



Student Demand

Comparison to 80 mile radius Institutions

Market Demand

Labor Market, 80 mile radius and Nation

Brief Summary:

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Cost Analysis

Budget

Strategic Fit

Program Fit in Market

Expenses	Immediate	Yearly Ongoing
Personnel:		
Operating Expenses:		
Library Expenses:		
Total Program Expenses:		
Tuition Revenue:		
Tuition - Expenses:		

Brief Summary:

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