

## FINANCIAL PROPOSAL

Notes on Financial Proposal:

- The set-up cost is a discrete line item and is separate to delivery costs. IP remains with the Bidder (which should be factored into the price). This is to reduce future delivery costs should the contract be extended.
- Maximum class sizes are listed in *RfP Appendix 1: Course Overviews*.
- If you are quoting for multiple courses, please copy the relevant template/s and insert the course name in the requisite box.
- For blended/ face to face courses, there is an expected saving of delivery in home state/s. In the technical proposal, it should note what home state/s is/are.

<b>Company Name</b>	
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Item	Price \$AUD
<b>Wholly online course</b>	
<b>Course Name</b>	
Set-up cost (once-off)	
Yearly licence fee for unlimited users	
Monthly licence fee post 1 year for unlimited users	

Item	Price \$AUD
<b>Blended/ Face to face course</b>	
<b>Course Name</b>	
Set-up cost (once-off)	
Cost per course for 10 participants <sup>2</sup> (home state)	
Cost per extra participant (home state)	
Cost per course for 10 participants <sup>2</sup> (interstate)	
Cost per extra participant (interstate)	
Participant co-contribution <sup>1</sup>	
Charge to REDi <sup>3</sup> for course for 10 pax (home state)	
Charge to REDi per extra participant (home state)	
Charge to REDi <sup>3</sup> for course for 10 pax (interstate)	
Charge to REDi per extra participant (interstate)	

<sup>1</sup> Participants will be required to pay a nominal amount for non- wholly online courses, as a show of commitment to the training. This is the same fee nationally for the same course to ensure equity between the states

<sup>2</sup> Cost is the full cost to deliver the course and includes payment by REDi and the participant

<sup>3</sup> This is the amount REDi will pay for the course and is the cost for the course, minus student co-contribution

Item	Price \$AUD
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Blended/ Face to face course	
Course Name	
Set-up cost (once-off)	
Cost per course for 10 participants <sup>2</sup> (home state)	
Cost per extra participant (home state)	
Cost per course for 10 participants <sup>2</sup> (interstate)	
Cost per extra participant (interstate)	
Participant co-contribution <sup>1</sup>	
Charge to REDi <sup>3</sup> for course for 10 pax (home state)	
Charge to REDi per extra participant (home state)	
Charge to REDi <sup>3</sup> for course for 10 pax (interstate)	
Charge to REDi per extra participant (interstate)	

Blended/ Face to face course	
Course Name	
Set-up cost (once-off)	
Cost per course for 10 participants <sup>2</sup> (home state)	
Cost per extra participant (home state)	
Cost per course for 10 participants <sup>2</sup> (interstate)	
Cost per extra participant (interstate)	
Participant co-contribution <sup>1</sup>	
Charge to REDi <sup>3</sup> for course for 10 pax (home state)	
Charge to REDi per extra participant (home state)	
Charge to REDi <sup>3</sup> for course for 10 pax (interstate)	
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Blended/ Face to face course	
Course Name	
Set-up cost (once-off)	
Cost per course for 10 participants <sup>2</sup> (home state)	
Cost per extra participant (home state)	
Cost per course for 10 participants <sup>2</sup> (interstate)	
Cost per extra participant (interstate)	
Participant co-contribution <sup>1</sup>	
Charge to REDi <sup>3</sup> for course for 10 pax (home state)	
Charge to REDi per extra participant (home state)	
Charge to REDi <sup>3</sup> for course for 10 pax (interstate)	
Charge to REDi per extra participant (interstate)	