

CWG Project Status Report

Report Date: 11/08/2010

Project Status Details				
Project Number: PR20080077	Project Name: Integrated Marketplace	Project Manager: Jeff Tar	Project Phase: Design	MIPO Version:
Project Description: Integrated Marketplace is a program consisting of 18 workstreams aimed at: <ul style="list-style-type: none"> Increasing Market Participant savings by moving from self-commitment to centralized unit commitment Creating a Day-Ahead Market so members can get price assurance capability for Load prior to real-time Accommodating Transmission Congestion Rights Supporting Market-based Operating Reserves under a Consolidated Balancing Authority (CBA) 				
Project Health Issues Being Addressed, End Date not Affected	Next Member Impacting Milestone and Date: Deliver Estimating Inputs to Vendors to Implementation Budget – 11/19/10		Project Implementation Date: xx/xx/xx	
Current Project Status				
<p>* Market Design Workstream</p> <ul style="list-style-type: none"> - Developed Proposed Regulation Clearing Clarifications to Market Protocols. - Prepared for MWG Meeting (11/2 – 11/3). <p>* Business Process Design Workstream</p> <ul style="list-style-type: none"> - All 17 high-priority Business Process Designs are now signed off. - BPD Capability Areas currently in-progress: Transmission Congestion Rights, Outage Coordination, Market Operations Support, Forecasting, Credit Management, Information Service Provisioning, Contract Agreements. <p>* CBA Workstream</p> <ul style="list-style-type: none"> - Continued developing documentation of process and sub-processes and use case development - Worked with the Market Design team to identify touch points for the Prioritized BPD Documents and Requirements/Inputs Provided to Vendors Milestone on Nov. 19th. <p>* Technology Workstream</p> <ul style="list-style-type: none"> - Identified 12 processes to document data inputs, data outputs, data consumer system, and data producer system. The mapping will be delivered to vendors by Nov 19th for estimation. Established a common Process and Data Elements Template for delivery to vendors. - Continued work with Requirements team on Non-Functional Requirements (NFR) job-aid, definitions and approach. 				

*** Market Requirements Workstream**

- Received approval on 3 of 10 high-priority Requirements documents (against a plan of 7).
- Requirements Capability Areas currently in-progress: Settlements, Market Management, Credit Management.

*** Regulatory & Tariff Workstream**

- Identified Joint Market Tariff Task Force (JMTTF) meeting dates.
- Continued drafting tariff language for part 1.

Impact to Members

Summary:

Member Codes Changes Required: Yes

Member Testing Required: Yes

Issues Affecting Members

SPP's Compliance Department prepared and presented a recommendation to register as a JRO to the CBA Steering Committee (CBASC). The CBASC established a sub-group to review the NERC Balancing Standards and identify the responsible entity for each Standard. This review will be based on both the existing CBASC matrix and the SPP Compliance matrix. The sub-group will present the updated matrix and their findings at the January 2011 CBASC meeting.

Risks Affecting Members

None at this time.

CWG Project Status Report

Report Date: 11/11/10

Project Status Details				
Project Number: PR20070143	Project Name: PRR131 Data API	Project Manager: Dena Giessmann	Project Phase: Construction	MIPO Version: 1.3
Project Description: Provide ability to retrieve billing determinants and archive this data; the project's goal is to facilitate automation of shadow settlements for MPs by providing necessary data in a programmatically accessible manner.				
Project Health Purple, until new timeline approved	Next Member Impacting Milestone and Date: <ul style="list-style-type: none"> Member Development TBD – timeline must be revisited 		Project Implementation Date: 04/04/11 (Proposed)	
Current Project Status				
<p>The Member Impacting Project Overview v1.3 was posted 11/8 with updated technical information. In the November CWG meeting we'll need to determine a date for the deep dive review of this MIPO, along with review of the proposed timeline. Tentative dates are listed below, but will probably need to be updated based on the MIPO review.</p> <p>The updated requirements document (v3.4) will be sent to PRR131 committee members this week. The PRR131 committee will be asked for a preferred date/time to review the requirements. Once the document is approved it will be posted to the CWG site.</p> <p>The proposed project timeline is:</p> <ul style="list-style-type: none"> Member Development: October 25–January 28 (14 weeks dev time) Member Testing: January 31 to March 4 (5 weeks) SPP Regression Testing: March 7 – April 1 (4 weeks) Implementation: week of April 4 				
Impact to Members				
Summary: XML changes; security set-up, other TBD				
Member Codes Changes Required: Y		Member Testing Required: Y		
Issues Affecting Members				
Timeline may need to be adjusted to work with members' and vendors' development and release schedules				
Risks Affecting Members				
Member development for this project overlaps part of the Fall Patch Member development timeline				

CWG Project Status Report

Report Date: 11/11/10

Project Status Details				
Project Number: PR20100035	Project Name: Data Push	Project Manager: Dena Giessmann	Project Phase: Testing	MIPO Version: 1.9
Project Description: The Data Push system will provide subscription-based data feeds similar to those provided by the current WebData Schedule push but with improved error handling and error logging, more reliable delivery of data, and the ability to re-push data not received. In addition, it will allow for the addition of future data packages (via separate future releases). Included in Phase 1 are Near Real Time Schedule Data for Control Area and Transmission Customer, Daily Settlement Summary for Transmission Customer, Sum of Loss MW by Location.				
Project Health Purple until new timeline approved	Next Member Impacting Milestone and Date: End Member Development 11/12		Project Implementation Date: 12/7/10	
Current Project Status				
The updated code (with standard date/time format) for the Near Real Time Integrated and Non-Integrated schedule pushes was applied to ITE on 11/2. Some members have already made their changes and are testing with the new code. As members become ready to test we will turn on the pushes and work with them to troubleshoot any problems. Testing for the COS push continues, with the next settlement statement date of 11/10. Production connectivity testing is scheduled for 11/17-19. Formal end of Testing is 12/3; we will hold a go/no go call on 11/30 in order to confirm the implementation plan for December 7. The draft cutover plan will be provided to members in mid-November.				
Impact to Members				
Summary: XML changes, IIS configuration changes; security protocol changes				
Member Codes Changes Required: Y		Member Testing Required: Y		
Issues Affecting Members				
Risks Affecting Members				
All recipients of the COS push must cutover simultaneously.				

CWG Project Status Report

Report Date: 11/11/10

Project Status Details				
Project Number: PR20100036	Project Name: Fall Patch 2010-2	Project Manager: Dena Giessmann	Project Phase: Construction	MIPO Version: 1.3
Project Description: This project incorporates eight SPRs and four PRRs. The changes include: PRR148 – Issue VRL Message PRR153 – Quick Start Status PRR194 – Break out Manual Status PRR213 – Block VRLs for operational constraints				
Project Health Green	Next Member Impacting Milestone and Date: Phase I (Available Quick Start status) Implementation 11/16/10 Phase II – Member Testing Start 11/22		Project Implementation Date: 11/16/10 & 2/22/11	
Current Project Status				
Testing for the Available Quick Start status was completed 11/9. We are on track to implement this functionality into Production on 11/16. Phase II testing is on schedule to begin 11/22. A Testing Kickoff call with member testing contacts will be held 11/16. A request to provide testing contacts has been distributed to the CWG.				
Implementation for phase 1 is planned for November 16 between 6 and 8 p.m. Central; the CWG will be consulted to see if this time is acceptable. There will be minimal member verification required. The implementation plan will be distributed this week.				
Impact to Members				
Summary: XML changes, potential changes to internal member processes				
Member Codes Changes Required: Y		Member Testing Required: Y		
Issues Affecting Members				
None at this time				
Risks Affecting Members				
Risk with vendor release delivery timing Mitigation – work with any members encountering this issue; if they cannot start testing November 22, see if it's possible to compress and complete testing by the deadline; if this is not possible, request a CWG meeting to discuss potential changes to implementation date.				

CWG Project Status Report

Report Date: 11/05/10

Project Status Details				
Project Number: PR20100029	Project Name: Orders 729 and 676E - RTO	Project Manager: Ginny Watson	Project Phase: Construction and Testing	MIPO Version: 3.2
Project Description: The project scope is to modify the necessary SPP information systems, policies, and procedures to be compliant with the FERC order 729 and NASESB 676-E no later than 4-1-11.				
Project Health Green	Next Member Impacting Milestone and Date: Oasis 3.5 release to Production 11-10-10 Oasis 3.5.01 release to ITE 12-14-10 WebTrans release to ITE 01-06-11 Oasis 3.5.01 release to production 01-19-11 WebTrans release to Production 02-15-11		Project Implementation Date: 11-10-10 <u>and</u> 01-19-11 <u>and</u> 02-15-11	
Current Project Status				
<p>OATI delivered OASIS changes to ITE on 10-19-10. Two affected participants (AEP and AECC) testing. OATI on track to deliver to production 11-10-10.</p> <p>Additional release of OASIS (3.5.01) on 12-14-10 (ITE) and 01-19-11 (prod). Additional details will be included in updated MIPO once release notes are available from OATI.</p> <p>OATI on track to deliver WebTrans changes on 01-06-11 (ITE) and 02-15-11 (Prod). Change details will be included in updated MIPO once release notes from OATI are received (December).</p> <p>Prerequisite webtrans upgrade project completed.</p>				
Impact to Members				
<p>Summary: Two members (AECI and AEP) responded that they use the templates which are changing. These two members will be involved with SPP testing efforts.</p> <p>Member Codes Changes Required: Y Member Testing Required: Y</p>				
Issues Affecting Members				
Risks Affecting Members				
<ul style="list-style-type: none"> • Prerequisite upgrade to WebTrans/Oasis required (see separate project) • Only three weeks allowed for testing OASIS changes. 				

Project Status Details				
Project Number: PR20100042	Project Name: Webtrans upgrade to 4.3	Project Manager: Ginny Watson	Project Phase: Testing	MIPO Version: 3.0
Project Description: FERC Orders 729 and 676E require changes to webTrans Oasis and other OATI products. OATI has indicated an upgrade must be accomplished to webTrans before the compliance-related changes can be released. SPP's Oasis and webTrans is currently at release 4.1. We will need to upgrade to release 4.3.				
Project Health	Next Member Impacting Milestone and Date: Production 11-01-10		Project Implementation Date: 11-01-10	
Current Project Status				
Production delivered 11-01-10. OATI's release notes are posted on OASIS. Project closed.				
Impact to Members				
Summary: Member facing screen changes.				
Member Codes Changes Required: N		Member Testing Required: N (not required but is recommended)		
Issues Affecting Members				
Risks Affecting Members				