

## Title I School Budget Plan

School Code: 387  
 Region: C  
 Grades Served 6-12  
 Estimated Students 302

Innovations Int'l Charter J-SHS  
 1600 E Oakey Blvd  
 Las Vegas, NV 89104 Phone: (702)216-4337

For implementation during the year:

2021-2022

Title I Allocation: \$106,240.00

1% Parent Involvement Set Aside: \$1,062.40

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :	2.22.21 9:00 AM and 6:00 PM
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Name	Position	Name	Position
Dr. Christi Carmack	Assistant Principal	Dr. Connie L. Malin	CEO
Mackenzie Creel	Parent	Frank Mazurkiewicz	Teacher
Becky Poole	Accounting	Eldridge Hudson	Teacher

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Amy Cartwright

Greg Kramer

V1

**Licensed Staffing (Class size reduction; Strategist)**

**Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)**

**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Support - Tutoring	700	hours	\$22.00	\$15,400.00	IICSN will use support professional to assist teachers with Tier 2 and Tier 3 after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: All	3	Dietrichson, J., B	1.3	1000	<input type="checkbox"/>	
Extra duty - Licensed - Tutoring	800	hours	\$22.00	\$17,600.00	IICSN will use teachers to provide Tier 2 and Tier 3 after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: All	3	Dietrichson, J., B	1.3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$33,000.00

Title I Budget Summary		
Total Allocation		\$ 106,240.00
Funds Designated		\$ 106,240.00
Remaining Balance		\$ -
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PISA Allocation		\$ 1,062.40
Designated PISA Funds		\$ 1,062.40
Remaining PISA Balance		\$ -

## Materials, Technology, and Services

Parent Involvement Additional Funds		Title I Use Only
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### Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement Additional Funds:												\$0.00

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Designated PISA Funds		\$ 1,062.40
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## Budget Narrative Summary

### Parent Involvement - Set Aside

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	15	packs	\$13.99	209.85	Folders, Office Depot. For parent conferences. Innovations will hold a yearly conference session to train and assist parents in understanding the data used to track their child's success or areas of challenge. Data folders will be provided for the parents as they learn to read and track their child's progress in reading, mathematics, and writing.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	150	packs	\$1.59	238.5	Colored Pencils. Office Depot. Will be provided to parents to track student data at the parent conference session. Parents will continue to track data at home throughout the year.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	150	units	\$1.99	298.5	Spiral Notebooks, Office Depot. Will be provided for each parent to place inside the data folders to construct a visual of their child's academic data. The notebooks will also be used for notetaking by parents in order to help them to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	6	packs	\$30.99	185.94	Post It Notes, Office Depot. Will be provided to parents to use during the parent conference session for note taking. Notes help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	8	packs	\$16.00	129.61	Pens and Highlighters, Office Depot. Will be provided to parents to use during the parent conference session for note taking and highlighting important student data. This will help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3 3 0 0	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$1,062.40	

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PISA Allocation		\$ 1,062.40
Designated PISA Funds		\$ 1,062.40
Remaining PISA Balance		\$ -