Airline Airways Daily Sales Report (7-Day Average)

8/4/2019

Year over Year Comparison

	Current 07/29/19-08/04/19			Last Year 07/30/18-08/05/18			Change 07/29/19-08/04/19 vs. 07/30/18-08/05/18				
	Revenue	PAX	Fare	Revenue	PAX	Fare	Revenue	PAX	Fare	Fare Abs	ASMs
Total	**$259,345**	**2,173**	**$119**	**$271,443**	**2,106**	**$129**	**(4%)**	**3%**	**(7%)**	**($10)**	**17%**
Breakout by Marketing Carrier											
Local	*$178,364*	*1,505*	*$118*	*$182,910*	*1,369*	*$134*	*(2%)*	*10%*	*(11%)*	*($15)*	
AA	*$53,493*	*388*	*$138*	*$68,771*	*575*	*$120*	*(22%)*	*(32%)*	*15%*	*$18*	
DL	*$19,383*	*192*	*$101*	*$19,753*	*162*	*$122*	*(2%)*	*19%*	*(18%)*	*($21)*	
Breakout by Trip Month											
Aug-19	*$128,663*	*936*	*$137*	*$154,191*	*1,038*	*$149*	*(17%)*	*(10%)*	*(7%)*	*($11)*	*10%*
Sep-19	*$36,527*	*402*	*$91*	*$34,802*	*357*	*$97*	*5%*	*12%*	*(7%)*	*($7)*	*18%*
Oct-19	*$21,177*	*234*	*$90*	*$18,519*	*182*	*$102*	*14%*	*29%*	*(11%)*	*($11)*	*11%*
Nov-19	*$21,208*	*202*	*$105*	*$18,560*	*160*	*$116*	*14%*	*27%*	*(10%)*	*($11)*	*32%*
Beyond	*$51,770*	*398*	*$130*	*$45,371*	*369*	*$123*	*14%*	*8%*	*6%*	*$7*	
Breakout by Region											
North	*$99,516*	*728*	*$137*	*$102,600*	*657*	*$156*	*(3%)*	*11%*	*(13%)*	*($20)*	*49%*
East	*$127,597*	*1,101*	*$116*	*$157,405*	*1,367*	*$115*	*(19%)*	*(19%)*	*1%*	*$1*	*7%*
South	*$24,563*	*299*	*$82*	*$0*	*0*	*-*	*-*	*-*	*-*	*-*	*-*
West	*$7,430*	*41*	*$182*	*$9,405*	*61*	*$153*	*(21%)*	*(33%)*	*18%*	*$28*	*(3%)*
Other	*$0*	*0*	*$0*	*$0*	*0*	*$0*	*-*	*-*	*-*	*-*	

Airline Airways Daily Sales Report (7-Day Average)

8/4/2019

Week over Week Comparison

	Current 07/29/19-08/04/19			Last Week 07/22/19-07/28/19			Change 07/29/19-08/04/19 vs. 07/22/19-07/28/19				
	Revenue	**PAX**	**Fare**	**Revenue**	**PAX**	**Fare**	**Revenue**	**PAX**	**Fare**	**Fare Abs**	**ASMs**
Total	$259,345	2,173	$119	$229,984	1,681	$137	13%	29%	(13%)	($17)	
Breakout by Marketing Carrier											
Local	*$178,364*	*1,505*	*$118*	*$157,499*	*1,082*	*$146*	*13%*	*39%*	*(19%)*	*($27)*	
AA	*$53,493*	*388*	*$138*	*$45,314*	*323*	*$140*	*18%*	*20%*	*(2%)*	*($2)*	
DL	*$19,383*	*192*	*$101*	*$20,427*	*195*	*$105*	*(5%)*	*(1%)*	*(4%)*	*($4)*	
Breakout by Trip Month											
Aug-19	*$128,663*	*936*	*$137*	*$79,723*	*534*	*$149*	*61%*	*75%*	*(8%)*	*($12)*	
Sep-19	*$36,527*	*402*	*$91*	*$25,347*	*238*	*$107*	*44%*	*69%*	*(15%)*	*($16)*	
Oct-19	*$21,177*	*234*	*$90*	*$17,139*	*157*	*$109*	*24%*	*49%*	*(17%)*	*($18)*	
Nov-19	*$21,208*	*202*	*$105*	*$16,912*	*145*	*$117*	*25%*	*40%*	*(10%)*	*($12)*	
Beyond	*$51,770*	*398*	*$130*	*$90,863*	*607*	*$150*	*(43%)*	*(34%)*	*(13%)*	*($20)*	
Breakout by Region											
North	*$99,516*	*728*	*$137*	*$83,378*	*522*	*$160*	*19%*	*40%*	*(15%)*	*($23)*	
East	*$127,597*	*1,101*	*$116*	*$115,042*	*831*	*$138*	*11%*	*33%*	*(16%)*	*($23)*	
South	*$24,563*	*299*	*$82*	*$22,737*	*277*	*$82*	*8%*	*8%*	*0%*	*$0*	
West	*$7,430*	*41*	*$182*	*$8,826*	*51*	*$173*	*(16%)*	*(20%)*	*5%*	*$9*	
Other	*$0*	*0*	*$0*	*$0*	*0*	*$0*	*-*	*-*	*-*	*-*	