

## Sport's Grant Expenditure and Action Plan 2019/20

		DFE's objectives: 'Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.' The premium must be spent by schools on making additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles!		
		Allocation 2019-2020 £18,330		
7 key Factors to be assessed by OFSTED	School Actions	Success Criteria	spending	Outcome/Impact (filled in at end of year)
<p><i>Increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics</i></p> <p><i>Curriculum &amp; Extra-Curricular</i></p>	<p><b>Curriculum</b></p> <ol style="list-style-type: none"> <li>1. Complete school Health check by auditing current practices in school. Create an action plan in order for school to gain Healthy Schools status. Provide non-contact time for Leaders and training for staff.</li> <li>2. Sport competitions to be run for a variety of sporting events through-out the year.</li> <li>3. Offer sailing and Bike-ability to more children in Year 5 and Year 6.</li> <li>4. CPD for all teaching staff on REAL PE cost?</li> <li>5. Swim training for new staff, EYFS and Y1 staff</li> <li>6. Gain training for new PE coordinators. Provide non-contact for PE co-ordinators to develop the schools PE curriculum and to include SEMH.</li> </ol>	<p><b>Curriculum</b></p> <ol style="list-style-type: none"> <li>1. School will be awarded healthy school status.</li> <li>2. All pupils to have the opportunity to take part in sporting competitions.</li> <li>3. Increase in the number of children attending bikeability and sailing.</li> <li>4. Staff will deliver high quality PE lessons using REAL PE. Children will make expected progress using the CD wheel</li> <li>5. Children will receive high quality swimming lessons.</li> <li>6. Links with other TPAT schools to develop and share good practice.</li> <li>7. All children to be able to swim by the end of KS1. End of KS 2 –all children to swim at least 25 m confidently.</li> <li>8. Progression of key skills evident across the school</li> </ol>	<ol style="list-style-type: none"> <li>1. Healthy schools status £2000 tbc</li> <li>2. MCSN £837</li> <li>3. £</li> <li>4. REAL PE training an curriculum £1,185</li> <li>5. Swimming Teacher to teach alongside EYFS/Y1 Teachers £3800 £350 for course plus £400 supply costs</li> <li>6. £1000 cover costs for PE lead to attend training sessions and management time</li> <li>7. Subsidise in school swimming lessons £4000 tbc</li> <li>8. As above</li> </ol>	

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	<p>7. Continue to grow swimming across the different age groups, offer CPD to staff as part of swimming sessions.</p> <p>8. Staff to follow STA curriculum</p> <p><b><u>Extra-Curricular</u></b></p> <ol style="list-style-type: none"> <li>1. Sunbeams after school provision to include more sports opportunities for pupils.</li> <li>2. Ensure pupils in Y4/6 have access to a residential trip.</li> <li>3. Continue to grow our 'playground leaders'.</li> <li>4. Develop extracurricular activities – a range of coaches to deliver expert skills.</li> <li>5. After school club for year 5 children to develop</li> </ol>	<p><b><u>Extra-Curricular</u></b></p> <ol style="list-style-type: none"> <li>1. Children becoming more active and healthy.</li> <li>2. More children taking part in residential trips.</li> <li>3. More children trained in being a 'Playground Leader'. This will allow them to support extra-curricular activities and primary festivals.</li> <li>4. Different children accessing a range of new and different sports as</li> </ol>	<p>2. £300 subsidised for children to take part in year 4 and 6 residential.</p> <p>4. £100 to cover costs for dance club ( children contribute £1 a week)</p>	
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	<p>sporting interest outside of school and into later life.</p>	<p>previously offered as extra-curricular activities.</p> <p>5. Links made with local sporting clubs and an increase in children participating in these.</p>		
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<p><b>Participation and success in competitive school sports</b></p> <p><i>(Includes increased numbers of pupils participating in an increased range of competitive opportunities as well as success in competitions)</i></p>	<ol style="list-style-type: none"> <li>1. Continue to take part in all locally available festivals and LV2/3 competitions, including those pupils with SEN. Increase Level 1 competitions within school.</li> <li>2. Continue to be part of Mid Cornwall Sports Network and increase our involvement with this.</li> <li>3. Increased participation with local primary schools within the trust</li> </ol>	<ol style="list-style-type: none"> <li>1. A range of children participating in a variety of sports at LV2 level.</li> <li>2. More children taking part in class v's class competitions, house v's house competitions across the year.</li> <li>3. More links will be created with local schools and participation in sporting events to increase.</li> <li>4.</li> </ol>	<ol style="list-style-type: none"> <li>1. £200 cover so teachers can take children to events.</li> <li>2. Same as above</li> <li>3. £200 – release time for staff to accompany children to events.</li> </ol>	

**Impact Summary Statement:**