

School Name: BALLANTRAE P.S.

Principal: SANDRA ANGELL-O'GRADY

BALLANTRAE PUBLIC SCHOOL FUNDRAISING PLAN 2019-20

School Improvement Plan (SIP)	School Fundraising Plan	Timeline	Amount
Learning and Teaching	Forest of Reading Books French classroom library Musical Instrument purchase (Djembe)repairs and replacement Subscriptions (ie, Tumblebooks) Author visits X 3 (Pr./Jr./Int.) Field Trip Bus Subsidy per student Math/Literacy games (ie, Chess, Checkers) Whiteboards (Rm #124 and #142) Makerspace supplies (on hold) Teacher Petty Cash X approx. 16 teachers (partial) Grad Subsidy (partial) Stage Curtain fund Family Curriculum Night (Math)	Fall/Winter/Spring	\$1,000.00 \$400.00 \$2,000.00 \$300.00 \$1,500.00 \$2,400.00 \$300.00 \$400.00 \$300.00 \$1,600.00 \$700.00 Quote pending \$300.00
Technology including Cost-Sharing	Cost Sharing Supplementary Tech (iPad cases, headphones, etc) Robotics (tournament and mats) STEM building materials (TBD) Scientists in School (K-6: 1 per class) (partial)	Winter Fall/Winter	\$3,600.00 \$600.00 \$200.00 \$1,000.00 \$1,600.00
Equity & Inclusivity	Whole school presentation (Indigenous Learning, Anti-Bullying, etc.) Student Assistance Fund Self-Regulation equipment (Under desk pedal stations, flexible seating –ball chairs, fidget toys)	Winter/Spring	\$2,000. 00 \$400.00 \$700.00
Engagement/Wellbeing	Supply teacher coverage for athletics and competitions (10 days) partial Classroom Play Equipment (Bag for each class) Playground repairs Primary basketball game	Fall/Winter/Spring	\$2,700.00 \$500.00 \$500.00 \$2,000.00

Environment	Gardening supplies		\$300.00
		TOTAL	\$27,400.00

Yellow – purchase already made

Pink - items that will not take place and money can be used elsewhere

Green- carry forward to fall 2020