

# December 2012 Business Activity Report

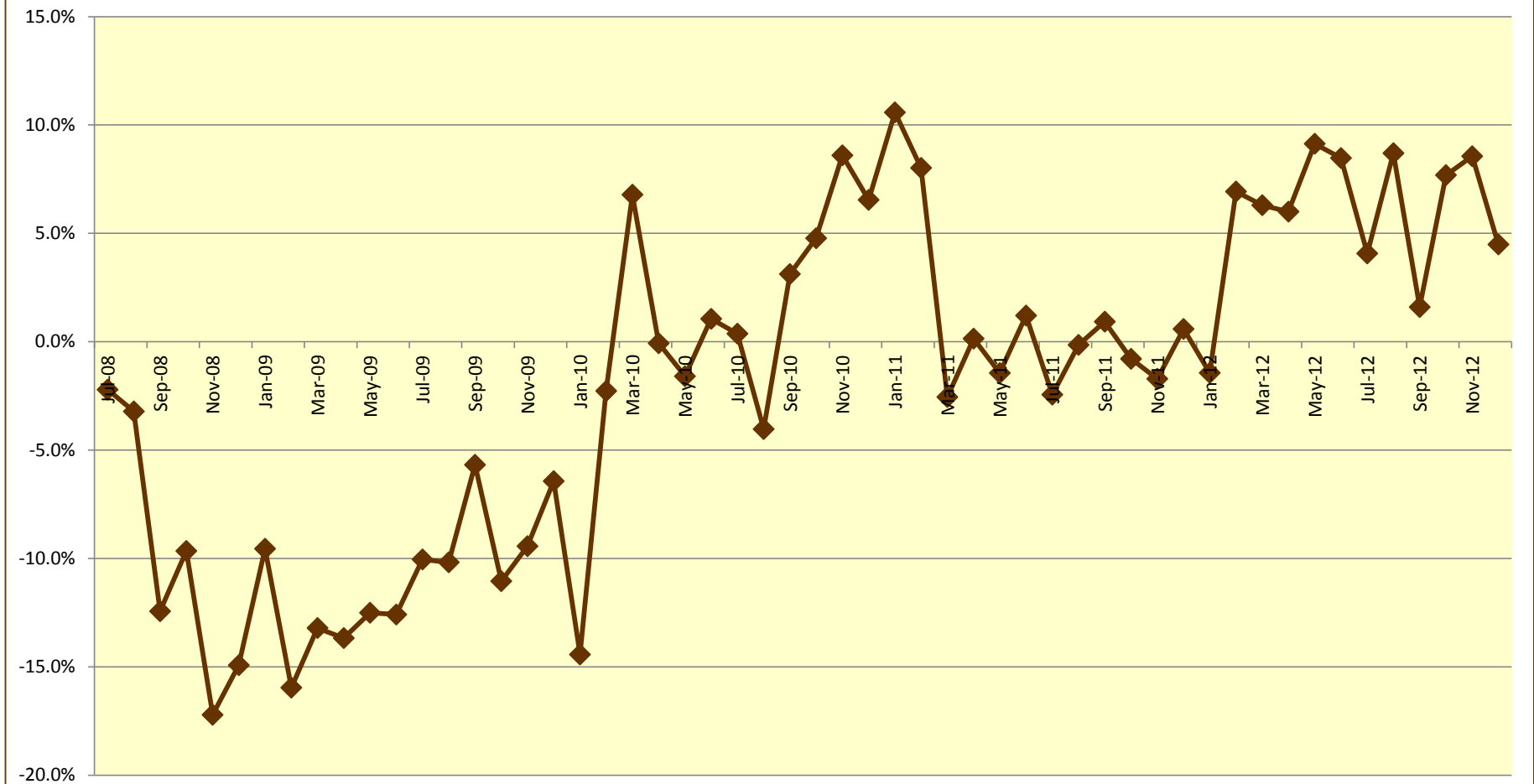
## Monthly Comparison

Tax Type	Gross Sales				Tax Due		
	December-12 Gross Sales	December-11 Gross Sales	% Change		December-12 Tax Due	December-11 Tax Due	% Change
01-Transportation	\$ 241,565	\$ 269,020	-10.21%		\$ 1,202	\$ 1,050	14.41%
02-Mining	\$ 341,174	\$ 930,484	-63.33%		\$ 255	\$ 1,007	-74.71%
04-Utilities	\$ 14,207,988	\$ 16,269,893	-12.67%		\$ 128,903	\$ 147,838	-12.81%
05-Telecom	\$ 2,518,545	\$ 3,611,258	-30.26%		\$ 24,129	\$ 34,249	-29.55%
09-Publishing	\$ 2,195,350	\$ 2,290,502	-4.15%		\$ 3,558	\$ 1,926	84.70%
10-Job Printing	\$ 385,014	\$ 420,563	-8.45%		\$ 2,995	\$ 2,720	10.12%
11-Restaurants/Bars	\$ 19,446,677	\$ 19,086,611	1.89%		\$ 161,736	\$ 155,689	3.88%
12-Amusements	\$ 758,403	\$ 675,908	12.20%		\$ 7,426	\$ 6,477	14.65%
13-Commercial Rental	\$ 13,774,777	\$ 12,749,544	8.04%		\$ 127,013	\$ 123,494	2.85%
14-TPP Rental	\$ 8,805,474	\$ 9,892,151	-10.99%		\$ 56,828	\$ 57,656	-1.43%
15-Contracting	\$ 120,254,640	\$ 116,202,246	3.49%		\$ 185,564	\$ 171,571	8.16%
17-Retail	\$ 227,969,050	\$ 213,994,608	6.53%		\$ 810,411	\$ 767,460	5.60%
Autos	\$ 17,931,541	\$ 15,405,716	16.40%		\$ 122,860	\$ 99,084	24.00%
Large Retail	\$ 74,762,962	\$ 75,017,187	-0.34%		\$ 378,335	\$ 376,202	0.57%
Other	\$ 135,274,548	\$ 123,571,704	9.47%		\$ 309,217	\$ 292,174	5.83%
18-Advertising	\$ 1,607,797	\$ 1,285,264	25.09%		\$ 14,430	\$ 11,544	25.00%
25-Hotel/Motel	\$ 6,076,882	\$ 5,928,355	2.51%		\$ 57,905	\$ 56,092	3.23%
TOTAL:	\$ 418,583,336	\$ 403,606,407	3.71%		\$ 1,582,354	\$ 1,538,772	2.83%
TOTAL w/o Utilities:	\$ 404,375,348	\$ 387,336,514	4.40%		\$ 1,453,452	\$ 1,390,934	4.49%
35-BBB	\$ 25,168,306.18	\$ 25,014,966	0.61%		\$ 432,798.68	\$ 423,765.53	2.13%

## Year to Date (YTD) Comparison

Tax Type	Gross Sales				Tax Due		
	YTD 2012 Gross Sales	YTD 2011 Gross Sales	% Change		YTD 2012 Tax Due	YTD 2011 Tax Due	% Change
01-Transportation	\$ 1,076,473	\$ 925,085	16.36%		\$ 7,897	\$ 5,974	32.19%
02-Mining	\$ 10,399,351	\$ 8,447,530	23.11%		\$ 2,569	\$ 5,972	-56.99%
04-Utilities	\$ 46,657,343	\$ 48,401,516	-3.60%		\$ 417,603	\$ 433,743	-3.72%
05-Telecom	\$ 14,486,624	\$ 16,040,845	-9.69%		\$ 138,389	\$ 152,698	-9.37%
09-Publishing	\$ 3,601,165	\$ 4,930,783	-26.97%		\$ 10,265	\$ 9,888	3.81%
10-Job Printing	\$ 1,563,920	\$ 1,324,661	18.06%		\$ 11,559	\$ 4,204	174.95%
11-Restaurants/Bars	\$ 124,296,219	\$ 117,446,027	5.83%		\$ 1,056,128	\$ 1,005,786	5.01%
12-Amusements	\$ 4,402,230	\$ 3,583,336	22.85%		\$ 43,137	\$ 35,080	22.97%
13-Commercial Rental	\$ 51,874,307	\$ 51,117,108	1.48%		\$ 494,793	\$ 492,143	0.54%
14-TPP Rental	\$ 30,540,814	\$ 29,865,307	2.26%		\$ 243,413	\$ 230,555	5.58%
15-Contracting	\$ 406,561,616	\$ 357,977,364	13.57%		\$ 938,428	\$ 764,957	22.68%
17-Retail	\$ 968,592,174	\$ 907,379,658	6.75%		\$ 4,016,551	\$ 3,781,816	6.21%
Autos	\$ 99,330,384	\$ 76,784,505	29.36%		\$ 708,492	\$ 539,844	31.24%
Large Retail	\$ 364,683,956	\$ 367,502,922	-0.77%		\$ 1,885,061	\$ 1,864,384	1.11%
Other	\$ 504,577,834	\$ 463,092,231	8.96%		\$ 1,422,999	\$ 1,377,588	3.30%
18-Advertising	\$ 7,582,204	\$ 8,975,506	-15.52%		\$ 69,245	\$ 82,682	-16.25%
25-Hotel/Motel	\$ 50,085,131	\$ 47,849,240	4.67%		\$ 477,529	\$ 455,180	4.91%
TOTAL:	\$ 1,721,719,570	\$ 1,604,263,967	7.32%		\$ 7,927,507	\$ 7,460,681	6.26%
TOTAL w/o Utilities:	\$ 1,675,062,227	\$ 1,555,862,451	7.66%		\$ 7,509,904	\$ 7,026,938	6.87%
35-BBB	\$ 173,949,513.37	\$ 165,295,267.1	5.24%		\$ 3,061,873.74	\$ 2,923,118.82	4.75%

**Change in Taxable Business Activity w/o Utilities Year over Year**



## FY/FY08 YTD Total Revenue wo Utilities

