

Sweet Home Central School District Overall Budget Proposal

	Budget Adopted for the 2020-21 School Year	Budget Proposed for the 2021-22 School Year	Contingency Budget for 2021-22 School Year*
Total budgeted amount, not including separate propositions	\$83,347,690	\$85,923,559	\$84,350,205
Increase (decrease) for the 2021-22 school year		\$2,575,869	\$1,002,515
Percentage increase (decrease) in each proposed budget		3.09%	1.20%
Change in consumer price index		1.23%	
A. Proposed tax levy to support the total budgeted amount	\$49,532,205	\$51,105,559	
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current levy	\$0	\$0	
E. Total school year tax levy (A+B+C+D)	\$49,532,205	\$51,105,559	\$49,532,205
F. Total permissible exclusions	\$2,527,436	\$3,100,750	
G. School tax levy limit, excluding levy for permissible exclusions	\$47,004,769	\$48,171,926	
H. Total proposed school year tax levy, excluding levy to support library debt, and/or permissible exclusions (E-B-F+D)	\$47,004,769	\$48,004,809	
Difference: (G-H); (Negative value requires 60.0% voter approval)	\$0	\$167,117	
Administrative component	\$6,310,630	\$6,646,334	\$6,524,632
Program component	\$64,099,150	\$66,188,598	\$64,976,613
Capital component	\$12,937,910	\$13,088,627	\$12,848,960
*A contingent budget is needed only if the proposed budget for 2021-22 is defeated in the District Budget Vote on Tuesday, May 18, 2021. The Board of Education will review the expenditure budget and make decisions on those items to be included based on Education Law Section 2023. The tax levy would have to be reduced \$1,573,354 through cuts to programs and staff (including non-contingent items that would have to be removed in accordance with New York State Law) and additional use of fund balance and reserves.			

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Estimated Basic STAR Exemption Savings under the proposed 2021-22 budget¹: **\$397**

**List of separate propositions that are not included in the total budgeted amount:

Description:	Amount:



Annual Budget Vote

The annual budget vote for the fiscal year 2021-22 by qualified voters of the Sweet Home Central School District, Erie County, New York, will be held at the Norman C. Vergils Community Center of Sweet Home High School (north end behind the District Offices) at 1901 Sweet Home Road, Amherst, New York in said district on Tuesday, May 18, 2021 between the hours of 7:00AM and 9:00PM, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

SWEET HOME CENTRAL SCHOOLS

Business Office

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Amherst, NY 14228

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