

COLLEGIATE SPORT CLUBS

2012 - 2013 Budget Proposal

Club _____ **Date** _____

Current Club Tier _____ Proposed Club Tier for the next fiscal year: _____
(Tier 1, 2, 3, 4)

Total Active Members _____
Active Members who are full-time, fee-paying students at CU Boulder _____

Number of practices per week _____ Number of hours per practice _____

Total number of competitions _____ Total number of competitions at a collegiate level _____
(Include competitions of second and third teams if applicable. Base number of
Competitions on 1day = 1competition)

Does your club belong to a National Affiliate? List:

Does your club have a Collegiate National Championship? List:

Does your club have a local or regional league or other organization with scheduled
games or competitions? Please list or explain:

Has your club, or any members from your club, been brought in front of the Collegiate
Sports Club Executive Board for violations of Collegiate Sport Clubs policies, regulations
or violations of the Code of Conduct within the last year? Please explain:

Estimated Expenses (Transfer expenses from the following pages to this sheet)

1. Coaching Allocation	Total _____
2. League Dues	Total _____
3. Equipment Costs	Total _____
4. Official's Costs	Total _____
5. Entry Fees	Total _____
6. Field and/or Facility Rentals	Total _____
7. Trainer's Fees	Total _____
8. Travel Costs (please add the total amount of each)	Total _____
	Total Budget _____

BREAKDOWN OF ESTIMATED EXPENSES:

1. <u>Coaching Allocation:</u>	Est. Total \$ _____
Name of Coach(s)	Salary \$
A. _____	_____
B. _____	_____
C. _____	_____
D. _____	_____
2. <u>League Dues/Association Fees:</u>	Est. Total\$ _____
Name of League/Association	Dues/Fees \$
A. _____	_____
B. _____	_____
C. _____	_____
3. <u>Estimated Equipment Costs:</u>	Est. Total\$ _____
Items	Cost \$

- A. _____
- B. _____
- C. _____
- D. _____
- E. _____
- F. _____
- G. _____
- H. _____

4. Official's Costs: Est. Total\$ _____

- Name of Official's Organization Cost \$
- A. _____
 - B. _____

5. Entry Fees: Est. Total\$ _____

Estimated total number of competitions _____ x estimated cost per competition _____ = **Estimated Total \$** _____

- Name of Competition - Local, Regional, National Cost \$
- A. _____
 - B. _____
 - C. _____
 - D. _____
 - E. _____
 - F. _____
 - G. _____
 - H. _____

6. Field/Facility Rental: Est. Total\$ _____

- Field/Facility Cost \$
- A. _____
 - B. _____

C. _____

D. _____

7. Trainer's Fees: **Est. Total \$** _____

Away Competition Cost \$

A. _____

B. _____

C. _____

D. _____

E. _____

8. Travel **Est. Total \$** _____

Destination/Competition	Travel Costs	Lodging Costs	Est. Total Trip Cost\$
A. _____	_____	_____	_____
B. _____	_____	_____	_____
C. _____	_____	_____	_____
D. _____	_____	_____	_____
E. _____	_____	_____	_____
F. _____	_____	_____	_____

CLUB FUNDRAISING **EST. TOTAL \$** _____

1. Total Dues per year: \$ _____ x Number of Members _____ = Total \$ _____

2. Fundraising:

A. Private Donations Total _____

B. Hosting Tournaments Total _____

C. Hosting Camps Total _____

D. Security @ Athletic Events Total _____

E. Corporate Sponsorships Total _____

F. Other (list: _____) Total _____

