ENVIRONMENTAL MANAGEMENT BUREAU

Physical Accomplishment Report

as of the Month of _____**DECEMBER**_____

Year **2017**

Region: _____**CARAGA**_____

Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	Annual	Target		Accomplishment		
			This Month	To Date	This Month	To Date	% Accomp to Date
A.01 General Administration and Supervision							
Budget Utilization Rate	100% Budget utilization rate by end of December 2017	**100%**		**100%**		**100%**	100%
- Ratio of Total Obligations to total releases							
- Ratio of Total Disbursement to total Obligations							
Submission of Budget and Financial Accountability Reports(BFARs)	Budget and Financial Accountability Reports submtted (no.) (9 BFARs)	**8**	8	8	8	**8**	100%
Implementation of Good Governance Conditions	Percentage liquidation of cash advances	**100%**		**100%**		**100%**	100%
	2018 Annual Procurement Plan (APP) submitted to Procurement Service-DBM (GPPB)	**1**		1		**1**	100%
Service Excellence through continous Sytems Innovation Monitoring and Evaluation (SECSIME)	SECSIME submitted	**1**		1		**1**	100%
Reconciliation of Property, Plant and Equipment Data Based on Audit Findings	PPE inventory report submitted (no.)	**1**		1		**1**	100%
General Administrative and Support Services							
	Occupational Safety and Health						
	-Earthquake and Fire Drills						
	-5 S						
	-Drug-Free EMB						
	-Smoke-Free EMB						
	Audit Services						
	CSC Family Day						
	Transparency Seal and ARTA						
	GKK Initiatives						
	PQA						
	Upgrade to ISO 2015						
	General Maintenance						
	-Building, Property and Equipment, Motor Vehicle						
A.01.b Human Resource Development							
Learning and Growth	Capacity Building/Training conducted (no.)	**4**		4		**5**	125%
	Other Training attended (no)	**40**		40		**43**	108%
	Staff Trained (no) - 60/quarter	**60**		60		**88**	147%

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			This Month	To Date	This Month	To Date	% Accomp to Date
A.03.a Planning, Policy Formulation and Management Information System							
Planning and Programming							
-Preparation of Work and Financial Plan	Work and Financial Plan prepared and submitted (no.)	**1**		1		**1**	100%
-Preparation of Accomplishment Reports	Monthly Accomplishment report prepared and submitted (no.)	**12**	1	**12**	1	**12**	100%
	Annual Accomplishment Report prepared and submitted (for CY 2016)	**1**		**1**		**1**	100%
-Monitoring and evaluation of Accomplishments	Quarterly Monitoring and Evaluation Report prepared and submitted (no.)	**4**	1	**4**	1	**4**	100%
	OPCR prepared and submitted (no.)						
	-OPCR prepared and submittted (commitment)	**1**	1	**1**	1	**1**	100%
	-OPCR prepared and submittted (with ratings)	**2**		**2**		**2**	100%
Statistics and Information Systems Management							
-Preparation of Statistical Reports	Statistical Reports prepared and submitted (no.)						
Industrial Emission Monitoring Report (Semi-annual)		**2**	1	**2**	1	**2**	100%
Industrial Environmental Compliance (Semi-Annual)		**2**	1	**2**	1	**2**	100%
Ambient Air Quality monitoring Report (Quarterly)		**4**	1	**4**	1	**4**	100%
Water Quality Monitoring Report (Quarterly)		**4**	1	**4**	1	**4**	100%
Number of Clearances and Volume of Importation for Chemicals (Semi-Annual)		**2**	1	**2**	1	**2**	100%
Hazardous Waste Generation by Type (Quarterly)		**4**	1	**4**	1	**4**	100%
-Monitoring of Updating of Databases	Monitoring Report prepared quarterly (no.)	**4**	4	**4**	4	**4**	100%
-Maintenance of Regional Website	Website updated (no.)	**1**	1	**1**	1	**1**	100%

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			This Month	To Date	This Month	To Date	% Accomp to Date
A.03.b Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board							
Receiving and Acting on Complaints	Complaints acted upon (no.)	10		10		10	100%
Reactivate inactive PAB Cases	PAB cases reactivated (no.)						
Implementation/Execution of PAB Orders/Resolutions	PAB orders/Resolutions Executed/ Implemented	1					
Monitoring of Firms Compliance to PAB Orders/Resolutions	Firms monitored with reports submitted (n	1					
Issuance of NOV's	NOV Issued (no)	100		100		214	214%
	-RA 8749	30		30		30	100%
	-RA 9275	10		10		13	130%
	-PD 1586	50		50		139	278%
	-RA 6969						
	- Toxic Chem	5		5		27	540%
	- Hazwaste	5		5		5	100%
	-RA 9003						
	Pollution Cases elevated to PAB (no.)	1		1		1	100%
Issuance of Resolutions/Orders	Resolutions/Orders issued (no.)	80		80		201	251%
A.03.c Pollution Research and Laboratory Services							
Implementation of the Environmental Laboratory Recognition(ELR)Scheme							
-Laboratory Assessment	Laboratory assessed (no.)						
-Monitoring & Re-Assessment of Lab.	Lab. Monitored & Re-Assessed (no.)	1		1		1	100%
Analysis of Samples	Samples analyzed (no.)	1300		1300	63	1690	130%
	Determinations made (no.)	11000		11000	292	14384	131%
Upgrading of Laboratory facilities (DAO 98-63 & ISO 17025)	Aspects upgraded (no.)	4		4		6	150%
	Purchase of Laboratory Equipment	4		4		6	150%
Calibration of Laboratory equipment	Lab equipment calibrated (no.)	15		15		32	213%
	-Glassware calibrated (no.)	200		200		321	161%
Attendance/Participation to Training/Workshop	Training attended (no)						
	Interlab comparison exercise (no)	1		1		2	200%
	Lab equipment calibration workshop	2		2		3	150%
	Proficiency Testing Exercise / Professional Trainings (no)	2		2		3	150%

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			This Month	To Date	This Month	To Date	% Accomp to Date
A.03.d Environmental Education and Information							
Phased Implementation of the National Environmental Education Action Plan							
1. Environmental Education in the Non-formal Sector							
- Conduct of Special Events for international and environmental celebrations, with special focus on 2015 as the ASEAN Environment Year (with theme: Empowering the Youth for a Clean and Green ASEAN)	Multi-stakeholder Events conducted with reports submitted (no.)	6					
- World Water Day (March 22)/Phil Water Week		1		1		1	100%
-Earth Day(April)		1		1		1	100%
- World Environment Day (June 5)/Phil. Envt Month (June)		1		1		1	100%
- National Clean-up Month/National Ozone Layer Protection Month (September)		1		1		1	100%
-International Lead Poisoning Prevention Week(Oct. 21-23)		1		1		1	100%
- National Clean Air Month/National Environmental Awareness Month (November) - Global Warming and Climate Change Consciousness Week (Nov 19-25)		1		1		1	100%
Production and dissemination of localized IEC Materials	IEC materials produced and disseminated (no.)	1		1		1	100%
	3000 copies	**3000**		**3000**		**3000**	100%
2.Environmental Education in the Formal Sector							
Promotion and Strengthening of the Regional Program for Sustainable and Eco-friendly Schools	Eco Friendly Schools Strengthened (no.)	**10**		**10**		**20**	200%
	Regional awarding Conducted	1		1		1	100%
3. Institution and Human Resources Capacity Building							
Training of teachers on Environmental Education and water Quality Monitoring	Training conducted(no)	1		1		1	100%
4. Networking, Collaboration and Communication							
Convening of Regional Inter-Agency Commitee on Environmental Education (RA 9512)	Inter-agency Partnership Meetings Conducted (no.)	2		2		4	200%

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			This Month	To Date	This Month	To Date	% Accomp to Date
Strengthened Engagement of Private Sector in Youth involvement in Environmental Protection	Youth programs conducted (no)	1		1		1	100%
	Partnership meetings conducted with private sector (no.)	1		1		2	200%
Conduct Radio/tv Program	Radio/tv/guesting program reports prepared (no.)	6		6		17	283%
Submission of photo releases to EMB Central Office for EMB Website	Photo releases submitted (no.)	24		24		29	121%
Creation and maintenance of Regional Facebook Page	Graphics and stories uploaded (no.)	48		48		97	202%
Preparation of Annual Regional State of Brown Environment Report	2016 Regional State of the Brown Environment Report prepared and submitted	1		1		1	100%
Documentation and Compilation of Good Environmental Practices of Schools and LGUs	Articles documented and compiled (no.)						
	-Schools	10		10		10	100%
	-LGU	2		2		2	100%
A.03.e Environmental Management and Pollution Control							
A.03.e.1 Air Quality Management							
CLEARANCE AND PERMITTING							
Issuance of Permit to Operate	Permit To Operate Issued (no.)	210		210		282	134%
	-New	130		130	9	199	153%
	-Renewal	80		80	1	83	104%
Evaluation and Approval of Test Plan	Test Plan evaluated and approved (no)	15		15		15	100%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed/inspected	50		50		55	110%
Updating of Industrial Database	Database updated (no)						
	- Emission Inventory	1		1		1	100%
Updating of Emission Inventory	Emission Inventory per LGU conducted with report prepared and submitted (no.)	2		2		2	100%
	Capacity Building/Training conducted	1		1		1	100%

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Program/ Activity/ Project (P/A/P)	Key Performance Indicators (KPIs)	Annual	Target		Accomplishment		
			This Month	To Date	This Month	To Date	% Accomp to Date
MONITORING AND ENFORCEMENT							
Ambient Air Monitoring	Air Quality Sampling Station Operated and Maintained/Repaired with report submitted (no.)	4	4	4	4	4	100%
	-TSP	1	1	1	1	1	100%
	-PM10 (manual)	1	1	1	1	1	100%
	-PM10/2.5 (automatic)	1	1	1	1	1	100%
	-DOAS complete parameters	1	1	1	1	1	100%
	AQMS Calibrated (Automatic)						
	-PM10/2.5 (automatic)	1		1		1	100%
	-DOAS complete parameters	1		1		1	100%
	Air Quality Assessment Report submitted (no.)						
	-quarterly	4	1	4	1	4	100%
	-annual	1	1	1	1	1	100%
Operationalization of Airshed	Airshed action plan programs implemented with report submitted (no.)	1		1		1	100%
	Annual Airshed Status Report Prepared and submitted (no.)	1	1	1		1	100%
Industrial Compliance Monitoring	Firms monitored with report submitted (no.)	284		284		290	102%
Regulatory Monitoring (Stack Sampling)	Stack sampling with (Regulatory) Monitoring Report submitted (no.)	20		20		20	100%
Monitoring of Private Emission Testing Centers (PETCs)	PETCs Monitored with report submitted (no.)	21		21		21	100%
SUPPORT ACTIVITIES							
Updating of Air Quality Database	Database updated and data management(no.)	2		2		2	100%
Capacity Building for Air Quality Monitoring	Capacity building/ training conducted(no.)	4		4		4	100%
Preparation of the Annual Air Quality Status Report	Annual Air Quality Status Report Prepared and submitted (no.)	1	1	1	1	1	100%
CLIMATE CHANGE							
Conduct trainings/workshops/ orientation-seminars to mainstream CC Adaptation	Mainstreaming activities conducted with documentation/reports prepared(no.)						
	•LGUs/Academe/CSOs/other stakeholders assisted (no.)	1			1	1	100%
Provide technical assistance for the development of local adaptation project proposals for funding	LGUs or stakeholders assisted in project proposal preparation (no.)	1			1	1	100%
Endorse proposals with EbA integration to funding institutions	Proposals endorsed to CO (no.)	1			1	1	100%
Documentation of best practices/ success stories or programs implemented local CCA	Best practices/success stories implemented and documented (no.)	1			1	1	100%

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			This Month	To Date	This Month	To Date	% Accomp to Date
Conduct and submit Annual Regional GHG inventory report (entity-level) to CO; maintain and update database management system	GHG inventory reports submitted using prescribed templates (no.)	1			1	1	100%
Conduct trainings/workshops/ orientation-seminars to promote entity-level GHG inventory among academe, companies and LGUs within the region	Seminars/workshops/orientation-seminars conducted on GHG inventory with documentation/ reports prepared (no.)						
	•Industries/NGAs/institutions trained with GHG entity level (nos.)	1			1	1	100%
Gather, consolidate, review and monitor the GHG requirements or data needs for the preparation of the National GHG inventories for the IPPU, Waste/Wastewater, and RAC Sectors based on 2006 IPCC Guidelines on National GHG Inventory	GHG inventory databases established and maintained per industry/sector(no.)	1			1	1	100%
	•No. of Meetings per sector conducted						
	•No. of industries with database						
	•No. of LGUs with database						
OTHER SUPPORT ACTIVITIES							
Industrial Ecowatch Program	Industries rated (no.)	3		3		3	100%
PEPP activities: Evaluation, Monitoring, Validation under Track 1 & 2	Firms evaluated/validated/monitored with report submitted (no.)						
A.03.e.2 Implementation of Clean Water Regulations							
CLEARANCE AND PERMITTING							
Issuance of Waste Water Discharge Permit	Waste Water Discharge Permit issued (no.)	120				147	123%
	-New	60		60	10	86	143%
	-Renewal	60		60	11	61	102%
Identification/survey of established firms/industries and commercial establishments operating without permits	Firms surveyed with reports submitted (no.)	40		40		41	103%
PCO Accreditation	PCO Accredited (No.)	150					
	-New (include category A and B)	100		100		108	108%
	-Renewal (include category A and B	50		50		56	112%

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			This Month	To Date	This Month	To Date	% Accomp to Date
MONITORING AND ENFORCEMENT							
Ambient Water Quality Monitoring	Priority rivers monitored with report submitted (no.)	**2**	2	**2**	2	**2**	100%
	Other Water bodies monitored with report submitted (no.)	**4**	4	**4**	4	**4**	100%
Recreational waters monitoring (Pilot testing of EMB MC 2015-006	Priority Recreational waters monitored and assessed (no.)	**2**	2	**2**	2	**2**	100%
	Other Recreational waters monitored and assessed(no.)	**4**	4	**4**	4	**4**	100%
Adopt an Estero/Water Body Program	New Esteros/ Water Bodies adopted (no.)	**4**		**4**		**4**	100%
	MOA Signed (no.)	**4**		**4**		**4**	100%
	Adopted Esteros / waterbodies monitored with report submitted (no.)	**8**	8	**8**	8	**8**	100%
Classification/ re-classification of Water Bodies	water bodies classified(no.)	**1**	1	**1**	1	**1**	100%
Operationalization of Water Quality Management Areas	WQMAs action plan prepared/ implemented with report submitted(no.)	**1**	1	**1**	1	**1**	100%
	Annual WQMAs Status Report Prepared and Submitted(no.)	**1**	1	**1**	1	**1**	100%
Compliance Monitoring of Commercial and Industrial Establishments	Firms monitored with report submitted(no.)	**129**		**129**		**130**	101%
SUPPORT ACTIVITIES							
Updating of Water Quality Database	Database updated (no.)	**1**	1	**1**	1	**1**	100%
Updating of Regulated Establishments (All establishments covered by DAO 2004-02)	Database updated (no.)	**1**	1	**1**	1	**1**	100%
Preparation of Regional Water Quality Status report	Regional Water Quality Status Report prepared and submitted (no.)	**1**	1	1	1	**1**	100%
A.03.e.3 Environmental Impact Assessment							
CLEARANCE AND PERMITTING							
Issuance of ECC	ECC issued (no.)	**155**		**155**	22	**179**	115%
	CNC issued (no.)	**200**		**200**		**252**	126%
Implementation of Regional Registry System for EIA preparers and reviewers	EIA Preparers/ reviewers registered (no.)						
Identification/Survey of projects operating without ECC	Projects surveyed/inspected (no.)	**25**		**25**		**34**	136%

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			This Month	To Date	This Month	To Date	% Accomp to Date
MONITORING AND ENFORCEMENT							
Monitoring of ECC Projects in compliance with ECC conditions and EMP	ECP/Non-ECPs monitored with report submitted(no.)	30		30		30	100%
	Non-ECPs monitored with report submitted (no.)	360		360		360	100%
	-actual monitored (no.)						
	-desk monitoring (CER) no.						
SUPPORT ACTIVITIES(CPD)							
Capacity Building on EIA Stakeholders'(EIA reviewers, LGUs and other concerned stakeholders)	Stakeholders trained (no.)	10		10		10	100%
Updating of EIA database	EIA-IS database updated	1	1	1	1	1	100%
Preparation of EIA Annual Report	Annual Report prepared and submitted (no.)	1	1	1	1	1	100%
A.03.f.1 Implementation of Ecological Solid Waste Management Regulations							
Provision of Technical Assistance in the implementation of ESWM	LGUs Assisted (no.)						
	-Proper closure & rehabilitation of open and controlled dumpsites (no.)	2		2		2	100%
	-SWM Plans evaluated (no.)	1		1		2	200%
	Other sectors assisted (no.):						
	-Public Markets (no.)	10		10		10	100%
	-Commercial Establishment (no.)	10		10		10	100%
	LGUs Supported (new MRFs)(no.)	8		8		8	100%
Integration of IWS into the formal sector	IWS Group supported	1		1		1	100%
SWM Facilities/Sites Monitored	Monitoring and assessment reports on SWM implementation submitted (no.)						
	- Closure and rehab plan implementation monitored(no.)	8		8		9	113%
	- SWM Facilities (SLFs/Alternative technology) monitored no.	2		2		2	100%
	-Compliant LGUs (no.) (SWM plans, SS&SC, MRF, SLF/Environment Friendly Disposal) monitored (no.)	10		10		10	100%
2012-2016 MRFs	*MRFs Monitored with report submitted(no.)*	27		27		27	100%
Strengthening of the Regional Ecology Centers	Regional Ecology Centers (REC) strengthened (no.)						
	-Database updated and maintained	1	1	1	1	1	100%
	-Training/IEC/summits conducted (no.)	1		1		1	100%
Updating of ESWM Database	Database updated and maintained (no.)	1	1	1	1	1	100%

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SUPPORT ACTIVITIES							
Bayan ko Linis Ko Program	Sites monitored with report submitted (no.)	66		66		66	100%
Bayan ko Linis Ko Program	officials oriented (no.)	66		66		67	102%
Support in the Public Hearing of Non-compliant LGUs	Public Hearing attended with report submitted (no.)	4		4		4	100%
Preparation of Annual ESWM Status Report	Regional Status Report on ESWM submitted (no.)	1	1	1	1	1	100%
A.03.f.2 Implementation of Toxic Substances and Hazardous Waste Management Regulations							
A.03.f.2.a Toxic Substances Management							
CLEARANCE AND PERMITTING							
Issuance of SQI clearance	SQI Clearance issued (no.)	1		1		3	300%
Registration of Industries under Chemical Control Order (CCO) -Mercury and mercury compounds -Cyanide and cyanide compouds -Asbestos and -PCBs.	CCO Registration Certificate issued (no.)	60		60		79	132%
Importation Clearance under CCOs -Mercury and Mercury Compounds -Cyanide and Cyanide Compounds -Asbestos	CCO Importation Clearance issued (no.)	4					
Clearance for ODS Chemical Dealers	Clearances Issued (no.)	20		20		11	55%
Survey of importers, manufacturers (firms) , distributors/dealers, users	Firms surveyed with reports submitted (no.)	25		25		77	308%
**site inspections, purchase of personal protective devices*							
MONITORING AND ENFORCEMENT							
Chemical Management Monitoring of industries (CCO Registration and Importation Clearance, SQI, & PCL)	Firms monitored with reports submitted (no.)	50		50		53	106%
**site inspections, purchase of personal protective devices.*							
PCB Management Plan Approved and Monitored (no.)	PCB Management Plan approved (no.)	30		30		60	200%
	PCB Management Plan implementation monitored (no.)	100		100		102	102%
Environmentally Sound Management of PCB	Report prepared and submitted(no.)	1	1	1	1	1	100%

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SUPPORT ACTIVITIES							
Preparation of Annual Toxic Chemicals Regional Status Report	Annual Report prepared and submitted	1	1	1	1	1	100%
A.03.f.2.b Hazardous Waste Management							
CLEARANCE AND PERMITTING							
Registration of Hazardous Waste Generators (HWG)	HWGs Registered (no.)	46				50	109%
	- Firms	26		26		29	112%
	- Healthcare	20		20		21	105%
Issuance of Trasports permits	Transport permit issued						
Evaluation, screening and recommendations of applications for TSD	TSD Facilities evaluated and endorsed to EMB-CO (no.)						
Survey of potential hazardous wastes generators to ensure compliance to R.A 6969	Hazardous waste generators surveyed/inspected with report submitted(no.)	40		40		47	118%
**site inspections, purchase of personal protective devices*							
MONITORING AND ENFORCEMENT							
Compliance monitoring of HWGs, transporters and TSD facilities	HWGs monitored with report submitted (no.)	131					
	-Firms	105		105		107	102%
	-Healthcare	26		26		28	108%
	Transporters monitored (no.)	10		10		12	120%
**site inspections, purchase of personal protective devices.*	TSD Facilities inspected/monitored (no.)						
	Importers monitored						
SUPPORT ACTIVITIES							
Updating of HW Database	HW Database updated (no.)	1		1		1	100%
Preparation of Annual Regional Hazardous Waste Status Report	Annual report prepared and submitted (no)	1	1	1	1	1	100%

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