



Amy Cartwright

Greg Kramer

V1

# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>											<b>\$0.00</b>

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>

## Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Support - Tutoring	700	hours	\$22.00	\$15,400.00	IICSN will use support professional to assist teachers with Tier 2 and Tier 3 after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: All	3	Dietrichson, J., B	1.3	1000	<input type="checkbox"/>	
Extra duty - Licensed - Tutoring	800	hours	\$22.00	\$17,600.00	IICSN will use teachers to provide Tier 2 and Tier 3 after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: All	3	Dietrichson, J., B	1.3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Other Salaries:</b>												<b>\$33,000.00</b>

Title I Budget Summary		
Total Allocation		\$ 106,240.00
Funds Designated		\$ 106,240.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,062.40
Designated PISA Funds		\$ 1,062.40
Remaining PISA Balance		\$ -



Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement Additional Funds:</b>												<b>\$0.00</b>

Title I Budget Summary		
Total Allocation		\$ 106,240.00
Funds Designated		\$ 106,240.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,062.40
Designated PISA Funds		\$ 1,062.40
Remaining PISA Balance		\$ -

## Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	15	packs	\$13.99	209.85	Folders, Office Depot. For parent conferences. Innovations will hold a yearly conference session to train and assist parents in understanding the data used to track their child's success or areas of challenge. Data folders will be provided for the parents as they learn to read and track their child's progress in reading, mathematics, and writing.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	150	packs	\$1.59	238.5	Colored Pencils. Office Depot. Will be provided to parents to track student data at the parent conference session. Parents will continue to track data at home throughout the year.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	150	units	\$1.99	298.5	Spiral Notebooks, Office Depot. Will be provided for each parent to place inside the data folders to construct a visual of their child's academic data. The notebooks will also be used for notetaking by parents in order to help them to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	6	packs	\$30.99	185.94	Post It Notes, Office Depot. Will be provided to parents to use during the parent conference session for note taking. Notes help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	8	packs	\$16.00	129.61	Pens and Highlighters, Office Depot. Will be provided to parents to use during the parent conference session for note taking and highlighting important student data. This will help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	1.2,2.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$1,062.40</b>

Title I Budget Summary		
Total Allocation		\$ 106,240.00
Funds Designated		\$ 106,240.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,062.40
Designated PISA Funds		\$ 1,062.40
Remaining PISA Balance		\$ -