

DRIVE EZ-BAA SAMPLE COST PROPOSAL

NOTE: The DRIVE abstract submission portal will be rich text-only until the next generation software is released soon. Therefore, please use the sample below or the .xlsx ROM worksheet to copy/paste into the cost component section of your abstract submission. Further cost information may be requested during negotiations.

BASE PERIOD COST ELEMENT TOTALS

Unburdened Direct Labor Costs =
Fringe Costs (include %) =
Total Direct Labor & Fringe Costs =
Overhead Costs (include %) =

Material Costs =
Travel Costs =
Equipment Costs =
Consultant Costs =
Subcontractor Costs =
Total Other Direct Costs =

Total Direct Labor, Fringe, Overhead, & Other Direct Costs =
G&A Costs (include %) =

Total Project Cost =
Cost Share by Respondent* =
Cost Share by BARDA DRIVE =

*Target cost share range is 30-50%

BASE PERIOD COST ELEMENT DETAILS

Direct Labor:

1) *Personnel Name, Title, Labor Hours, Unburdened Direct Labor Cost*

Material:

1) *Material Description, Quantity, Cost per Material, Total Line Item Cost*

Equipment:

1) *Equipment Description, Quantity, Cost per Equipment, Total Line Item Cost*

Travel:

1) *Personnel Name, Travel Location, Travel Dates, Brief Description of Travel, Travel Cost*

Consultants:

1) *Consultant Name, Title, Brief Description of Work, Labor Hours, Consultant Cost*

Subcontractors:

1) *Subcontractor Name, Brief Description of Work, Subcontractor Cost [For each Subcontractor, please also include the Cost Element Totals in the same manner as above]*