

**Sample Fatherhood Activity Proposal and Budget
Honorbound of 1st AG Anytown, Arkansas**

NOTE: This is an “example” to give you the means to provide required documentation of your request. Please feel free to use another budget format if you wish as long as we have an itemized list of how funds will be expended.

Once this proposal is submitted, an ABD Specialist will contact you and negotiate with you the actual budget award based upon eligibility standards and allowability of costs.

Honorbound is the men’s group of 1st AG Anytown, pastored by Rev. Bob Isgood. The leader of Honorbound is John Smith. Honorbound sponsors events and discipleship groups at our church.

On Father’s Day weekend, June 15, we want to sponsor an activity to help fathers have free family fun. Our goal is to help dads reconnect with the children.

Our event will be a community BBQ at our church’s location. First AG will provide free space and volunteers to coordinate the event.

The event will have carnival rides, games, activities, and food for families. It will include selfie stations, face painting and other outdoor games.

At the center of the event, an area designated to Arkansas Better Dads will be staffed by church volunteers. We are asking ABD to help us with inspirational material and other items that can help men in our community be better dads. We will use this area to promote awareness of available resources to help our guests be better dads.

Each father who attends will be eligible to win prizes for “Being a Great Dad!”

We will print promotional flyers that have information about how and where to have free family fun with dad. We will mail these to prospective attendees and place in public areas as promotion of the event.

We expect to have 200 men and their families attend.

Our total budget for Honorbound Father’s Day Activity will be \$3450.66

We are requesting \$2450.66 in assistance from Arkansas Better Dads. We also request any materials you can give us on Fatherhood to distribute to the men who come to our activity.

ESTIMATED BUDGET:

Date of Activity: June 15,2019

Total cost of Activity \$3450.66

Total Amount of Requested Reimbursement \$2450.66

Activity Budget		
INCOME		
Item	Description	Amount
1 st AG Contribution	Money raised from the church	\$1,000
	TOTAL INCOME	\$1,000
EXPENSE		
Event Space	At Church (Provided)	\$0
Food and Paper Goods	Hamburgers, hot dogs, desserts, etc..	\$750
Arkansas Better Dads Area	Curriculum and Supplies given to us by Arkansas Better Dads	
Pics with Dads	Photo booth with photographer and props	\$250
Father/child activities	games and activities rented from local vendor (abc123.org)	\$1,000
Mailing to men to share about the activity	500 mailers (.55/each)	\$275
Photocopy/printing of flyers about the activity	2000 flyers from PS Print and creation	\$175.66
Giveaways	Gift cards and prizes funded by 1 st A/G	\$1000
	TOTAL EXPENSES	\$3450.66
	TOTAL EXPENSE	\$3450.66
	TOTAL INCOME	\$1,000.00
	REQUESTED ASSISTANCE FROM ARKANSAS BETTER DADS	\$2450.66

*all costs are approximate and reimbursements will be for ACTUAL expenses only.