

NDHSAA Winter Sports Financial Report

WRESTLING							
	2018	2018	2018		2019	2019	2019
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
REGION 1	3,462.00	3,414.28	47.72		2,778.00	4,193.95	-1,415.95
REGION 2	2,446.00	3,438.83	-992.83		2,895.00	3,103.04	-208.04
REGION 3	3,828.00	2,592.58	1,235.42		2,933.00	3,038.33	-105.33
REGION 4	2,541.00	3,259.37	-718.37		2,682.00	3,139.42	-457.42
TOTAL	12,277.00	12,705.06	-428.06		11,288.00	13,474.74	-2,186.74
EAST REGION	3,053.00	4,310.05	-1,257.05		3,062.00	4,925.67	-1,863.67
WEST REGION	3,206.00	5,581.17	-2,375.17		3,504.15	4,760.01	-493.12
TOTAL	6,259.00	9,891.22	-3,632.22		6,566.15	9,685.68	-2,356.79
STATE	154,563.00	96,556.67	58,006.33		157,569.00	100,059.44	57,509.56
GRAND TOTAL	173,099.00	119,152.95	53,946.05		175,423.15	123,219.86	52,203.29
BOYS SWIMMING							
	2018	2018	2018		2019	2019	2019
	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
STATE	25,158.00	12,963.60	12,194.40		17,897.00	12,746.58	5,150.42
GYMNASTICS	2018	2018	2018		2019	2019	2019
	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
STATE	3,844.00	10,962.66	-7,118.66		4,593.00	11,583.17	-6,990.17

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HOCKEY							
	2018	2018	2018		2019	2019	2019
BOYS REGIONAL	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
EAST	26,793.00	16,869.65	9,923.35		28,033.50	18,922.53	9,110.97
WEST	16,973.50	17,138.45	-164.95		21,337.00	19,562.40	1,774.60
TOTAL	43,766.50	34,008.10	9,758.40		49,370.50	38,484.93	10,885.57
STATE	94,374.00	73,156.20	21,217.80		95,623.00	81,189.92	14,433.08
GRAND TOTAL	138,140.50	107,164.30	30,976.20		144,993.50	119,674.85	25,318.65
CLASS A BOYS' AND GIRLS' BASKETBALL							
	2018	2018	2018		2019	2019	2019
	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
WEST	94,304.00	76,481.94	17,822.06		110,031.00	80,000.00	24,562.56
EAST	67,785.00	58,396.77	9,190.73		74,106.00	61,824.24	12,281.76
Total--Regions	162,089.00	134,878.71	27,012.79		184,137.00	141,824.24	36,844.32
STATE	93,324.00	90,935.25	2,388.75		123,924.00	81,900.57	42,023.43
A TOTAL	255,413.00	225,813.96	29,401.54		308,061.00	223,724.81	78,867.75

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CLASS B BOYS' BASKETBALL							
	2018	2018	2018		2019	2019	2019
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
REGION 1	23,195.00	9,852.55	13,342.45		34,322.00	21,275.18	13,046.82
REGION 2	50,938.00	25,080.26	25,857.74		52,415.00	26,258.72	26,156.28
REGION 3	16,860.00	9,718.43	7,141.57		20,028.75	9,621.63	10,407.12
REGION 4	35,054.00	9,504.35	25,549.65		29,395.00	9,658.42	19,736.58
REGION 5	30,445.00	21,776.25	8,668.75		21,850.00	16,461.50	5,388.50
REGION 6	34,544.00	8,344.90	26,199.10		40,998.00	14,025.70	26,972.30
REGION 7	24,423.98	9,515.85	14,908.13		22,524.00	7,128.24	15,395.76
REGION 8	26,482.00	13,698.00	12,784.00		30,282.00	4,563.80	25,718.20
TOTAL	241,941.98	107,490.59	134,451.39		251,814.75	108,993.19	142,821.56
STATE B	206,920.00	62,974.15	143,945.85		198,872.25	77,753.09	121,119.16
B TOTAL	448,861.98	170,464.74	278,397.24		450,687.00	186,746.28	263,940.72
CLASS B GIRLS' BASKETBALL							
	2018	2018	2018		2019	2019	2019
TOURNAMENT	ADMISSIONS	EXPENSES	BALANCE		ADMISSIONS	EXPENSES	BALANCE
REGION 1	24,033.00	20,113.41	3,919.59		17,381.00	10,428.93	6,952.07
REGION 2	32,708.00	21,651.71	11,056.29		33,213.00	21,908.98	11,304.02
REGION 3	23,787.00	9,887.92	13,899.08		20,751.00	9,234.82	11,516.18
REGION 4	17,135.00	8,535.88	8,599.12		21,041.00	8,957.32	12,083.68
REGION 5	17,064.00	6,948.37	10,115.63		20,754.00	7,579.90	13,174.10
REGION 6	20,403.00	6,951.05	13,451.95		27,782.00	7,361.60	20,420.40
REGION 7	22,859.65	9,373.40	13,486.25		21,971.64	9,508.28	12,463.36
REGION 8	13,448.00	6,685.99	6,762.01		19,499.00	4,475.94	14,831.81
TOTALS	171,437.65	90,147.73	81,289.92		182,392.64	79,455.77	102,745.62
STATE B	109,123.00	57,301.56	51,821.44		120,932.00	59,610.66	61,321.34
B GIRLS TOTAL	280,560.65	147,449.29	133,111.36		303,324.64	139,066.43	164,066.96

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Summary of Winter Activities							
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Wrestling	50,765.21	55,014.48	50,116.93	48,619.10	57,826.71	53,946.05	52,203.29
Gymnastics	-4,602.51	-4,693.03	-5,664.07	-5,643.02	-5,747.46	-7,118.66	-6,990.17
Hockey	14,717.32	-622.19	49,558.29	40,954.14	51,509.95	30,976.20	25,318.65
Boys Swimming	2,114.45	-3,130.00	5,836.73	4,078.17	5,666.03	12,194.40	5,150.42
Girls B Basketball	152,640.03	113,251.20	187,035.49	152,531.92	130,245.06	133,111.36	164,066.96
A Basketball	125,252.43	88,023.01	81,244.99	94,951.66	110,270.92	61,563.54	78,876.75
Boys B Basketball	256,104.29	202,273.03	336,524.16	330,181.88	307,846.63	278,397.24	263,940.72
TOTAL	596,991.22	450,116.50	704,652.52	665,673.85	657,617.84	563,070.13	582,566.62

No Television or Apparel Revenue is included in totals.