

BUDGET SPREADSHEET

PROJECTED INCOME

Anticipated number of students				
Total				
Registration fee	\$		\$	
Dues	\$		\$	
Church budget	\$		\$	
Leader supplement	\$		\$	
Uniform profit	\$		\$	
Curriculum profit	\$		\$	
Fundraisers	\$		\$	
Donations	\$		\$	
TOTAL				

TOTAL INCOME	\$	
TOTAL EXPENSES	\$	
GRAND TOTAL	\$	

PROJECTED EXPENSES

Materials & Supplies			
	Unit Price	Quantity	\$
Curriculum	\$		\$
Entrance booklets	\$		\$
Resources	\$		\$
Office supplies	\$		\$
Game equipment	\$		\$
Awards	\$		\$
Parent booklets	\$		\$
Leader role books	\$		\$
Publicity & Promotion			\$
Banners	\$		\$
Fliers	\$		\$
Photocopies	\$		\$
Pictures	\$		\$
Registration cards	\$		\$
Conferences			\$
Registration fees	\$		\$
Transportation	\$		\$
Food	\$		\$
Special Events			\$
AwanaGames™	\$		\$
Bible Quizzing	\$		\$
Awana Grand Prix™	\$		\$
Summit	\$		\$
Incentives	\$		\$
Other	\$		\$
In/Out Shortfall			\$
		TOTAL	\$