Investment proposal

Name of the project	Granite mining
Main goals of project	Granite mining
Sphere /industry	Industry
Implementation of schedule project	- start of construction: 2018 June month - the term of putting the project into operation, from the moment of attracting investment: 2018 g. July month - term to reach the design capacity of 3 years
Location of the project	Samarkand region Kushrabad district, the village "Bulok"
Information about participants of the project:	
- initiator	« Kushrabad Granit LLC»
- co-executor (the lead sectorial of Ministry/authority/Department)	
- creditor	-
Total costs of project	1, 500, 000, 000 soum
Prospective source of financing:	
- own funds	1, 500, 000, 000 soum
- credits	
- the required volume of direct foreign investments	
Composition of main costs	- construction and installation work 400 million soums - main equipment (including installation supervision and components) 800 million soums - raw materials for the launch period (3-6 months) - equipment 300 million soums
Predictable of profitability	30 %
Predictable of payback period	3 years
Cash flows	
Characteristics of the planned production	Granite
Capacity of project/productivity	24, 000 m^3
Contribution to the project by the initiator	· land plot · buildings and structures · license
Current status of project	At the moment, the organization is buying heavy machinery

Information about the initiator of the project

Full name of the enterprises	« LLC Kushrabot Granit»
Requisites, email, contacts	"National Bank" Samarkand. MFO 00278 p / c 20208000200409682002 TIN 303121234
Date foundation of enterprises	June 6, 2016
Statutory fund	350 million soum
Structure of founders and distribution of shares	1. Mavlonov Kamolzhon Teshaboevich 12%, 2. Mirzajonov Muzaffar Kozimzhonovich 88%

General information

Number and types of jobs created	Total jobs: 10 units, of which: - Administration: 1 - Engineers: 2 - Workers: 7
Environmental impact statement (project EIS), which includes expected types and volumes of wastes, places of their utilization	Waste-free production
Information about the land plot for the construction of the enterprise	The size: - total area: 9 hectares - production area: 5 hectares Ownership: Private The presence of existing buildings: LLC "Kushrabot Granit" - type - area
Existing infrastructure	- electrical network – 1,5 km - water supply network – does not exist - natural gas network – at the distance to gas control point; - sewer networks - does not exist; - automobile roads –9 km; - railway line- does not exist.
The required infrastructure	

Upcoming construction and installation works	1) Construction of the production department: - total area of 5 hectares. 2) Construction of a warehouse: - total area 1 hectare opening warehouse - dimensions 100 X 100
Design and estimate documentation	Stage: Development of design and estimate documentation. Developer: Independently
Power requirement (kWh), installed capacity (kWh or megawatt hour)	120, 000 thousand kW per year
Demand for water (cub/m)	Does not exist
Gas demand (cu/m)	Does not exist

Market analysis, productions definition (works, services),marketing researches

Type of product	Granite
Annual production (ton. year)	24 000 m^3
Prospective markets sales and their shares:	
Inner	75 %
Export	25 %
Costs of products	
Demand for raw materials (per year)	
Market volume	100 %
Expected market share	25%
Main competitors	25% (700 thousand USD)
Main competitive advantage	LLC "Best Stone Service"
Main target groups of consumers	
The structure of sales according to target groups of consumers	Construction organizations
Pricing strategy	Reduced prices
Cost structure of the final product	
Availability of patents, licenses, certificates in accordance with the current legislation	License SM 0085. TYPE F5. Issued on March 12, 2018
The presence of a formed database of potential customers with a confirmed willingness to purchase products	
Presence of marketing research	Exists
Presentation component of the project	Sketches
Additional information	

Project risk	

Production technology and parameters of main equipment

Depends on the investor's preferences

Type of equipment	Electrical
Country of origin	China
Performance	30 m^3 per day
Cost	100 thousand USD
Energy consumption	100 kW per hour
Installed capacity	4 tones
Overall dimensions of the equipment	2 meters width, 5 meters length, 1.5 meters height
Weight of main equipment	2 tones
Node of main equipment (lines)	Electrical
Number of working hours per year	2, 590 hours
Duty cycle	1 shift
Periodicity of the planned –warning repair (design and preparation works)	Twice in a year
Number of people involved in the production process and their functions	Total jobs: 10 units, of which: - Administration: 1 - Engineers: 2 - Workers: 7

STEP-BY-STEP, DESCRIPTION OF PRODUCTION TECHNOLOGY

(Show schematically)