Australian Government
Department of Social Services

Project Status Report

Reporting Period	
Project plan signed?	Pending

Project name	National Disability Insurance Scheme –Younger People in Residential Aged Care (Action Plan)				
Project objective	Younger People in Residential Aged Care				
Project Sponsor	Peter Broadhead		Project Manager	Russell Herald	
Project start date	28 February 2019	Project end date (original)	June 2020	Project end date (revised)	

Status Update

THIS REPORTING PERIOD: Key achievements, issues impacting the project, and critical decisions made or overdue	PRIORITIES FOR NEXT REPORTING PERIOD: Key milestones and outputs (as outlined in the project plan and/or schedule), critical decisions due, and actions for resolution of issues
• SDA tranche one rule changes passed • SDA reference group established • Project board established • Stakeholder Reference Group membership confirmed, first meeting to be held ASAP	• Access and planning benchmarks being met including monitoring and reporting framework in place. • All YPIRAC participants at 31 March 2019 have approved plans. • Finalisation of the Aged Care Assessment Team Supplementary Guidelines. • Data analysis on characteristics of YPIRAC.

Project Dashboard

Overall Project Status Rating

Refer to the Reporting section of the Project Management Handbook for considerations when determining project status.

This period	Last period	Explanation for Overall Project Status Rating
Problematic (Amber)	N/A	• Several project milestones are rated Amber, which brings the whole project's risk rating to amber. • Without additional funding and resources, many of the aspirational actions will be difficult to meet. • Several actions require extensive operational review and change which may take more time than has been allocated. • Escalation of problematic actions to the Project Board will allow solutions to be considered at a high level.

Status rating key

On track (Green)

Problematic - progress is inhibited but unlikely to impact delivery **(Amber)**

Delivery at risk - progress is off track and likely to impact delivery **(Red)**

Overall Risk Rating

Refer to your Project Risk Log, or for Mini Projects refer to the Risk section in your Mini Project Plan. The Overall Risk Rating is the highest rated open risk before any treatments e.g. if you have four Low open risks and one Medium open risk, your Overall Risk Rating is Medium.

Milestone	This period	Last period	Reason for Amber or Red risk rating

4.Appropriate access and planning decisions occurring within benchmarks	Problematic (Amber)		• Processes need to be developed including a monitoring and reporting framework to report against the milestone – due in July.
5. NDIS workforce development strategies implemented to improve the quality and capacity of the disability workforce	On track (Green)		•
6. Planning discussions explore and confirm housing and support goals	On track (Green)		•
7. Plans tailored to participants' cultural and disability needs	On track (Green)		•
8. NDIS participants and potential participants referred to appropriate advocacy services where necessary	On track (Green)		•
9. All NDIS participants in aged care at 30 March will have an approved plan by 30 June	Delivery at risk (Red)		• Lack of planners to complete plans.
10. Key stakeholder relationships established and strengthened	On track (Green)		•
11. Specialised plan implementation services considered	On track (Green)		•
12. Planning and plan review meetings held face-to-face and confirm full reasonable and necessary supports	Problematic (Amber)		• Face-to-face meetings with current staff/resource constraints may put this milestone at risk.
13. Additional personal care provided where necessary	On track (Green)		• Work is currently on track and is underway. • NDIA is developing a current state and recommendations paper on which DSS will provide feedback. • This process is how the NDIA currently operate, wanting to support it with policy and operational guidelines.
14. Agreement on the actions to improve hospital discharge processes from DRC and AHMAC	On track (Green)		•
15. Approvals of assistive technology (AT) and home modifications (HM) expedited	On track (Green)		•

16. Bridging accommodation scoped and implemented	On track (Green)		• Respite as an option may lead to participants to feel they need to reside in aged care, rather than act to build participants capacity. •
17. Urgent pathway to aged care formalised through Aged Care Assessment Team (ACAT) Supplementary Guidelines (Guidelines)	Problematic (Amber)		• Clearance seems to have stalled for a long period of time. No guarantee when it will be finalised. Advice needed from Health.
18. Learnings implemented from hospital discharge projects	On track (Green)		•
19. Continual negotiations with State and Territories to improve hospital discharge processes	Problematic (Amber)		• Risk state and territory governments will not collaboratively engage
20. SDA Rule change enacted	**Complete**		• Rule enforce as of March 2019
21. SDA providers able to have buildings pre-certified before construction	**Complete**		•
22. Specialised housing knowledge available to support coordinators	On track (Green)		•
23. Regular and useful SDA data released and ongoing consideration of measures to improve SDA investment through work with SDA Reference Group	On track (Green)		•
24. DSS descriptive analysis of NDIS & Health data completed	Problematic (Amber)		• Necessary data may not be acquired in time from Health.
25. DSS predictive analysis of NDIS & Health data completed	Problematic (Amber)		• Necessary data may not be acquired in time.

Reporting requirements for each project board meeting

Milestone	Reporting requirement
4. Appropriate access and planning decisions occurring within benchmarks	• Numbers in each priority group with access not met, access met, and plans in place • Numbers overall with access not met, access met and plans in place by age groups and by state/territory • Reporting against benchmarks via monitoring and reporting framework
5. NDIS workforce development strategies implemented to improve the quality and capacity of the disability workforce	
6. Planning discussions explore and confirm housing and support goals	
7. Plans tailored to participants' cultural and disability needs	• NDIA to confirm when milestone complete
8. NDIS participants and potential participants referred to appropriate advocacy services where necessary	• DSS (Advocacy group) to report on feasibility of collecting information from the Decision Support pilot on YPIRAC being referred to the pilot
9. All NDIS participants in aged care at 30 March will have an approved plan by 30 June	• Number of approved plans for this cohort
10. Key stakeholder relationships established and strengthened	
11. Specialised plan implementation services considered	
12. Planning and plan review meetings held face-to-face and confirm full reasonable and necessary supports	• Number of YPIRAC reviews • Number of changes in plans related to housing and support goals • Number of changes in plans related to supports
13. Additional personal care provided where necessary	• NDIA to share position with DSS • Number of additional person care cases
14. Agreement on the actions to improve hospital discharge processes from DRC and AHMAC	
15. Approvals of assistive technology (AT) and home modifications (HM) expedited	• NDIA to provide DSS with evaluation report/learnings • Number of hospital OT assessments used to approve supports in plans • Number of OT assessments duplicated because hospital assessments don't meet NDIS requirements • Number of plans with new funding of assessments included • Number of assessments undertaken for YPIRAC • Inform DSS when template is finalised and being used
16. Bridging accommodation scoped and implemented	• NDIA to share themes/discussions • NDIA to advise when modelling complete and outcome • Number of YPIRAC which bridging accommodation in plans
17. Urgent pathway to aged care formalised through Aged Care Assessment Team (ACAT) Supplementary Guidelines (Guidelines)	• DoH to advise when guidelines are approved and made public

18. Learnings implemented from hospital discharge projects	• NDIA to share pilot project plan • NDIA to share any evaluation report/learnings • NDIA to share any reports/learnings • NDIA to share framework when developed
19. Continual negotiations with State and Territories to improve hospital discharge processes	
20. SDA Rule change enacted	Complete
21. SDA providers able to have buildings pre-certified before construction	Complete
22. Specialised housing knowledge available to support coordinators	
23. Regular and useful SDA data released and ongoing consideration of measures to improve SDA investment through work with SDA Reference Group	
24. DSS descriptive analysis of NDIS & Health data completed	• DSS to advise NDIA on progress • DSS to advise when completed
25. DSS predictive analysis of NDIS & Health data completed	