

C. CORPORATE ASSET MANAGEMENT PLAN

Introduction

1. This report concerns the Corporate Asset Management Plan (CAMP) 2012/13 which sets out the strategic direction for the use, management and development of the County Council's corporate property resources.

Background

2. The CAMP, together with the Capital Strategy and the Medium Term Financial Strategy, supports the County Council's corporate and service priorities. It is one of the plans which is identified in the County Council's Constitution as being part of the Policy Framework and therefore requires the approval of the full Council.
3. Corporate business planning requires an integrated approach towards the planning of its resources. The links between financial and asset planning are particularly important and the CAMP is closely aligned with the Council's Capital Strategy and the Medium Term Financial Strategy 2012/13 – 2015/16.
4. A copy of the Plan is attached as Appendix 5 to this report. Its specific aims are to:-
 - a. Identify future property and asset requirements;
 - b. Provide an overview of current assets;
 - c. Establish the Council's asset management aims and objectives;
 - d. Set out an implementation plan;
 - e. Link asset management planning to key priorities;
 - f. Set out the strategic direction of the Council's property resources.
5. It is prudent that the County Council maintains a clear corporate business plan to ensure those physical assets are appropriate to deliver the Council's key priorities in a timely and financially deliverable manner. It is also important that those assets, which are not needed to deliver or support the delivery of those services, are disposed of, ensuring maximum value is delivered which will support other Council priorities. The CAMP continued to support the Council's aims and objectives in delivering its key priorities and services in a financially prudent manner.

Consultations

6. The CAMP 2012/13 has been consulted upon across all service departments of the County Council. It has also been, discussed and approved by the Asset Management Working Group and the Corporate Property Steering Group.

Resource Implications

7. There are no specific resource implications arising from the CAMP but each element of the implementation plan will be considered against a clear business case methodology.

Equal Opportunities Implications

8. There are no specific equal opportunities issues within the CAMP although individual elements of the implementation plan may contain equal opportunity issues, which will be addressed as they arise.

Consideration by Cabinet and Scrutiny

9. The Scrutiny Commission considered the matter at its meeting on 2 May 2012 and an extract of the minutes of that meeting is attached as Appendix 6 to this report.
10. The Cabinet considered the matter at its meeting on 8 May 2012 and its recommendation is set out in the motion which appears below.

(Motion to be moved:-

That the Corporate Asset Management Plan 2012/13 and the delivery plan contained therein, as referred to in Section C of the report of the Cabinet, be approved.)