0 | 1,315 | 0 | 0 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,175 State: 294 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,521 | | | | | | | | | | | | | | | | |

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Section 4 - 23

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Ozark Pavement resurfacing from Rte. 160 to Arkansas State line. Route: RT J Job No.: 9S3423 Length: 6.82 MPO: N Fund Cat: Taking Care Of System AC-State: 464 State: 115 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422 Future Cost: 0 Estimate Total: 586 | | | | | | | Engineering: | 7 | 47 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 532 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Pemiscot Bridge replacement over Drainage Ditch 84. Project involves bridge T0910. Route: MO 153 Job No.: 9S3332 Length: 0.28 MPO: N Fund Cat: Taking Care Of System Fed: 652 State: 163 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: 9S3222, 9S3333, 9S3227, 9S3331, 9S3220 Future Cost: 0 Estimate Total: 855 | | | | | | | Engineering: | 40 | 82 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 723 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Pemiscot Payment to TDOT for scour remediation at Mississippi River "Caruthersville bridge". Route: IS 155 Project involves bridge A1700. Job No.: 9I3087 Length: 0.50 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 4,051 State: 450 Local: 0 Sec Cat: Preventive Maint Awd Date: N/A Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 4,502 | | | | | | | Engineering: | 1 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 4,500 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Pemiscot Add interchange lighting at Rte. U and Rte. 84. Route: IS 155 Job No.: 9I3572 Length: 1.50 MPO: N Fund Cat: Safety Fed: 332 State: 37 Local: 0 Sec Cat: Safety Awd Date: Spring 20 Anticipated Fed Cat: Safety TIP #: 9I3559 Let With: Future Cost: 0 Estimate Total: 371 | | | | | | | Engineering: | 2 | 42 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 327 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Pemiscot Pavement improvements from Rte. 412 to Tennessee State Line. Route: IS 155 Job No.: 9I3597 Length: 10.25 MPO: N Fund Cat: Taking Care Of System AC-State: 7,895 State: 1,974 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 9,869 | | | | | | | Engineering: | 0 | 1 | 151 | 689 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 9,028 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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Mar-3-2021

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------------|------------------------|------------------------------|-----------------|---------------|----|-----|-----|----|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Pemiscot | Pavement improvements from Rte. 25 to I-155 | | | | | Engineering: | 0 | 20 | 20 | 20 | 179 | 0 | | | | | |
| Route: US 412 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 9P3586 | | | | | | Construction: | 0 | 0 | 0 | 0 | 2,644 | 0 | | | | | |
| Length: 16.24 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | AC-State: 2,306 | State: 577 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 2,883 | | | | | | | | | | | | | |
| County: Pemiscot | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. | | | | | Engineering: | 0 | 28 | 0 | 0 | 0 | 0 | | | | | |
| Route: IS 55 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 0I3006U | | | | | | Construction: | 0 | 250 | 0 | 0 | 0 | 0 | | | | | |
| Length: 198.09 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 250 | State: 28 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 278 | | | | | | | | | | | | | |
| County: Pemiscot | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. | | | | | Engineering: | 0 | 0 | 28 | 0 | 0 | 0 | | | | | |
| Route: IS 55 | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 0I3007U | | | | | | Construction: | 0 | 0 | 258 | 0 | 0 | 0 | | | | | |
| Length: 198.09 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Statewide Interstate And Major Bridge | | | AC-State: 257 | State: 29 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 286 | | | | | | | | | | | | | |
| County: Pemiscot | Bridge replacement over Drainage Ditch 70. Project involves bridge T0696. | | | | | Engineering: | 15 | 43 | 0 | 0 | 0 | 0 | | | | | |
| Route: RT A | | | | | | R/W: | 0 | 4 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 9S3222 | | | | | | Construction: | 0 | 390 | 0 | 0 | 0 | 0 | | | | | |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 350 | State: 87 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3333, 9S3227, 9S3331, 9S3332, 9S3220 | Future Cost: 0 | | Estimate Total: 452 | | | | | | | | | | | | | |
| County: Pemiscot | Bridge replacement over Drainage Ditch 71. Project involves bridge T0698. | | | | | Engineering: | 20 | 40 | 0 | 0 | 0 | 0 | | | | | |
| Route: RT A | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 | | | | | |
| Job No.: 9S3331 | | | | | | Construction: | 0 | 345 | 0 | 0 | 0 | 0 | | | | | |
| Length: 0.20 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Fund Cat: Taking Care Of System | | | Fed: 316 | State: 79 | Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3222, 9S3333, 9S3227, 9S3332, 9S3220 | Future Cost: 0 | | Estimate Total: 415 | | | | | | | | | | | | | |

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Mar-3-2021

Section 4 - 25

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year construction is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|---|--|--|--|--|--|---|---------------------------|--------------------------------|------------------------|--------------------------|-----------------------|-----------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Pemiscot Route: RT A Job No.: 9S3530 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3517 | Bridge replacement over Drainage Ditch 72. Project involves bridge T0536. | | | | | | Engineering: 1 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 10 0 0 0 0 | 10 0 0 0 0 | 34 0 349 0 0 | 0 0 0 0 0 | |
| County: Pemiscot Route: RT C Job No.: 9S3333 Length: 0.17 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3222, 9S3227, 9S3331, 9S3332, 9S3220 | Bridge replacement over Drainage Ditch 4. Project involves bridge S0716. | | | | | | Engineering: 20 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 30 10 188 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Pemiscot Route: RT CC Job No.: 9S3220 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3222, 9S3333, 9S3227, 9S3331, 9S3332 | Bridge replacement over Drainage Ditch 66. Project involves bridge X0500. | | | | | | Engineering: 15 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 52 4 385 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |
| County: Pemiscot Route: RT EE Job No.: 9S3232 Length: 2.44 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3232B | Bridge improvements over Drainage Ditches 1, 251, 258, 259; Castor, Whitewater, St. Francis, St. Francis Slough, Black Rivers; I-57; Rte 8 and Indian Creek. Design/Build. Bridges P0473, P0474, P0475, P0476, J0103, F0559, L0567, A2382, S0882, A0236, T1000, A0654, L0329. | | | | | | Engineering: 150 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 424 93 0 0 0 | 1,726 0 18,599 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 |
| County: Pemiscot Route: RT EE Job No.: 9S3232B Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst TIP #: Let With: 9S3232 | Bridge replacement over Drainage Ditch 65 and Castor River Overflow. Design-Build Project. Project involves bridges P0477 and J0104. | | | | | | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 86 20 0 0 0 | 614 0 4,484 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | |

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Mar-3-2021

Section 4 - 26

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|---------------------------------------|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Pemiscot | Bridge replacement over Drainage Ditch 85. Project involves bridge X0939. | | | | | | | | | | | Engineering: | 0 | 1 | 10 | 14 | 48 | 0 |
| Route: RT HH | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Job No.: 9S3593 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 443 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 414 State: 104 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 518 | | | | | | | | | | | | | | | | |
| County: Pemiscot | Bridge replacement over Main Ditch 8. Project involves bridge T0142. | | | | | | | | | | | Engineering: | 0 | 1 | 20 | 23 | 82 | 0 |
| Route: RT K | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 2 | 0 | 0 |
| Job No.: 9S3595 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 794 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 738 State: 184 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 922 | | | | | | | | | | | | | | | | |
| County: Pemiscot | Bridge replacement over Main Ditch 8. Project involves bridge S0883. | | | | | | | | | | | Engineering: | 15 | 32 | 0 | 0 | 0 | 0 |
| Route: RT T | | | | | | | | | | | | R/W: | 0 | 10 | 0 | 0 | 0 | 0 |
| Job No.: 9S3227 | | | | | | | | | | | | Construction: | 0 | 199 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 192 State: 49 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3222, 9S3333, 9S3331, 9S3332, 9S3220 | Future Cost: 0 Estimate Total: 256 | | | | | | | | | | | | | | | | |
| County: Perry | Pavement resurfacing 0.4 mile south of I-55 in Perryville to Rte. 72. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 153 | 0 |
| Route: MO 51 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3459 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 1,784 | 0 |
| Length: 15.89 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,556 State: 388 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,944 | | | | | | | | | | | | | | | | |
| County: Perry | Bridge rehabilitation and painting over Mississippi River "Chester Bridge". Project involves bridge L0135. \$5,000,000 from IDOT. | | | | | | | | | | | Engineering: | 40 | 40 | 40 | 1,686 | 0 | 0 |
| Route: MO 51 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3585 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 10,609 | 0 | 0 |
| Length: 0.40 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 5,000 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | Fed: 7,022 State: 353 Local: 5,000 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 12,415 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 27

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | |
| County: Perry Route: IS 55 Job No.: 913309 Length: 36.83 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: Spring 20 TIP #: Let With: 913110 | Pavement resurfacing in southbound lane from Rte. 51 to Rte. 61 and from Rte. 74 to Rte. 77 and in northbound lane from Rte. 77 to Rte. M. | | | | | Engineering: 50 | 884 | 0 | 0 | 0 | 0 | |
| | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Construction: 0 | 12,511 | 0 | 0 | 0 | 0 | |
| | | | | | Fed: 12,055 State: 1,340 Local: 0 | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Anticipated Fed Cat: NHPP | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Future Cost: 0 Estimate Total: 13,445 | | | | | | | |
| County: Perry Route: RT A Job No.: 9S3499 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: 2022 TIP #: Let With: | Drainage repairs 0.2 mile west of County Road 446 to County Road 446. | | | | | Engineering: 62 | 3 | 10 | 61 | 0 | 0 | |
| | | | | | AC-State: 795 State: 198 Local: 0 | R/W: 0 | 0 | 52 | 0 | 0 | 0 | |
| | | | | | Anticipated Fed Cat: Stbg | Construction: 0 | 0 | 0 | 867 | 0 | 0 | |
| | | | | | Future Cost: 0 Estimate Total: 1,055 | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| County: Perry Route: RT B Job No.: 9S3519 Length: 6.35 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: Fall 19 TIP #: Let With: 9S3527, 9S3518, 9S3554, 9S3555, 9S3594 | Add rumblestrips from 0.25 mile south of National Guard Drive to I-55. | | | | | Engineering: 5 | 76 | 0 | 0 | 0 | 0 | |
| | | | | | Fed: 808 State: 90 Local: 0 | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Anticipated Fed Cat: Safety | Construction: 0 | 822 | 0 | 0 | 0 | 0 | |
| | | | | | Future Cost: 0 Estimate Total: 903 | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| County: Perry Route: RT B Job No.: 9S3594 Length: 2.88 MPO: N Fund Cat: Taking Care Of System Sec Cat: Systems Operations Awd Date: Fall 19 TIP #: Let With: 9S3518, 9S3527, 9S3554, 9S3555, 9S3519 | Add rumblestrips from I-55 to Apple Creek. | | | | | Engineering: 0 | 38 | 0 | 0 | 0 | 0 | |
| | | | | | AC-State: 339 State: 84 Local: 0 | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Anticipated Fed Cat: Stbg | Construction: 0 | 385 | 0 | 0 | 0 | 0 | |
| | | | | | Future Cost: 0 Estimate Total: 423 | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |
| County: Perry Route: RT C Job No.: 9S3431 Length: 23.69 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay Awd Date: 2023 TIP #: Let With: | Pavement resurfacing from Rte. 51 to Rte. A in Frohna. | | | | | Engineering: 4 | 2 | 2 | 12 | 128 | 0 | |
| | | | | | AC-State: 1,434 State: 358 Local: 0 | R/W: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | Anticipated Fed Cat: Stbg | Construction: 0 | 0 | 0 | 0 | 1,648 | 0 | |
| | | | | | Future Cost: 0 Estimate Total: 1,796 | FFOS: 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | Payments: 0 | 0 | 0 | 0 | 0 | 0 | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 28

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|---|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Reynolds Guardrail installation from County Road 610 to 0.3 mile east of County Road 610. Route: MO 106 Job No.: 9S3648 Length: 0.30 MPO: N Fund Cat: Taking Care Of System AC-State: 94 State: 23 Local: 0 Sec Cat: Systems Operations Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 117 | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 3 | 10 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 101 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Ripley Bridge replacement over Little Black River. Project involves bridge L0378. Route: MO 142 Job No.: 9S3209 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 666 State: 167 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 873 | | | | | | | Engineering: | 40 | 86 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 4 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 743 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Ripley Pavement resurfacing from Rte. 142 to Arkansas State line. Route: MO 21 Job No.: 9P3369 Length: 8.58 MPO: N Fund Cat: Taking Care Of System AC-State: 803 State: 200 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3372, 9S3374 Future Cost: 0 Estimate Total: 1,007 | | | | | | | Engineering: | 4 | 10 | 77 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 916 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Ripley Pavement resurfacing from Rte. 21 to Arkansas State line. Route: RT A Job No.: 9S3420 Length: 7.89 MPO: N Fund Cat: Taking Care Of System AC-State: 443 State: 111 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3421, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 561 | | | | | | | Engineering: | 7 | 45 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 509 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Ripley Pavement resurfacing from Rte. 142 to end of state maintenance. Route: RT E Job No.: 9S3421 Length: 6.64 MPO: N Fund Cat: Taking Care Of System AC-State: 346 State: 87 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3420, 9S3362, 9S3360, 9S3398, 9S3346, 9S3437 Future Cost: 0 Estimate Total: 439 | | | | | | | Engineering: | 6 | 35 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 398 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 29

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|----------------------|-----------------|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Ripley | Pavement resurfacing from Rte. 160 to Rte. 142. | | | | | | | | | | | Engineering: | 4 | 3 | 30 | 0 | 0 | 0 |
| Route: RT T | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3372 | | | | | | | | | | | | Construction: | 0 | 0 | 354 | 0 | 0 | 0 |
| Length: 5.64 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 309 | State: 78 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: | Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 9P3369, 9S3374 | Future Cost: 0 Estimate Total: 391 | | | | | | | | | | | | | | | | | |
| County: Scott | Pavement resurfacing from I-57 to Rte. 77. | | | | | | | | | | | Engineering: | 50 | 50 | 601 | 0 | 0 | 0 |
| Route: IS 55 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3545 | | | | | | | | | | | | Construction: | 0 | 0 | 7,339 | 0 | 0 | 0 |
| Length: 14.81 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 6,392 | State: 1,598 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 8,040 | | | | | | | | | | | | | | | | | |
| County: Scott | Bridge rehabilitation over Rte. 62. Project involves twin bridges A0938. | | | | | | | | | | | Engineering: | 0 | 5 | 50 | 306 | 0 | 0 |
| Route: IS 55 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3643 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 3,228 | 0 | 0 |
| Length: 0.25 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 3,229 | State: 360 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: | NHPP | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 3,589 | | | | | | | | | | | | | | | | | |
| County: Scott | Pavement resurfacing in the westbound lane from I-57 to Spring Creek. | | | | | | | | | | | Engineering: | 0 | 624 | 0 | 0 | 0 | 0 |
| Route: US 60 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3553 | | | | | | | | | | | | Construction: | 0 | 6,347 | 0 | 0 | 0 | 0 |
| Length: 29.37 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,577 | State: 1,394 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 | Anticipated Fed Cat: | Stbg | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3571 | Future Cost: 0 Estimate Total: 6,971 | | | | | | | | | | | | | | | | | |
| County: Scott | Bridge replacement over the Union Pacific Railroad and Rte. M. Project involves bridge J0356. \$37,000 STBG-Urban funds. | | | | | | | | | | | Engineering: | 215 | 168 | 0 | 0 | 0 | 0 |
| Route: BU 61 | | | | | | | | | | | | R/W: | 0 | 1 | 0 | 0 | 0 | 0 |
| Job No.: 9S3063 | | | | | | | | | | | | Construction: | 0 | 2,367 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 37 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 | State: 2,536 | Local: 0 | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 | Anticipated Fed Cat: | State | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 2,751 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 30

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

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Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Scott | Pavement resurfacing and add rumblestrips from Rte. EE in Chaffee to Rte. 61 near Morley. | | | | | | | | | | | Engineering: | 0 | 1 | 3 | 161 | 0 | 0 |
| Route: MO 77 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3549 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,781 | 0 | 0 |
| Length: 10.48 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,557 State: 389 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,946 | | | | | | | | | | | | | | | | |
| County: Scott | Bridge replacement over Drainage Ditch 291. Project involves bridge S0665. | | | | | | | | | | | Engineering: | 20 | 59 | 0 | 0 | 0 | 0 |
| Route: MO 91 | | | | | | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| Job No.: 9S3278 | | | | | | | | | | | | Construction: | 0 | 472 | 0 | 0 | 0 | 0 |
| Length: 0.11 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 432 State: 107 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3264, 9S3263, 9S3279 | Future Cost: 0 Estimate Total: 559 | | | | | | | | | | | | | | | | |
| County: Scott | Bridge replacement over Drainage Ditch 35. Project involves bridge S0744. | | | | | | | | | | | Engineering: | 20 | 63 | 0 | 0 | 0 | 0 |
| Route: MO 91 | | | | | | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| Job No.: 9S3279 | | | | | | | | | | | | Construction: | 0 | 458 | 0 | 0 | 0 | 0 |
| Length: 0.12 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 423 State: 106 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3264, 9S3263, 9S3278 | Future Cost: 0 Estimate Total: 549 | | | | | | | | | | | | | | | | |
| County: Scott | Pavement resurfacing from Rte. N near Scott City to Rte. AB. | | | | | | | | | | | Engineering: | 2 | 3 | 18 | 0 | 0 | 0 |
| Route: RT K | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3464 | | | | | | | | | | | | Construction: | 0 | 0 | 191 | 0 | 0 | 0 |
| Length: 1.32 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 169 State: 43 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9P3391 | Future Cost: 0 Estimate Total: 214 | | | | | | | | | | | | | | | | |
| County: Scott | Upgrade pedestrian facilities to comply with ADA standards between the West and East Outer Roads. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 22 | 0 | 0 |
| Route: RT M | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 1 | 0 | 0 |
| Job No.: 9S3063B | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 326 | 0 | 0 |
| Length: 0.22 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 282 State: 69 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 351 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 31

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Scott | Bridge replacement over Little Crooked Creek. Project involves bridge S0971. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 14 | 82 |
| Route: RT Z | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 7 | 0 |
| Job No.: 9S3640 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 670 |
| Length: 0.21 | MPO: N | | | | | | | | | | Fed: 625 | State: 155 | Local: 0 | | | | | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | Anticipated Fed Cat: NHPP | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 780 | | | | | | | | | | | | | | | | |
| County: Scott | Bridge replacement over Drainage Ditch 4. Project involves bridge L0271. | | | | | | | | | | | Engineering: | 25 | 77 | 0 | 0 | 0 | 0 |
| Route: RT ZZ | | | | | | | | | | | | R/W: | 0 | 6 | 0 | 0 | 0 | 0 |
| Job No.: 9S3395 | | | | | | | | | | | | Construction: | 0 | 578 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | Fed: 529 | State: 132 | Local: 0 | | | | | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: 9S3439, 9S3393 | Future Cost: 0 Estimate Total: 686 | | | | | | | | | | | | | | | | |
| County: Shannon | Pavement resurfacing from Rte. A to Riverview Drive. | | | | | | | | | | | Engineering: | 20 | 108 | 0 | 0 | 0 | 0 |
| Route: MO 19 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3413 | | | | | | | | | | | | Construction: | 0 | 1,288 | 0 | 0 | 0 | 0 |
| Length: 18.50 | MPO: N | | | | | | | | | | AC-State: 1,116 | State: 280 | Local: 0 | | | | | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | Anticipated Fed Cat: Stbg | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,416 | | | | | | | | | | | | | | | | |
| County: Shannon | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Eminence, Winona, Arcadia, Ironton, Thayer and Mountain View. \$1,400,000 | | | | | | | | | | | Engineering: | 0 | 5 | 175 | 0 | 0 | 0 |
| Route: MO 19 | Statewide Transportation Alternatives funds. | | | | | | | | | | | R/W: | 0 | 0 | 6 | 0 | 0 | 0 |
| Job No.: 9P3621 | | | | | | | | | | | | Construction: | 0 | 0 | 1,796 | 0 | 0 | 0 |
| Length: 10.41 | MPO: N | | | | | | | | | | Fed: 1,586 | State: 396 | Local: 0 | | | | | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | FFOS: | 0 | 0 | 1,400 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,982 | | | | | | | | | | | | | | | | |
| County: Shannon | Pavement resurfacing from Rte. 19 to end of state maintenance. | | | | | | | | | | | Engineering: | 4 | 3 | 17 | 0 | 0 | 0 |
| Route: RT F | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3376 | | | | | | | | | | | | Construction: | 0 | 0 | 208 | 0 | 0 | 0 |
| Length: 3.08 | MPO: N | | | | | | | | | | AC-State: 181 | State: 47 | Local: 0 | | | | | |
| Fund Cat: Taking Care Of System | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| TIP #: | Let With: 9S3375, 9S3378, 9S3418 | Future Cost: 0 Estimate Total: 232 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 32

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Shannon | Pavement resurfacing from Rte. 106 to Rte. 19. | | | | | | | | | | | Engineering: | 4 | 9 | 59 | 0 | 0 | 0 |
| Route: RT H | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3375 | | | | | | | | | | | | Construction: | 0 | 0 | 742 | 0 | 0 | 0 |
| Length: 12.46 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 648 State: 162 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3378, 9S3418, 9S3376 | Future Cost: 0 Estimate Total: 814 | | | | | | | | | | | | | | | | | |
| County: St. Francois | Pavement resurfacing from Rte. 67 to Rte. 21. | | | | | | | | | | | Engineering: | 0 | 1 | 72 | 284 | 0 | 0 |
| Route: MO 221 | | | | | | | | | | | | R/W: | 0 | 0 | 225 | 0 | 0 | 0 |
| Job No.: 9S3610 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 3,639 | 0 | 0 |
| Length: 16.19 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 3,377 State: 844 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 4,221 | | | | | | | | | | | | | | | | | |
| County: St. Francois | Pavement resurfacing from Maple Valley Drive to 1.3 miles east of Rte. 00 in Farmington. | | | | | | | | | | | Engineering: | 0 | 1 | 5 | 145 | 0 | 0 |
| Route: MO 32 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3644 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,631 | 0 | 0 |
| Length: 3.65 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,426 State: 356 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9P3392, 9P3650 | Future Cost: 0 Estimate Total: 1,782 | | | | | | | | | | | | | | | | | |
| County: St. Francois | Pavement resurfacing from 1.3 miles east of Rte. 00 near Farmington to I-55. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 20 | 312 | 0 |
| Route: MO 32 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3650 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 3,712 | 0 |
| Length: 20.85 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 3,237 State: 809 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2023 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9P3392, 9P3644 | Future Cost: 0 Estimate Total: 4,046 | | | | | | | | | | | | | | | | | |
| County: St. Francois | Pavement resurfacing from Washington County line to 0.2 mile east of Rte. 67 in Bonne Terre. | | | | | | | | | | | Engineering: | 0 | 1 | 2 | 94 | 0 | 0 |
| Route: MO 47 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3482 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,035 | 0 | 0 |
| Length: 7.25 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 907 State: 225 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,132 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 33

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|-----------|--|--|---------|----------------------|--------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: | St. Francois | Pavement resurfacing from Rte. 221 in Farmington to 0.5 mile south of Rte. 72 near Fredericktown. | | | | Engineering: | 7 | 5 | 464 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9P3435 | | | | | Construction: | 0 | 0 | 4,975 | 0 | 0 |
| Length: | 16.82 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 4,355 | State: | 1,089 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2021 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 9P3564 | Future Cost: | 0 | Estimate Total: | 5,451 | | | | | | |
| County: | St. Francois | Bridge rehabilitation over Union Pacific Railroad. Project involves bridge L0666. | | | | Engineering: | 1 | 1 | 1 | 5 | 17 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 24 | 0 |
| Job No.: | 9P3547 | | | | | Construction: | 0 | 0 | 0 | 0 | 178 |
| Length: | 0.07 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 181 | State: | 45 | Local: | 0 | | | | |
| Sec Cat: | Rehab And Reconst | Awd Date: | 2023 | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 227 | | | | | | |
| County: | St. Francois | Install J-turn at Rte. H. | | | | Engineering: | 0 | 15 | 73 | 0 | 0 |
| Route: | US 67 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9P3598 | | | | | Construction: | 0 | 0 | 863 | 0 | 0 |
| Length: | 0.77 | MPO: | N | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 855 | State: | 96 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | 2021 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 951 | | | | | | |
| County: | St. Francois | Payment to Desloge for pavement resurfacing from Fir Street to Willow Street. To be let by Desloge as STP-9900(073). \$205,000 STBG-urban funds. | | | | Engineering: | 2 | 1 | 0 | 0 | 0 |
| Route: | MO 8 | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9P3301 | | | | | Construction: | 0 | 305 | 0 | 0 | 0 |
| Length: | 1.03 | MPO: | N | | | FFOS: | 0 | 205 | 0 | 0 | 0 |
| Fund Cat: | Taking Care Of System | Fed: | 245 | State: | 61 | Local: | 0 | | | | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | N/A | Anticipated Fed Cat: | NHPP | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: | Future Cost: | 0 | Estimate Total: | 308 | | | | | | |
| County: | St. Francois | Add rumblestrips from Rte. H to Pendelton Road. \$875,000 Open Container funds. | | | | Engineering: | 10 | 76 | 0 | 0 | 0 |
| Route: | RT AA | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3555 | | | | | Construction: | 0 | 875 | 0 | 0 | 0 |
| Length: | 5.23 | MPO: | N | | | FFOS: | 0 | 875 | 0 | 0 | 0 |
| Fund Cat: | Safety | Fed: | 855 | State: | 96 | Local: | 0 | | | | |
| Sec Cat: | Safety | Awd Date: | Fall 19 | Anticipated Fed Cat: | Safety | Payments: | 0 | 0 | 0 | 0 | 0 |
| TIP #: | Let With: 9S3527, 9S3518, 9S3554, 9S3519, 9S3594 | Future Cost: | 0 | Estimate Total: | 961 | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 34

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|-----------------------|---|---------|----------------------|--------------|--------|-----------------|--------|---|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: | St. Francois | Pavement resurfacing from Rte. Y to Rte. 32 in Farmington. | | | | | | | | | | | Engineering: | 0 | 1 | 5 | 167 | 0 | 0 |
| Route: | RT D | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3478 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,863 | 0 | 0 |
| Length: | 13.17 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 1,629 | State: | 407 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2022 | Anticipated Fed Cat: | | | Stbg | | | | | | | | | | | | |
| TIP #: | Let With: | | | | Future Cost: | 0 | Estimate Total: | 2,036 | | | | | | | | | | | |
| County: | St. Francois | Add rumblestrips from Old Fredericktown Road to Rte. AA. | | | | | | | | | | | Engineering: | 10 | 39 | 0 | 0 | 0 | 0 |
| Route: | RT H | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3518 | | | | | | | | | | | | Construction: | 0 | 495 | 0 | 0 | 0 | 0 |
| Length: | 3.60 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Safety | Fed: | 480 | State: | 54 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: | Safety | Awd Date: | Fall 19 | Anticipated Fed Cat: | | | Safety | | | | | | | | | | | | |
| TIP #: | Let With: | 9S3527, 9S3554, 9S3555, 9S3519, 9S3594 | | | Future Cost: | 0 | Estimate Total: | 544 | | | | | | | | | | | |
| County: | St. Francois | Add rumblestrips from Point View Drive to Rte. D. \$405,000 Open Container funds. | | | | | | | | | | | Engineering: | 15 | 78 | 0 | 0 | 0 | 0 |
| Route: | RT K | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3527 | | | | | | | | | | | | Construction: | 0 | 920 | 0 | 0 | 0 | 0 |
| Length: | 6.78 | MPO: | N | | | | | | | | | FFOS: | 0 | 405 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Safety | Fed: | 898 | State: | 100 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: | Safety | Awd Date: | Fall 19 | Anticipated Fed Cat: | | | Safety | | | | | | | | | | | | |
| TIP #: | Let With: | 9S3518, 9S3554, 9S3555, 9S3519, 9S3594 | | | Future Cost: | 0 | Estimate Total: | 1,013 | | | | | | | | | | | |
| County: | St. Francois | Add rumblestrips from Rte. N to Rte. 221. \$829,000 Open Container funds. | | | | | | | | | | | Engineering: | 10 | 72 | 0 | 0 | 0 | 0 |
| Route: | RT NN | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3554 | | | | | | | | | | | | Construction: | 0 | 829 | 0 | 0 | 0 | 0 |
| Length: | 4.34 | MPO: | N | | | | | | | | | FFOS: | 0 | 829 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Safety | Fed: | 810 | State: | 91 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: | Safety | Awd Date: | Fall 19 | Anticipated Fed Cat: | | | Safety | | | | | | | | | | | | |
| TIP #: | Let With: | 9S3518, 9S3527, 9S3555, 9S3519, 9S3594 | | | Future Cost: | 0 | Estimate Total: | 911 | | | | | | | | | | | |
| County: | St. Francois | Pavement resurfacing from 0.1 mile south of Rte. 32 in Farmington to Rte. 72 Fredericktown. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 5 | 234 |
| Route: | RT OO | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: | 9S3490 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,792 |
| Length: | 16.76 | MPO: | N | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: | Taking Care Of System | | | AC-State: | 2,428 | State: | 606 | Local: | 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: | Thin Lift Overlay | Awd Date: | 2024 | Anticipated Fed Cat: | | | Stbg | | | | | | | | | | | | |
| TIP #: | Let With: | | | | Future Cost: | 0 | Estimate Total: | 3,034 | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 35

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | | |
| | | | | | | | | | | | | | | | | | | |
| County: St. Francois | Pavement preservation treatment from Rte. 67 to I-55 near Bloomsdale. | | | | | | | | | | Engineering: | 0 | 0 | 35 | 0 | 0 | 0 | |
| Route: RT Y | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3708 | | | | | | | | | | | Construction: | 0 | 0 | 403 | 0 | 0 | 0 | |
| Length: 18.07 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 350 State: 88 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3713, 9S3712, 9P3711, 9S3710, 9P3709 | Future Cost: 0 Estimate Total: 438 | | | | | | | | | | | | | | | | | |
| County: Ste. Genevieve | Pavement resurfacing from I-55 to Gerard Street in Ste. Genevieve. | | | | | | | | | | Engineering: | 4 | 5 | 87 | 0 | 0 | 0 | |
| Route: MO 32 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9P3392 | | | | | | | | | | | Construction: | 0 | 0 | 984 | 0 | 0 | 0 | |
| Length: 5.11 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 861 State: 215 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9P3650, 9P3644 | Future Cost: 0 Estimate Total: 1,080 | | | | | | | | | | | | | | | | | |
| County: Ste. Genevieve | Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. | | | | | | | | | | Engineering: | 0 | 45 | 0 | 0 | 0 | 0 | |
| Route: IS 55 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 0I3006T | | | | | | | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 | |
| Length: 198.09 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 490 State: 55 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 545 | | | | | | | | | | | | | | | | | |
| County: Ste. Genevieve | Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. | | | | | | | | | | Engineering: | 0 | 0 | 23 | 0 | 0 | 0 | |
| Route: IS 55 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 0I3007T | | | | | | | | | | | Construction: | 0 | 0 | 258 | 0 | 0 | 0 | |
| Length: 198.09 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Statewide Interstate And Major Bridge | AC-State: 252 State: 29 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 281 | | | | | | | | | | | | | | | | | |
| County: Ste. Genevieve | Pavement resurfacing from Jefferson County line to Rte. M. | | | | | | | | | | Engineering: | 152 | 1,037 | 0 | 0 | 0 | 0 | |
| Route: IS 55 | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9I3310 | | | | | | | | | | | Construction: | 0 | 12,049 | 0 | 0 | 0 | 0 | |
| Length: 21.65 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 11,777 State: 1,309 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Winter 20 Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 13,238 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|-----------------|--------------|----------|---|------------------------|-------------------------------------|-----------------------------|-----------------------|-----------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Ste. Genevieve Route: IS 55 Job No.: 913601 Length: 13.58 MPO: N Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: | Pavement resurfacing on northbound lane, from Rte. T to 0.4 mile south of Rte. M and on southbound lane, from 0.4 mile south of Rte. M to Rte. 51. | | | | Fed: 6,976 | State: 1,743 | Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 75 0 0 0 0 | 75 0 0 0 0 | 587 0 7,982 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Ste. Genevieve Route: IS 55 Job No.: 913618 Length: 198.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: | Job Order Contracting for asphalt pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. | | | | AC-State: 263 | State: 30 | Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 3 0 0 0 0 | 23 0 265 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Ste. Genevieve Route: IS 55 Job No.: 913619 Length: 198.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Preventive Maint TIP #: Let With: | Job Order Contracting for concrete pavement repair from the Jefferson County line to the Arkansas State line and all of I-57 and all of I-155. | | | | AC-State: 263 | State: 30 | Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 2 0 0 0 0 | 3 0 0 0 0 | 23 0 265 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Ste. Genevieve Route: US 61 Job No.: 9P3233 Length: 61.99 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Thin Lift Overlay TIP #: Let With: | Pavement resurfacing from south of Rte. OO to north of Rte. 177. | | | | AC-State: 7,231 | State: 1,808 | Local: 0 | Engineering: 110 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 15 0 0 0 0 | 634 0 8,390 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |
| County: Ste. Genevieve Route: RT M Job No.: 9S3449 Length: 7.41 MPO: N Fund Cat: Safety Sec Cat: Safety TIP #: Let With: | Add rumblestrips from Rte. 61 to Rte. N. | | | | Fed: 714 | State: 79 | Local: 0 | Engineering: 0 R/W: 0 Construction: 0 FFOS: 0 Payments: 0 | 1 0 0 0 0 | 2 0 0 0 0 | 68 0 722 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | | |

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Ste. Genevieve Pavement resurfacing from Rte. N to Rte. 61. Route: RT Z Job No.: 9S3397 Length: 4.32 MPO: N Fund Cat: Taking Care Of System AC-State: 412 State: 103 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3400 Future Cost: 0 Estimate Total: 523 | | | | | | | Engineering: | 8 | 40 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 475 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Pavement resurfacing from Rte. 60 to Rte. 25. Route: MO 153 Job No.: 9S3257 Length: 47.02 MPO: N Fund Cat: Taking Care Of System Fed: 2,736 State: 683 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3291, 9S3402 Future Cost: 0 Estimate Total: 3,479 | | | | | | | Engineering: | 60 | 252 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 3,167 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations Route: BU 60 in Bertrand, East Prairie, Charleston, Dexter, Malden, and Catron. \$1,182,000 Statewide Job No.: 9S3620 Transportation Alternatives funds and \$125,000 City of Bertrand funds. Length: 7.37 MPO: N Fund Cat: Taking Care Of System Fed: 1,706 State: 315 Local: 111 Sec Cat: N- Ada Trans Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 2,132 | | | | | | | Engineering: | 0 | 25 | 167 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 6 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,934 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 1,293 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Pavement resurfacing on the South Outer Road from end of state maintenance to Bus. 60 Route: OR 60 and on the North Outer Road from Rte. AD to Rte. 25 in Dexter. Job No.: 9S3652 Length: 4.00 MPO: N Fund Cat: Taking Care Of System AC-State: 515 State: 128 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3430, 9S3436, 9S3462, 9S3463 Future Cost: 0 Estimate Total: 643 | | | | | | | Engineering: | 0 | 2 | 54 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 587 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Bridge replacement over Drainage Ditch 33. Project involves bridge S0769. Route: MO 91 Job No.: 9S3263 Length: 0.11 MPO: N Fund Cat: Taking Care Of System Fed: 421 State: 105 Local: 0 Sec Cat: Rehab And Reconst Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3264, 9S3278, 9S3279 Future Cost: 0 Estimate Total: 546 | | | | | | | Engineering: | 20 | 63 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 455 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|----------------------------------|-----------------|------------------------------|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Stoddard | Bridge replacement over Drainage Ditch 34. Project involves bridge S0770. | | | | | | | | | | | Engineering: | 20 | 57 | 0 | 0 | 0 | 0 |
| Route: MO 91 | | | | | | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| Job No.: 9S3264 | | | | | | | | | | | | Construction: | 0 | 440 | 0 | 0 | 0 | 0 |
| Length: 0.11 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | Fed: 404 | State: 101 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3263, 9S3278, 9S3279 | Future Cost: 0 | | Estimate Total: 525 | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. P to Rte. 61. | | | | | | | | | | | Engineering: | 0 | 5 | 5 | 132 | 0 | 0 |
| Route: MO 91 | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3525 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,570 | 0 | 0 |
| Length: 9.65 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 1,370 | State: 342 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 1,712 | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. 25 to Rte. Y. | | | | | | | | | | | Engineering: | 0 | 5 | 5 | 59 | 0 | 0 |
| Route: RT AB | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3526 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 755 | 0 | 0 |
| Length: 11.60 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 659 | State: 165 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 | | Estimate Total: 824 | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. 25 near Dexter to Rte. 153. | | | | | | | | | | | Engineering: | 4 | 5 | 89 | 0 | 0 | 0 |
| Route: RT D | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3436 | | | | | | | | | | | | Construction: | 0 | 0 | 1,027 | 0 | 0 | 0 |
| Length: 8.69 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 897 | State: 224 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3430, 9S3652, 9S3462, 9S3463 | Future Cost: 0 | | Estimate Total: 1,125 | | | | | | | | | | | | | | |
| County: Stoddard | Pavement preservation treatment from Rte. 25 in Bloomfield to Rte. N. | | | | | | | | | | | Engineering: | 0 | 0 | 14 | 0 | 0 | 0 |
| Route: RT E | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3712 | | | | | | | | | | | | Construction: | 0 | 0 | 160 | 0 | 0 | 0 |
| Length: 6.82 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | |
| Fund Cat: Taking Care Of System | AC-State: 139 | State: 35 | Local: 0 | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventive Maint | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3713, 9P3711, 9S3710, 9P3709, 9S3708 | Future Cost: 0 | | Estimate Total: 174 | | | | | | | | | | | | | | |

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|---------|---------|---------|---------|---------|-----|---|
| | | | | | | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- | | |
| | | | | | | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 | | |
| County: Stoddard | Pavement resurfacing from Rte. J to Rte. 60 near Dexter. | | | | | | | | | | Engineering: | 5 | 43 | 0 | 0 | 0 | 0 | |
| Route: RT F | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3346 | | | | | | | | | | | Construction: | 0 | 481 | 0 | 0 | 0 | 0 | |
| Length: 6.66 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 419 State: 105 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3398, 9S3437 | Future Cost: 0 Estimate Total: 529 | | | | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. E to Rte. 114. | | | | | | | | | | Engineering: | 2 | 3 | 30 | 0 | 0 | 0 | |
| Route: RT FF | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3462 | | | | | | | | | | | Construction: | 0 | 0 | 307 | 0 | 0 | 0 | |
| Length: 4.52 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 272 State: 68 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3463 | Future Cost: 0 Estimate Total: 342 | | | | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. 25 to Rte. J. | | | | | | | | | | Engineering: | 7 | 108 | 0 | 0 | 0 | 0 | |
| Route: RT H | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3437 | | | | | | | | | | | Construction: | 0 | 1,171 | 0 | 0 | 0 | 0 | |
| Length: 17.76 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,023 State: 256 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3421, 9S3362, 9S3420, 9S3360, 9S3398, 9S3346 | Future Cost: 0 Estimate Total: 1,286 | | | | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. K to Rte. 25 in Aquilla. | | | | | | | | | | Engineering: | 0 | 1 | 1 | 1 | 3 | 65 | |
| Route: RT M | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3485 | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 819 | |
| Length: 9.35 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 712 State: 178 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 890 | | | | | | | | | | | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. U to Rte. J near Malden. | | | | | | | | | | Engineering: | 2 | 2 | 39 | 0 | 0 | 0 | |
| Route: RT MM | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Job No.: 9S3463 | | | | | | | | | | | Construction: | 0 | 0 | 421 | 0 | 0 | 0 | |
| Length: 6.57 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 370 State: 92 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3430, 9S3652, 9S3436, 9S3462 | Future Cost: 0 Estimate Total: 464 | | | | | | | | | | | | | | | | | |

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
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Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|----------------------------------|--|--|-----------------------|--|--|--|--|------------------------------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Stoddard | Pavement resurfacing from Rte. 25 in Advance to Rte. P in Painton. | | | | | | | | | | | Engineering: | 3 | 2 | 46 | 0 | 0 | 0 |
| Route: RT O | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3430 | | | | | | | | | | | | Construction: | 0 | 0 | 543 | 0 | 0 | 0 |
| Length: 7.07 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 473 State: 118 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3652, 9S3436, 9S3462, 9S3463 | | | | | Future Cost: 0 | | | | | Estimate Total: 594 | | | | | | | |
| County: Stoddard | Bridge rehabilitation over Drainage Ditch No. 35. Project involves bridge R0185. | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 14 | 51 |
| Route: RT P | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 4 | 0 |
| Job No.: 9S3642 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 454 |
| Length: 0.22 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 423 State: 107 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2024 | | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | Future Cost: 0 | | | | | Estimate Total: 530 | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. 51 near Puxico to Rte. 60. | | | | | | | | | | | Engineering: | 12 | 10 | 172 | 0 | 0 | 0 |
| Route: RT T | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3363 | | | | | | | | | | | | Construction: | 0 | 0 | 2,033 | 0 | 0 | 0 |
| Length: 19.55 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,772 State: 443 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | Future Cost: 0 | | | | | Estimate Total: 2,227 | | | | | | | |
| County: Stoddard | Bridge replacement over Drainage Ditch 26. Project involves bridge N0433. | | | | | | | | | | | Engineering: | 9 | 10 | 21 | 55 | 0 | 0 |
| Route: RT WW | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3396 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 544 | 0 | 0 |
| Length: 0.05 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 504 State: 126 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | |
| TIP #: | Let With: | | | | | Future Cost: 0 | | | | | Estimate Total: 639 | | | | | | | |
| County: Stoddard | Pavement resurfacing from Rte. J to Rte. 60 near Dudley. | | | | | | | | | | | Engineering: | 10 | 51 | 0 | 0 | 0 | 0 |
| Route: RT WW | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3398 | | | | | | | | | | | | Construction: | 0 | 609 | 0 | 0 | 0 | 0 |
| Length: 8.62 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 528 State: 132 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Thin Lift Overlay | Awd Date: Fall 19 | | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3421, 9S3420, 9S3362, 9S3360, 9S3346, 9S3437 | | | | | Future Cost: 0 | | | | | Estimate Total: 670 | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 41

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|
| | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | |
| County: Stoddard Route: RT Z Job No.: 9S3224 Length: 0.77 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,597 | Bridge replacements over Drainage Ditch 4, Main Drainage Ditch, and Little River Drainage Ditches. Project involves bridges P0443, N0285, N0286 and N0287. | | | | | | Engineering: | 140 | 172 | 0 | 0 | 0 | 0 |
| | | | | | | | R/W: | 0 | 12 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,273 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Route: RT Z Job No.: 9S3224B Length: 0.43 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Winter 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 1,162 | Bridge replacements over Drainage Ditch 7 and Drainage Ditch 8. Project involves bridges P0445 and P0446. | | | | | | Engineering: | 0 | 112 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,045 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Stoddard Route: RT Z Job No.: 9S3596 Length: 0.47 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Fall 20 TIP #: Let With: 9S3329 Anticipated Fed Cat: Sthg Future Cost: 0 Estimate Total: 1,751 | Deck and superstructure replacement over Drainage Ditches 1, 37 and 40. Project involves bridges N0371, A2964 and A2962. | | | | | | Engineering: | 0 | 70 | 175 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 5 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 1,501 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Texas Route: MO 17 Job No.: 9P3212 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst Awd Date: Spring 20 TIP #: Let With: Anticipated Fed Cat: NHPP Future Cost: 0 Estimate Total: 2,045 | Bridge replacement over Big Creek. Project involves bridge J0617. | | | | | | Engineering: | 100 | 194 | 0 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 15 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 1,736 | 0 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Texas Route: MO 17 Job No.: 9P3558 Length: 13.03 MPO: N Fund Cat: Safety Sec Cat: Safety Awd Date: 2021 TIP #: Let With: Anticipated Fed Cat: Safety Future Cost: 0 Estimate Total: 970 | Add rumblestrips from Rte. 106 to Rte. 60. | | | | | | Engineering: | 6 | 10 | 69 | 0 | 0 | |
| | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Construction: | 0 | 0 | 885 | 0 | 0 | 0 |
| | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 42

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| | | | | | | | | | | | | | | | | | | |
| County: Texas Pavement resurfacing from Rte. 38 to Rte. 63. Route: MO 17 Job No.: 9P3604 Length: 7.67 MPO: N Fund Cat: Taking Care Of System AC-State: 735 State: 183 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 918 | | | | | | | | | | | | Engineering: | 0 | 1 | 10 | 65 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 842 | 0 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Texas Pavement resurfacing from Rte. 32 to Rte. 38. Route: MO 17 Job No.: 9P3607 Length: 14.88 MPO: N Fund Cat: Taking Care Of System AC-State: 916 State: 230 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2022 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,146 | | | | | | | | | | | | Engineering: | 0 | 1 | 13 | 82 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,050 | 0 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Texas Pavement resurfacing from Rte.17 to Rte. 63. Route: MO 32 Job No.: 9P3446 Length: 16.36 MPO: N Fund Cat: Taking Care Of System AC-State: 1,164 State: 290 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Fall 19 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 1,476 | | | | | | | | | | | | Engineering: | 22 | 112 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 1,342 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Texas Pavement resurfacing from Rte. 63 to Rte. 60. Route: BU 60 Job No.: 9S3445 Length: 3.33 MPO: N Fund Cat: Taking Care Of System AC-State: 687 State: 172 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3370, 9P3426 Future Cost: 0 Estimate Total: 871 | | | | | | | | | | | | Engineering: | 12 | 68 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 791 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| County: Texas Pavement resurfacing from Cleveland Road to Rte. U. Route: US 63 Job No.: 9P3370 Length: 13.46 MPO: N Fund Cat: Taking Care Of System Fed: 3,125 State: 782 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: NHPP TIP #: Let With: 9S3415, 9S3531, 9S3440, 9P3426, 9S3445 Future Cost: 0 Estimate Total: 3,911 | | | | | | | | | | | | Engineering: | 4 | 408 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Construction: | 0 | 3,499 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|---------------|--------|-------|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | |
| County: Texas Pavement resurfacing from Rte. 63 to end of state maintenance. \$2,500 city of Houston. Route: RT F Job No.: 9S3415 Length: 0.31 MPO: N Fund Cat: Taking Care Of System AC-State: 44 State: 9 Local: 3 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3531, 9S3440, 9P3426, 9P3370, 9S3445 Future Cost: 0 Estimate Total: 60 | | | | | | Engineering: | 4 | 6 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 50 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 3 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Texas Pavement resurfacing from Rte. 38 to end of state maintenance. Route: RT MM Job No.: 9S3416 Length: 12.40 MPO: N Fund Cat: Taking Care Of System AC-State: 725 State: 180 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3424, 9P3427, 9S3377, 9S3412, 9S3417, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 917 | | | | | | Engineering: | 12 | 69 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 836 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Curve safety improvements at various locations in the Southeast District. Route: Various Job No.: 0X3122J Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Fed: 415 State: 46 Local: 0 Sec Cat: Safety Awd Date: 2022 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 461 | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 461 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| County: Various Payback beginning in SFY 2008 for Safe and Sound bridges in the Southeast District. Route: Various Job No.: 5B0800Z Length: 0.00 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 30,830 Local: 0 Sec Cat: Rehab And Reconst Awd Date: N/A Anticipated Fed Cat: State TIP #: Let With: Future Cost: 50,001 - 75,000 Estimate Total: 76,468 | | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 99 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 99 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 45,539 | 6,166 | 6,166 | 6,166 | 6,166 | 6,166 | | | | |
| County: Various On-call work zone enforcement at various locations in the Southeast District. Route: Various Job No.: 9P3492 Length: 0.00 MPO: N Fund Cat: Safety Fed: 38 State: 4 Local: 0 Sec Cat: Safety Awd Date: N/A Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 42 | | | | | | Engineering: | 0 | 2 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | Payments: | 0 | 40 | 0 | 0 | 0 | 0 | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 44

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | On-call workzone enforcement at various locations in the Southeast District. | | | | | | | | | | | Engineering: | 0 | 0 | 2 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3574 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Safety | Fed: 38 State: 4 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 40 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: N/A Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 42 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. | | | | | | | | | | | Engineering: | 0 | 19 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3578 | | | | | | | | | | | | Construction: | 0 | 1,100 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 896 State: 223 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,119 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. | | | | | | | | | | | Engineering: | 0 | 16 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3578B | | | | | | | | | | | | Construction: | 0 | 150 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 133 State: 33 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 166 | | | | | | | | | | | | | | | | | |
| County: Various | Repair slides at various locations within Southeast District. | | | | | | | | | | | Engineering: | 0 | 184 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 6 | 0 | 0 | 0 | 0 |
| Job No.: 9P3623 | | | | | | | | | | | | Construction: | 0 | 1,530 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,376 State: 344 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,720 | | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. | | | | | | | | | | | Engineering: | 0 | 5 | 82 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3624 | | | | | | | | | | | | Construction: | 0 | 0 | 1,133 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 976 State: 244 Local: 0 | | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,220 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|--------------------------------------|--|--|---------------|-------|-----|-------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. | | | | Engineering: | 0 | 2 | 3 | 16 | 0 | 0 | | | | |
| Route: Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 9P3625 | | | | | Construction: | 0 | 0 | 0 | 159 | 0 | 0 | | | | |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | AC-State: 144 State: 36 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 180 | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for guard cable and guardrail repair for St. Francois, Ste. Genevieve, Madison, Perry, Cape Girardeau, Wayne, Bollinger, Stoddard, Scott, Butler, New Madrid, Mississippi, Pemiscot and Dunklin Counties. | | | | Engineering: | 0 | 2 | 3 | 82 | 0 | 0 | | | | |
| Route: Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 9P3626 | | | | | Construction: | 0 | 0 | 0 | 1,167 | 0 | 0 | | | | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | AC-State: 1,004 State: 250 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Routine Maintenance | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,254 | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for erosion control repairs at various locations within Southeast District. | | | | Engineering: | 0 | 50 | 0 | 0 | 0 | 0 | | | | |
| Route: Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 9P3627 | | | | | Construction: | 0 | 500 | 0 | 0 | 0 | 0 | | | | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 550 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: Winter 20 | Anticipated Fed Cat: State | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 550 | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for erosion control repairs at various locations within Southeast District. \$500,000 District Operations funds. | | | | Engineering: | 0 | 2 | 83 | 0 | 0 | 0 | | | | |
| Route: Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 9P3628 | | | | | Construction: | 0 | 0 | 1,030 | 0 | 0 | 0 | | | | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 500 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 1,115 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: State | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,115 | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for erosion control repairs at various locations within Southeast District. | | | | Engineering: | 0 | 1 | 1 | 48 | 0 | 0 | | | | |
| Route: Various | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Job No.: 9P3629 | | | | | Construction: | 0 | 0 | 0 | 530 | 0 | 0 | | | | |
| Length: 0.00 | MPO: Y | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | | | | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 580 Local: 0 | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 | Anticipated Fed Cat: State | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 580 | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|---|-----|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Job Order Contracting for guard cable and guardrail repair for Wright, Douglas, Ozark, | Engineering: | 0 | 5 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | Texas, Howell, Shannon, Reynolds, Iron, Carter, Oregon and Ripley Counties. \$150,000 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3630 | District Operation funds. | Construction: | 0 | 0 | 155 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | FFOS: | 0 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 141 State: 35 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 176 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair on all major highways except | Engineering: | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | interstates. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3631 | | Construction: | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 222 State: 56 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 278 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair on all major highways except | Engineering: | 0 | 5 | 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | interstates. \$250,000 District Operation funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3632 | | Construction: | 0 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 228 State: 58 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 286 | | | | | | | | | | |
| County: Various | Job Order Contracting for asphalt pavement repair on all major highways except | Engineering: | 0 | 2 | 3 | 23 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | interstates. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3633 | | Construction: | 0 | 0 | 0 | 265 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 234 State: 59 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 293 | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement repair on all major highways except | Engineering: | 0 | 5 | 23 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | interstates. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3635 | | Construction: | 0 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 228 State: 58 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Preventive Maint | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 286 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|---|--|--|--|--|--|--|--|--|--|-----------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Various | Job Order Contracting for concrete pavement repair on all major highways except interstates. | | | | | | | | | | | Engineering: | 0 | 2 | 3 | 23 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3636 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 265 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 234 State: 59 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 293 | | | | | | | | | | | | | | | | |
| County: Various | Island improvements by lighting or conversion to low profile in various locations throughout the Southeast District. \$2,197,000 Open Container funds. | | | | | | | | | | | Engineering: | 0 | 1 | 10 | 249 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3649 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 2,331 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 2,197 | 0 | 0 |
| Fund Cat: Safety | Fed: 2,332 State: 259 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: 2022 | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,591 | | | | | | | | | | | | | | | | |
| County: Various | On-call work zone enforcement at various locations in the Southeast District. | | | | | | | | | | | Engineering: | 0 | 0 | 0 | 2 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3657 | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Safety | Fed: 38 State: 4 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 40 | 0 | 0 | |
| Sec Cat: Safety | Awd Date: N/A | Anticipated Fed Cat: Safety | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 42 | | | | | | | | | | | | | | | | |
| County: Various | Striping upgrades on Rte. 60 and Rte. 67. \$1,494,000 District Operation funds. | | | | | | | | | | | Engineering: | 0 | 130 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3662 | | | | | | | | | | | | Construction: | 0 | 1,494 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | | | | | | | FFOS: | 0 | 1,494 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 1,299 State: 325 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Routine Maintenance | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 1,624 | | | | | | | | | | | | | | | | |
| County: Various | Job Order Contracting for concrete pavement repair on all major highways except interstates. | | | | | | | | | | | Engineering: | 0 | 28 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3634 | | | | | | | | | | | | Construction: | 0 | 250 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 222 State: 56 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Sec Cat: Preventive Maint | Awd Date: Spring 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 278 | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|---------------------------------|--|---------------|-----|-----|-----|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Job Order Contracting for ADA Transition Plan improvements at various locations in the | Engineering: | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | Southeast District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3637 | | Construction: | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 0 State: 117 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: Spring 20 Anticipated Fed Cat: State | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 117 | | | | | | | | | | |
| County: Various | Job Order Contracting for ADA Transition Plan improvements at various locations in the | Engineering: | 0 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | Southeast District. \$89,000 District Operation funds. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3638 | | Construction: | 0 | 0 | 103 | 0 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 89 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 96 State: 24 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 120 | | | | | | | | | | |
| County: Various | Job Order Contracting for ADA Transition Plan improvements at various locations in the | Engineering: | 0 | 2 | 3 | 12 | 0 | 0 | 0 | 0 | 0 |
| Route: Various | Southeast District. | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3639 | | Construction: | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.00 | MPO: Y | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | AC-State: 99 State: 24 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: N- Ada Trans | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 123 | | | | | | | | | | |
| County: Wayne | Bridge replacement over Black River. Project involves bridge J0935. | Engineering: | 150 | 50 | 105 | 606 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 34 | | R/W: | 0 | 0 | 227 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3218 | | Construction: | 0 | 0 | 0 | 5,698 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.21 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 5,349 State: 1,337 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 6,836 | | | | | | | | | | |
| County: Wayne | Bridge replacement over St. Francis River. Project involves bridge F0111. | Engineering: | 9 | 10 | 40 | 167 | 0 | 0 | 0 | 0 | 0 |
| Route: MO 34 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3380 | | Construction: | 0 | 0 | 0 | 1,550 | 0 | 0 | 0 | 0 | 0 |
| Length: 0.21 | MPO: N | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 1,414 State: 353 Local: 0 | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Rehab And Reconst | Awd Date: 2022 Anticipated Fed Cat: NHPP | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,776 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|--------------------------------------|--|--|--|--|--|--|--|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Wayne | Pavement resurfacing from Rte. 49 to Rte. 67. | | | | | | | | | | | | Engineering: | 0 | 4 | 4 | 5 | 10 | 176 |
| Route: MO 34 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3513 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 2,236 |
| Length: 13.52 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 1,948 State: 487 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 2,435 | | | | | | | | | | | | | | | | | |
| County: Wayne | Pavement repair at the intersection of County Road 211 in Wayne County and 0.75 mile north of Rte. JJ in Madison County. | | | | | | | | | | | | Engineering: | 0 | 20 | 0 | 0 | 0 | 0 |
| Route: US 67 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9I3658B | | | | | | | | | | | | | Construction: | 0 | 150 | 0 | 0 | 0 | 0 |
| Length: 0.60 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 136 State: 34 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Preventive Maint | Awd Date: Winter 20 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 170 | | | | | | | | | | | | | | | | | |
| County: Wayne | Bridge replacement over Small Creek. Project involves bridge S0498. | | | | | | | | | | | | Engineering: | 6 | 29 | 81 | 0 | 0 | 0 |
| Route: RT A | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3383 | | | | | | | | | | | | | Construction: | 0 | 0 | 765 | 0 | 0 | 0 |
| Length: 0.02 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 700 State: 175 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2021 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 881 | | | | | | | | | | | | | | | | | |
| County: Wayne | Pavement resurfacing from Rte. 34 to Rte. U. | | | | | | | | | | | | Engineering: | 4 | 4 | 40 | 0 | 0 | 0 |
| Route: RT B | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3414 | | | | | | | | | | | | | Construction: | 0 | 0 | 481 | 0 | 0 | 0 |
| Length: 7.60 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 420 State: 105 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: 9S3364, 9S3408 | Future Cost: 0 Estimate Total: 529 | | | | | | | | | | | | | | | | | |
| County: Wayne | Bridge rehabilitation over Rings Creek. Project involves bridge N0205. | | | | | | | | | | | | Engineering: | 1 | 1 | 10 | 26 | 78 | 0 |
| Route: RT FF | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 13 | 0 | 0 |
| Job No.: 9S3568 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 844 | 0 |
| Length: 0.03 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 777 State: 195 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: 2023 | Anticipated Fed Cat: NHPP | | | | | | | | | | | | | | | | | |
| TIP #: | Let With: | Future Cost: 0 Estimate Total: 973 | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 50

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|--|--|----------------------------|--|--|--|--|--|--|--|--|-----------|-------|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------|
| | | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 | |
| County: Wayne | Pavement resurfacing from Rte. 34 to Rte. A. | | | | | | | | | | | | Engineering: | 4 | 6 | 60 | 0 | 0 | 0 |
| Route: RT V | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3408 | | | | | | | | | | | | | Construction: | 0 | 0 | 721 | 0 | 0 | 0 |
| Length: 12.05 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 630 State: 157 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3364, 9S3414 | Future Cost: 0 Estimate Total: 791 | | | | | | | | | | | | | | | | | | |
| County: Wayne | Pavement resurfacing from Rte. D near Wappapello to Rte. P near Arab. | | | | | | | | | | | | Engineering: | 3 | 2 | 81 | 0 | 0 | 0 |
| Route: RT Z | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9S3364 | | | | | | | | | | | | | Construction: | 0 | 0 | 916 | 0 | 0 | 0 |
| Length: 13.90 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 800 State: 199 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2021 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: 9S3408, 9S3414 | Future Cost: 0 Estimate Total: 1,002 | | | | | | | | | | | | | | | | | | |
| County: Wright | Bridge replacement over Evening Shade Creek. Project involves bridge S0099. | | | | | | | | | | | | Engineering: | 32 | 99 | 0 | 0 | 0 | 0 |
| Route: MO 38 | | | | | | | | | | | | | R/W: | 0 | 8 | 0 | 0 | 0 | 0 |
| Job No.: 9S3384 | | | | | | | | | | | | | Construction: | 0 | 840 | 0 | 0 | 0 | 0 |
| Length: 0.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 0 State: 947 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Rehab And Reconst | Awd Date: Fall 19 | Anticipated Fed Cat: State | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 979 | | | | | | | | | | | | | | | | | | |
| County: Wright | Pavement resurfacing from Rte. 60 in Wright County to Rte. A in Douglas County. | | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 5 | 5 | 457 |
| Route: MO 5 | | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No.: 9P3605 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 0 | 0 | 5,397 |
| Length: 17.85 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | |
| Fund Cat: Taking Care Of System | AC-State: 4,693 State: 1,173 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: Thin Lift Overlay | Awd Date: 2024 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 5,866 | | | | | | | | | | | | | | | | | | |
| County: Wright | Upgrade pedestrian facilities to comply with the ADA Transition Plan at various locations in Mountain Grove, Mansfield, Norwood, Willow Springs and West Plains. \$1,363,000 | | | | | | | | | | | | Engineering: | 0 | 1 | 1 | 170 | 0 | 0 |
| Route: BU 60 | Statewide Transportation Alternatives funds. | | | | | | | | | | | | R/W: | 0 | 0 | 0 | 6 | 0 | 0 |
| Job No.: 9P3622 | | | | | | | | | | | | | Construction: | 0 | 0 | 0 | 1,801 | 0 | 0 |
| Length: 10.20 | MPO: N | | | | | | | | | | | FFOS: | 0 | 0 | 0 | 1,363 | 0 | 0 | |
| Fund Cat: Taking Care Of System | Fed: 1,584 State: 395 Local: 0 | | | | | | | | | | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Sec Cat: N- Ada Trans | Awd Date: 2022 | Anticipated Fed Cat: Stbg | | | | | | | | | | | | | | | | | |
| TIP #: Let With: | Future Cost: 0 Estimate Total: 1,979 | | | | | | | | | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---------------|---|-----|-------|---|----|-----|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| | | | | | | | | | | | | | | | | | |
| County: Wright Route: RT AM Job No.: 9S3417 Length: 4.04 MPO: N Fund Cat: Taking Care Of System AC-State: 223 State: 56 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: Winter 20 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3419, 9S3416, 9S3424, 9P3427, 9S3377, 9S3412, 9S3422, 9S3423 Future Cost: 0 Estimate Total: 284 | Engineering: | 5 | 22 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 257 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| County: Wright Route: RT C Job No.: 9S3418 Length: 17.38 MPO: N Fund Cat: Taking Care Of System AC-State: 995 State: 248 Local: 0 Sec Cat: Thin Lift Overlay Awd Date: 2021 Anticipated Fed Cat: Stbg TIP #: Let With: 9S3375, 9S3378, 9S3376 Future Cost: 0 Estimate Total: 1,250 | Engineering: | 7 | 10 | 91 | 0 | 0 | 0 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Construction: | 0 | 0 | 1,142 | 0 | 0 | 0 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| County: Wright Route: RT M Job No.: 9S3611 Length: 0.20 MPO: N Fund Cat: Taking Care Of System Fed: 432 State: 109 Local: 0 Sec Cat: Rehab And Reconst Awd Date: 2024 Anticipated Fed Cat: NHPP TIP #: Let With: Future Cost: 0 Estimate Total: 541 | Engineering: | 0 | 1 | 1 | 1 | 23 | 47 | | | | | | | | | | |
| | R/W: | 0 | 0 | 0 | 0 | 3 | 0 | | | | | | | | | | |
| | Construction: | 0 | 0 | 0 | 0 | 0 | 465 | | | | | | | | | | |
| | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |
| | Payments: | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 99 | 5,465 | 16,650 | 8,560 | 0 | 1,000 |
| Total R/W: | 579 | 1,154 | 3,379 | 86 | 89 | 0 |
| Total Construction: | 0 | 128,881 | 106,545 | 94,172 | 35,459 | 28,596 |
| Paybacks: | 45,539 | 6,206 | 6,206 | 6,206 | 6,166 | 6,166 |
| Sub-Total: | 46,118 | 136,241 | 116,130 | 100,464 | 41,714 | 34,762 |
| Total Engineering: | 4,083 | 12,956 | 11,598 | 9,354 | 3,253 | 2,577 |
| Grand Total: | 50,201 | 149,197 | 127,728 | 109,818 | 44,967 | 37,339 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| State | 32,122 | 29,373 | 24,249 | 13,932 | 11,952 |
| AC-State | 34,953 | 59,618 | 40,742 | 15,253 | 12,357 |
| Local | 1,620 | 5,975 | 5,000 | 0 | 1,000 |
| Sub-total State | 68,695 | 94,966 | 69,991 | 29,185 | 25,309 |
| Federal | | | | | |
| Sub-total Federal | 80,502 | 32,762 | 39,827 | 15,782 | 12,030 |
| Grand Total | 149,197 | 127,728 | 109,818 | 44,967 | 37,339 |

Project Count: 258

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

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Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Southeast

Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 99 | 5,465 | 16,650 | 8,560 | 0 | 1,000 |
| Total R/W: | 579 | 1,154 | 3,379 | 86 | 89 | 0 |
| Total Construction: | 0 | 128,881 | 106,545 | 94,172 | 35,459 | 28,596 |
| Paybacks: | 45,539 | 6,206 | 6,206 | 6,206 | 6,166 | 6,166 |
| Sub-Total: | 46,118 | 136,241 | 116,130 | 100,464 | 41,714 | 34,762 |
| Total Engineering: | 4,083 | 12,956 | 11,598 | 9,354 | 3,253 | 2,577 |
| Grand Total: | 50,201 | 149,197 | 127,728 | 109,818 | 44,967 | 37,339 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|-----------------|--------|--------|--------|--------|--------|
| State | 32,122 | 29,373 | 24,249 | 13,932 | 11,952 |
| AC-State | 34,953 | 59,618 | 40,742 | 15,253 | 12,357 |
| Local | 1,620 | 5,975 | 5,000 | 0 | 1,000 |
| Sub-total State | 68,695 | 94,966 | 69,991 | 29,185 | 25,309 |

| | | | | | |
|--------------------|----------------|----------------|----------------|---------------|---------------|
| Federal | | | | | |
| Sub-total Federal | 80,502 | 32,762 | 39,827 | 15,782 | 12,030 |
| Grand Total | 149,197 | 127,728 | 109,818 | 44,967 | 37,339 |

Project Count: 258

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Southeast

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|--|--|--|--|--|-------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | | | | | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| County: Various | Improvements at various statewide locations. Cost Share Program funds. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P3004G | | | | | | Construction: | 0 | 0 | 63 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 61 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 50 State: 13 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 63 | | | | | | | | | | |
| County: Various | Improvements at various statewide locations. Cost Share Program funds. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P3004H | | | | | | Construction: | 0 | 0 | 1,889 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 1,834 | 0 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 1,511 State: 378 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 1,889 | | | | | | | | | | |
| County: Various | Improvements at various statewide locations. Cost Share Program funds. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P3004I | | | | | | Construction: | 0 | 0 | 0 | 17,796 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 16,774 | 0 |
| Fund Cat: Major Projects & Emerging Needs | AC-State: 14,237 State: 3,559 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: System Expansion | Awd Date: 2022 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 17,796 | | | | | | | | | | |
| County: Various | On-call contract for pavement preservation surface treatment at various statewide locations. \$100,000 Division Operating Budget. | | | | | Engineering: | 1 | 0 | 6 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P3022 | | | | | | Construction: | 0 | 0 | 103 | 0 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 100 | 0 | 0 |
| Fund Cat: Taking Care Of System | Fed: 87 State: 22 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Routine Maintenance | Awd Date: 2021 Anticipated Fed Cat: Stbg | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 110 | | | | | | | | | | |
| County: Various | Safety projects at various statewide locations. | | | | | Engineering: | 0 | 0 | 0 | 0 | 0 |
| Route: Various | | | | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No.: 0P3023 | | | | | | Construction: | 0 | 0 | 0 | 18,106 | 0 |
| Length: 0.00 | MPO: N | | | | | FFOS: | 0 | 0 | 0 | 16,570 | 0 |
| Fund Cat: Safety (Statewide) | Fed: 16,295 State: 1,811 Local: 0 | | | | | Payments: | 0 | 0 | 0 | 0 | 0 |
| Sec Cat: Safety | Awd Date: 2023 Anticipated Fed Cat: Safety | | | | | | | | | | |
| TIP #: | Let With: Future Cost: 0 Estimate Total: 18,106 | | | | | | | | | | |

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Mar-3-2021

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.

Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

| Construction contingency applied to construction cost in the year the project is awarded. Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals. | | | | | | STATE FISCAL YEAR PROJECT BUDGETING | | | | | |
|--|---|----------------------------|----------------------------|----------------------------|---------------------------------|-------------------------------------|---------|---------|---------|---------|---------|
| | | | | | | Prior Prog. | 7/2019- | 7/2020- | 7/2021- | 7/2022- | 7/2023- |
| | | | | | | | 6/2020 | 6/2021 | 6/2022 | 6/2023 | 6/2024 |
| County: Various Route: Various Job No.: 0P3024 Length: 0.00 MPO: N Fund Cat: Safety (Statewide) Sec Cat: Safety Awd Date: 2024 Anticipated Fed Cat: Safety TIP #: Let With: Future Cost: 0 Estimate Total: 16,028 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 938 0 15,090 13,407 0 | | | | | |
| County: Various Route: Various Job No.: 0P3123 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 24,586 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 24,586 22,500 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 0P3124 Length: 0.00 MPO: N Fund Cat: Major Projects & Emerging Needs Sec Cat: System Expansion Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 29,972 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 29,972 26,630 0 | | | | | |
| County: Various Route: Various Job No.: 0S3023 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2023 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 8,150 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 8,150 7,458 0 | 0 0 0 0 0 | | | | | |
| County: Various Route: Various Job No.: 0S3024 Length: 0.00 MPO: N Fund Cat: Taking Care Of System Sec Cat: N- Ada Trans Awd Date: 2024 Anticipated Fed Cat: Stbg TIP #: Let With: Future Cost: 0 Estimate Total: 9,579 | Engineering: R/W: Construction: FFOS: Payments: | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 0 0 0 0 | 0 0 9,579 8,511 0 | | | | | |

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 2

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| FFOS: | 0 | 0 | 1,995 | 16,774 | 46,528 | 48,548 |
| Total R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Construction: | 0 | 0 | 2,055 | 17,796 | 50,842 | 54,641 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 0 | 0 | 2,055 | 17,796 | 50,842 | 54,641 |
| Total Engineering: | 1 | 0 | 6 | 0 | 0 | 938 |
| Grand Total: | 1 | 0 | 2,061 | 17,796 | 50,842 | 55,579 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------|--------------|---------------|---------------|---------------|
| State | 0 | 413 | 3,559 | 8,358 | 9,513 |
| AC-State | 0 | 1,561 | 14,237 | 19,669 | 31,641 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 0 | 1,974 | 17,796 | 28,027 | 41,154 |
| Federal | | | | | |
| Sub-total Federal | 0 | 87 | 0 | 22,815 | 14,425 |
| Grand Total | 0 | 2,061 | 17,796 | 50,842 | 55,579 |

Project Count: 10

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent project growth factor compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

Statewide

Total

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|-------------|---------------|---------------|---------------|---------------|---------------|
| | Prior Prog. | 7/2019-6/2020 | 7/2020-6/2021 | 7/2021-6/2022 | 7/2022-6/2023 | 7/2023-6/2024 |
| FFOS: | 0 | 0 | 1,995 | 16,774 | 46,528 | 48,548 |
| Total R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Construction: | 0 | 0 | 2,055 | 17,796 | 50,842 | 54,641 |
| Paybacks: | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total: | 0 | 0 | 2,055 | 17,796 | 50,842 | 54,641 |
| Total Engineering: | 1 | 0 | 6 | 0 | 0 | 938 |
| Grand Total: | 1 | 0 | 2,061 | 17,796 | 50,842 | 55,579 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|----------|--------------|---------------|---------------|---------------|
| State | 0 | 413 | 3,559 | 8,358 | 9,513 |
| AC-State | 0 | 1,561 | 14,237 | 19,669 | 31,641 |
| Local | 0 | 0 | 0 | 0 | 0 |
| Sub-total State | 0 | 1,974 | 17,796 | 28,027 | 41,154 |
| Federal | | | | | |
| Sub-total Federal | 0 | 87 | 0 | 22,815 | 14,425 |
| Grand Total | 0 | 2,061 | 17,796 | 50,842 | 55,579 |

Project Count: 10

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

District Statewide

Dollars in Thousands



2020-2024 Highway and Bridge Construction Schedule

Transportation Planning

P.O. Box 270
Jefferson City, MO 65102

Construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.
Engineering includes PE costs, CE costs and R/W incidentals.

| STATE FISCAL YEAR PROJECT BUDGETING | | | | | | |
|-------------------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Prior Prog. | 7/2019- 6/2020 | 7/2020- 6/2021 | 7/2021- 6/2022 | 7/2022- 6/2023 | 7/2023- 6/2024 |
| FFOS: | 3,521 | 128,590 | 307,581 | 361,223 | 70,364 | 52,918 |
| Total R/W: | 15,720 | 23,648 | 39,996 | 11,939 | 184 | 23 |
| Total Construction: | 0 | 1,124,398 | 1,208,766 | 1,174,955 | 329,724 | 202,813 |
| Paybacks: | 539,171 | 86,530 | 89,314 | 92,382 | 78,613 | 87,855 |
| Sub-Total: | 554,891 | 1,234,576 | 1,338,076 | 1,279,276 | 408,521 | 290,691 |
| Total Engineering: | 102,430 | 159,685 | 125,539 | 89,456 | 21,990 | 10,549 |
| Grand Total: | 657,321 | 1,394,261 | 1,463,615 | 1,368,732 | 430,511 | 301,240 |

| | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------|------------------|------------------|------------------|----------------|----------------|
| State | 324,448 | 290,159 | 279,314 | 129,008 | 113,911 |
| AC-State | 204,568 | 266,140 | 333,685 | 67,976 | 101,424 |
| Local | 24,303 | 116,857 | 65,664 | 2,546 | 1,000 |
| Sub-total State | 553,319 | 673,156 | 678,663 | 199,530 | 216,335 |
| Federal | | | | | |
| Sub-total Federal | 840,942 | 790,459 | 690,069 | 230,981 | 84,905 |
| Grand Total | 1,394,261 | 1,463,615 | 1,368,732 | 430,511 | 301,240 |

Project Count: 1,554

* Subject to the approval of the Transportation Improvement Program by the governing Metropolitan Planning Organization.

Mar-3-2021

Section 4 - 1

Dollars in Thousands