

## Action Plan and Budget Tracking for Sports Premium 2019-20

Academic Year: 2019/20		Total fund allocated: £16860		Date:Sept 19. Updated	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:	
				%	
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated: <b>Amount spent</b>	Evidence and impact:	Sustainability and suggested next steps:	
*Playtime games and activities training for Lunchtime staff in order to up-skill them in this area so that children can be motivated and encouraged to engage in purposeful and healthy PE / games activities each day of the week. Children’s overall attitudes towards exercise to be further developed and overall fitness levels to be increased across an increasing number of pupils across different year groups. *To continue the use of Cyber Coach on a regular basis in order to impact upon and develop general levels of fitness and stamina across year groups.	Training to be arranged for lunchtime staff in order to extend their knowledge, skills and resources around this area.	£500			
	Sign up for another year of the Cyber Coach training online program	£100			
<b>Key indicator 2:</b> The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:	
				%	
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
*To continue to invite local sporting heroes into school in order to motivate the children in to trying to achieve to their full potential in various elements of PE.  *To further investigate the Forest Schools project as a whole school initiative in order to encourage the children’s enthusiasm for , and	To organise a timetable for 2019/2020 to structure visits into school by local sporting heroes in order to increase the children’s knowledge of these people’s achievements and thus inspire them to try to work to their full potential within aspects of PE.	£500			
	To organise and train a key member of staff who can lead and support the whole staff in the development of the Forest Schools project.	£2550 towards funding/training fees.			



participation levels in physical activities within the outdoor environment.	To identify key areas of the school grounds where the Forest Schools initiative could effectively be planned and initially structured. To identify and purchase	£1150 towards resources for initial establishment of Forest School area of school grounds Overall total of £ 3700		
---	---	--	--	--



Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>Primary Link Teacher ( PLT ) and subject leader to continue to undertake monitoring of aspects of PE provision and curriculum delivery during 2019/2020 in order to assess and develop the quality and sustainability of staff's knowledge , skills and ability to deliver an effective and high quality PE curriculum across the school.</p> <p>Our PLT member of staff to continue to forge and develop local cluster school links in order to develop and ensure high quality PE planning and provision for our children to ensure future sustainability, and in order to provide the children with the opportunities to participate in competitive sports competitions and festivals in order to develop our children's stamina and resilience across a wide range of PE activities</p>	<p>PLT to develop a monitoring timetable for lesson observations during the 2019/2020 academic year and share this with all classroom based staff. PLT to feedback to HT concerning quality of PE provision and delivery across classes as part of this monitoring process. Staff training sessions to be used to feedback to staff on areas arising from monitoring so that provision can be further developed where appropriate.</p> <p>PLT to work as part of a local cluster group of schools to plan , structure and deliver a coordinated and structured programme of staff training and activities for our children over the 2019/2020 academic year.</p>	<p>£500 for PLT release time for monitoring activities.</p> <p>£3400 overall cost.</p>		



Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>*Subject leader to complete an audit of PE resources and then purchase identified new equipment for all year groups across school for a range of sport/PE related activities in order to further increase the children's motivation and enthusiasm towards sport.</p> <p>*To further develop and offer a widening range of sport / PE related activities – both within and outside of normal PE lessons/ timetabling.</p> <p>* To continue to subsidise sports related clubs in order to help and promote widening pupil access to PE clubs and activities.</p> <p>*To negotiate and use additional swimming pool time where appropriate in order to give support to developing the basic swimming skills of non –swimmers or those who lack basic swimming confidence.</p> <p>*Children across all year groups within school to benefit from experiencing a wide range of PE activities that they would not normally experience. School to organise and run a PE Fun Day</p>	Audit to be undertaken and completed by PE subject leader.	£1600		
	Identified new PE resources to be purchased.			
	To give the children experiences which widen their depth of knowledge / skills and enthusiasm for a wider range of sporting activities	£1000		
	To subsidise PE clubs so that participation costs are kept as low as possible	£500		
	Subject leader to liaise with our swimming baths provider in order to provide and timetable additional swimming support sessions for less able swimmers.	£500		
	PLT to work alongside the HT to organise a PE Fun Day for all children within school.	£1000		



Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
*To increase children's attendance at, and participation in, Durham County Schools Games events.	To ensure that our children regularly attend such identified games events.	£1000		
*To subsidise and thus facilitate the children's participation in interschool competitions.	The PE subject leader to organise and structure the timetable of involvement of different age groups of children in interschool competitions.	£500		
*To fund transport costs to and from a variety of sporting events and competitions to help aid children's participation and involvement in a wide range of sporting activities and competitions.	Funding to be used to cover transport costs to various sporting events and competitions.	£2000		
*To fund the cost of league affiliation to our Central Football League so that the children have the opportunity to develop their footballing skills in competitive games and matches.	To pay the Central League affiliation fees for the 2019/2020 season.	£60		



--	--	--	--	--