



## Nativity 2020-2021 Fundraising Plan

Event	2020-2021 Goal	2020 - 2021 Date of Event	Event Description
1 Car Raffle	\$ 150,000	November 22, 2020	Parish wide fundraising event, grand prize of a new car, \$20,000, plus \$500 weekly winners
2 Nativity Gala	\$ 122,000	March 13, 2021	Large HSA fundraising event with dinner, drinks and auctions at Samuel's
3 Golf Outing	\$ 15,000	Summer 2021	Summer Golf Outing
4 Dash's Receipts	\$ 8,000	All Year	\$25 per \$1000 of receipts submitted
5 United Way	\$ 2,000	All Year	Cash donations through payroll deductions
6 Gift Cards	\$ 8,000	All Year	Sale of gift cards from various retailers
7 Small Events	\$ 2,000	All Year	Tops rebates, North Pole Shop, Used Uniform Sale, Life Touch, Lands End
<b>HSA Total</b>	<b>\$ 157,000</b>		
<b>Car Raffle Total</b>	<b>\$ 150,000</b>		

	Actual Fundraising Revenue	Goal	Variance
<b>2019 - 2020</b>	<b>\$128,111</b>	\$165,000	<b>(\$36,889)</b>
<b>2018 - 2019</b>	<b>\$167,602</b>	\$162,000	\$5,602