

Supervisor's Report for May 19, 2015

1. Financial Reports

- The details of all income and expense transactions has been filed with the Town Clerk. If you have any questions on them please let me know.
- The General Fund account balances has been filed with the Town Clerk.
- The Highway Fund account balances has been filed with the Town Clerk.
- The Street Lighting Fund account balances has been filed with the Town Clerk.
- Sales tax for second quarter is \$4,857.57 less than budgeted. Factoring in the first quarter sales tax the sales tax revenue for the 2 quarters is \$3,248.22 less than budgeted.

2. Budget Modifications

- Decrease DA5110.4, General Repairs, contractual by \$4,318.92 (State's share of storm aid not received)

3. Quotes for the sidewalk work contracted out.

- The cost of the contracted portions of the sidewalk was well below \$10,000. Therefore the Town was not required to do an official, formal bidding process. However the anticipated amount was above \$ 2,500 which required Larry to obtain 3 written quotes. Larry obtained those quotes and selected the lowest quote. The written quotes are on file.

4. Town Hall Improvements.

- Bathroom is mostly finished and is functional
- The opening for the lift shaft has been cut in the ceiling/floor of the old bathroom and the ticket room of the theater.
- Excavation for the foundation under the old bathroom is larger than anticipated. This will result in a better foundation
- The actual lift has not arrived from the manufacturer.

5. Memorial Observance, Saturday May 23, noon.

- To meet at end of Blanchard Hill Road at 11:45. Sandy will be there to help people and to see that we start on time.
- At Noon, Gouverneur Color Guard will lead on to the bridge and halt in the middle of the bridge, followed by Jake Corbine vehicles, children with flags, and the Russell ambulance
- At the Bridge:
 - Veteran Jake Corbine will toss a wreath into the river
 - Taps to be played by Keith Ziemba
 - The group proceeds up the hill to the Town Hall lawn
- At the Town Hall
 - Flags at half mast
 - Welcoming remarks
 - Placement of flags in holders and wreaths set up
 - Taps to be played
 - Flags raised to full staff **while** pledging Allegiance to the Flag
 - Guest speaker Larry Denesha
 - Prayer by Anne Davis
 - Closing remarks
- At the cemetery
 - Taps to be played
 - Placement of new flags at veteran grave sites by the children
- Free Luncheon at Russell Fire Hall